City of Chula Vista

FY 2025-2026 Consolidated Annual Performance Evaluation Report (CAPER)



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2025-2026 Consolidated Annual Performance Evaluation Report (CAPER) is the first year-end submission of accomplishments pertaining to the FY 2025-2029 Consolidated Plan of the City of Chula Vista, which reports accomplishments based on the FY 2025-2026 Annual Action Plan; covering July 1, 2025, through June 30, 2026. State and local governments that directly receive Community Development Block Grant Funds (CDBG) entitlement funds from the Department of Housing and Urban Development (HUD) are required to submit the CAPER ninety (90) days after the end of the program year (due September 28th).

Table 1 shown below illustrates the City's progress in meeting the one-year goals and objectives outlined in the Annual Action Plan, as related to Consolidated Plan (Strategic Plan) priorities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Homelessness	Homeless	CDBG: $193810 / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	23	46.00%			
Address Homelessness	Homeless	CDBG: $193810 / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	100	176	176.00%			
Address Homelessness	Homeless	CDBG: $193810 / ESG: $	Homelessness Prevention	Persons Assisted	250	128	51.20%	160	0	0.00%
Address Homelessness	Homeless	CDBG: $193810 / ESG: $	Housing for Homeless added	Household Housing Unit	50	0	0.00%			
Administration and Planning/Fair Housing	Planning and Administration/Fair Housing	CDBG: $	Other	Other	500	632	126.40%	20	446	2,230.00%
Affordable Housing	Affordable Housing	HOME: $	Homeowner Housing Added	Household Housing Unit	250	0	0.00%	10	0	0.00%
Affordable Housing	Affordable Housing	HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	250	7	2.80%	10	6	60.00%
Affordable Housing	Affordable Housing	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	250	13	5.20%	10	11	110.00%

Affordable Housing	Affordable Housing	HOME: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	75	75.00%	20	75	375.00%
Capital Improvement Infrastructure & Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%	11130	0	0.00%
Capital Improvement Infrastructure & Facilities	Non-Housing Community Development	CDBG: $	Other	Other	5	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	0			0	6	
Economic Development	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	50	18	36.00%			
Economic Development	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	0	30		10	30	300.00%
Public Services	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	77538	1,550.76%	2337	43358	1,855.28%

Public Services	Non-Homeless Special Needs	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	41		0	111	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2025-2026, the City received a total of $3,349,006 in federal funds from the US Department of Housing and Urban Development (HUD) as follows:

- $2,346,364 of Community Development Block Grant (CDBG) entitlement funds
- $795,805 of federal HOME Investment Partnership (HOME) entitlement funds
- $206,837 of Emergency Solutions Grant (ESG) entitlement funds

In addition, $246,155 of Unused Prior Year CDBG program income was available as well.

These funds were used to address the goals and needs established in the Annual Action Plan, as well as the Consolidated Plan priorities established as follows (only high priority level needs were funded):

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	1,445	237
Black or African American	203	20
Asian	105	22
American Indian or American Native	10	4
Native Hawaiian or Other Pacific Islander	17	0
Total	**1,780**	**283**
Hispanic	1,142	203
Not Hispanic	638	80

Table 2a – Table of assistance to racial and ethnic populations by source of funds

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	2
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	78
Multiracial	14
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	**94**

Table 2b – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2a and 2b provide an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG and HOME activities (More detailed ESG data reported later in the document, pulled from HMIS) reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to reports PR-03 and PR-22 in Appendix A. As shown in Table 2a, approximately 1,780 people benefited from CDBG, 283 from HOME and in Table 2b, 94 from ESG funded housing, public facilities or public service projects during the program year; however, this data automatically generates in IDIS eConPlanning Suite and may not be accurate.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,592,519	2,002,694
HOME	public - federal	795,805	1,841,421
ESG	public - federal	206,837	238,767

Table 3 - Resources Made Available

Narrative

During FY 2025-2026, the City received an allocation of $2,346,364 of CDBG entitlement, $795,805 in HOME funds, and $206,837 in ESG funds from the US Department of Housing and Urban Development (HUD).

In addition, $246,155 of Unused Prior Year CDBG program income was available as well.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Area Census Tracts	35	35	See below
City-Wide	65	65	See below

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 above illustrates the geographic distribution of funds throughout the City. With respect to geographic distribution and location of investment, some of the CDBG funded programs are targeted geographically such as the public works and food program projects. These projects are eligible for CBDG funds as an area benefit activity/neighborhood. An area benefit activity is one that is available to benefit all the residents of an area which is: 1) Primarily residential; 2) Where a minimum of 51% of the population is low- and moderate income. The remaining projects, such as housing and public services, are available city-wide and are based on the applicant's income eligibility.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

City staff, in its funding applications, emphasizes to applicants the need to leverage federal funds. These efforts have been fruitful, and projects under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from federal funds alone. Although there is no official match requirement in the CDBG program, in most cases, other funds, such as private funds received through donors or fund-raising activities, commercial loans, Gas Tax funds, or non-federal funds are used to supplement and defray project costs. The following funding sources leverage the HUD Community Planning and Development (CPD) funds:

Federal Programs

- Section 8 Rental Assistance Program
- Mortgage Credit Certificate (MCC) Program
- The Federal Housing Administration-FHA

State Programs

- Mental Health Services Act (MHSA)
- Cal-HOME Program
- The California Housing Finance Agency (CalHFA)
- State of California Multi-family Housing Program (MHP)
- State of California Emergency Housing Assistance Program (EHAP)
- State of California Housing-Related Parks Program (HRP)

Local Programs

- City Density Bonus Programs
- Private Resources/Financing Programs (Conventional Lending Industry)
- Local Initiatives Support Corporation (LISC)
- Federal Home Loan Bank Community Investment Fund

Effective February 1, 2012, all redevelopment agencies in the State of California were dissolved pursuant to AB 1X 26. Although the Redevelopment Agency of the City of Chula Vista (Agency)

has been dissolved, all Housing Projects were transferred to the Housing Authority acting as the Successor Housing Agency. Any residual receipt of payments and loan payoffs using Low- and Moderate-Income Housing funds will be used for additional affordable housing projects. Funds used to Match the HOME program are shown in the following Table 5.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	941,521
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	941,521
4. Match liability for current Federal fiscal year	448,041
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	493,479

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	12
Number of Non-Homeless households to be provided affordable housing units	120	0
Number of Special-Needs households to be provided affordable housing units	60	0
Total	**180**	**12**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	75
Number of households supported through The Production of New Units	100	0
Number of households supported through Rehab of Existing Units	10	6
Number of households supported through Acquisition of Existing Units	10	0
Total	**180**	**81**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not reach the goal for providing affordable housing opportunities to homeless, nor did it meet the numbers for non-homeless which previously included the first-time homebuyer program or the completion of new affordable housing units. The City funded 11 first time homebuyer purchases but did not fund construction of new housing units during this program year.

Discuss how these outcomes will impact future annual action plans.

These issues will not have an impact on future annual action plans as activity continues to progress with new projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	625	13
Low-income	181	2
Moderate-income	574	0
Total	**1,380**	**15**

Table 13 – Number of Households Served

Narrative Information

The 2025-2029 Consolidated Plan/Strategic Plan identified high-priority affordable housing needs including preserving the supply of affordable housing for low-mod income residents that were planned to be addressed in the FY 2025-2026 Action Plan.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Chula Vista has been very successful in addressing the homelessness issues in the City. This accomplishment has been achieved through the creation and collaboration of the Homeless Outreach Team (HOT). This group is made up of police officers, clinicians and representatives of community outreach, social services organizations such as Health and Human Services, Family Health Centers, and the Department of Housing and Homeless Services. This team has been tasked with analyzing environmental and societal factors related to quality of life in Chula Vista as it relates to homelessness, developing strategies to deal with these factors, and implementing these strategies for the betterment of everyone. This team, providing wrap-around services, go out on a weekly basis to the designated hot spots to outreach and provide services as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the Emergency Solutions Grant and the Community Development Block Grant program, the City has been able to provide funding for temporary bridge housing while establishing permanent housing solutions. Additionally, a short-term rental assistance program is offered for more permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Foster Care: The County of San Diego's Foster Care System discharge planning protocol includes Health plans (if not already covered by Medi-Cal); Legal document portfolio (Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), and proof of citizenship/resident status); Housing plans including referral to transitional housing or assistance in securing other housing; employment or other financial support plans; and, Educational/vocational plans including financial aid, where appropriate.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The goal of the ESG program is to fund services that address various causes of homelessness, including lack of supportive services, insufficient income, and lack of affordable housing. During this reporting period, the goal was to serve an estimated 62 persons; a goal which was met. In conjunction with providing transitional housing, ESG funds also leverage support services for special needs clients. Along with essential services, goals included a provision of case management, childcare and bus vouchers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Chula Vista consulted with the Housing Authority of San Diego concerning consideration of the local public housing agency (PHA) needs and planned program activities. The Housing Authority of the County of San Diego (HACSD) operates four conventional public housing developments in Chula Vista, with a total of 121 units. They are all managed by Terrantino Property Management. In 2025, the City adopted Resolution No. 2025-158 supporting the conversion of the County's Chula Vista public housing portfolio to Project-Based Section 8 Vouchers through HUD's Rental Assistance Demonstration (RAD) program. The resolution authorizes the City to amend its grant deeds and execute other documents to facilitate the conversion. HUD has provided its initial approval to carry out the conversion, and the County has entered into a Commitment to enter a Housing Assistance Payment (CHAP) contract. The full conversion is expected to be completed in 2027. These public housing units include:

- Dorothy Street Manor – 22 low-income family units
- Melrose Manor – 24 low-income family units
- Town Centre Manor – 59 low-income senior/disabled units
- L Street Manor – 16 low-income family units

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages public housing residents to participate in policy, procedure and program implementation, and development through its Housing and Homeless Advisory Committee (HHAC). The HHAC is an appointed Board representing Chula Vista residents, including public housing and elderly residents. The HHAC serves as an organized spokesperson to participate and provide feedback on housing issues and housing development projects. Public housing residents are encouraged to participate in homeownership programs.

Actions taken to provide assistance to troubled PHAs

This does not apply to the City of Chula Vista.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City Department of Housing and Homeless Services continued to collaboratively work with City staff to implement and revise as necessary existing housing ordinances and policies currently in place through the General Plan. These housing policies aim to expand affordable housing opportunities and strategies for extremely low, very low, low, and moderate-income households, and provide additional services and homeless assistance in Chula Vista. The Department of Housing and Homeless Services coordinates and prepares the Housing Element, with comprehensive housing policies, goals and programs. The Housing element includes an analysis of existing and projected housing needs; an analysis of potential governmental constraints, residential land inventory, housing policies, programs and quantified objectives to address housing needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

For FY 2025-2026, Chula Vista expended $359,022.25 in public services, maintaining the expenditure level below the allowable 15% under CDBG regulations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Chula Vista has a two-tiered approach to the evaluation and elimination of lead-based paint hazards where the problem has been determined to be most prevalent. The County of San Diego's lead-based paint hazard evaluation program, known as the Childhood Lead Poisoning Prevention Program (CLPPP), involves outreach, screening, case management, and public education. The overall lead poisoning program is administered through the County of San Diego, Department of Health Services (DHS). The City also has in place a loan/grant program to assist homeowners alleviate lead-based paint hazards through the Community Housing Improvement Program (CHIP).

As part of the City's First-Time Homebuyers Program, Tenant-Based Rental Assistance Program, and Residential Rehabilitation Program, lead-based paint hazard evaluation and remediation is incorporated into these programs as follows:

Owners are provided with information regarding: 1) Sources of LBP, 2) Hazards and Symptoms, 3) Blood Lead Level Screening, 4) Precautions, 5) Maintenance and Treatment of LBP Hazards, 6) Tenant and Homebuyer responsibilities prior to rehabilitation loan/grant approval, the homeowner read and sign a copy of information received. In addition, the City's Development Services Department checks for signs of LBP when inspecting code violations and physical conditions of the properties being assisted, and abatement should occur based on federal guidelines pertaining to the amount of assistance given.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

For FY 2025-2026, Chula Vista expended $359,022.55 in public services and $240,000 in economic development activities. These activities seek to improve the quality of life for residents with greater need and also seek to enhance income of LMI family-owned businesses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Director of the Housing and Homeless Services has a critical role in the Department; effectively implementing the City's Consolidated Plan mission and goals. The Director is responsible for developing and maintaining strong relationships with elected officials at all levels of government. It is the Director's responsibility to maintain fiscal integrity, to develop strategic partnerships with housing advocates, private and nonprofit organizations, business and community groups and residents, and to exercise visionary and innovative leadership to ensure that the City maintains a leading and proactive position in responding to external environmental factors that impact the future of the organization and its ability to successfully address Chula Vista's housing and community development needs. Chula Vista's City Council is comprised of the Mayor and four councilmembers. The Department of Housing and Homeless Services is responsible for all operations, as well as legal, fiscal, and personnel management. The Administrative Support Departments include: City Clerk, City Attorney, and Finance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Annually, the City of Chula Vista prepares the One-Year Action Plan (Action Plan). The Action Plan serves as an update to the 2025-2029 Consolidated Plan. To enhance coordination between the public, private housing, health, and social service agencies during the Action Plan development process, the Department of Housing and Homeless Services coordinated with a variety of local nonprofit organizations, school districts and the County of San Diego and maintains relationships with various organizations, and local, state and federal agencies including but not limited to, the County Departments of Health and Human Services (HHSA), California's State Department of Housing and Community Development and the State's Housing Finance Agency, and HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Chula Vista is an active member of the San Diego Regional Alliance for Fair Housing (SDRAFH). The City of Chula Vista affirmatively furthers fair housing by contracting for the provision of fair housing services and conducting fair housing testing to detect any fair housing violations. The services include education and outreach to residents and housing providers, assistance with submitting fair housing complaints to HUD, legal services, and tenant/landlord mediation. The City has also entered into a contract for non-complaint-based testing to determine if housing providers are engaging in discriminatory practices in violation of federal and state fair housing laws. The following impediments

were identified as part of the 2020 Regional Analysis of Impediments to Fair Housing Choice; Lending and Credit Counseling: The City of Chula Vista is required to coordinate annually with the Reinvestment Task Force on progress outreach and education to ensure Black and Hispanic households are represented in the homebuyer market; Overconcentration of Housing Choice Vouchers: Chula Vista will expand the affordable housing inventory, promote the Housing Choice Voucher Program to rental property owners, and annually will increase outreach through fair housing providers; Housing Options; The City will encourage universal design principals in new developments, educate City Planning staff, and encourage inter-departmental collaborations; Enforcement: The City will support stronger and more persistent enforcement activity by fair housing providers, and conduct random testing on a regular basis to identify issues, trends, and problem properties; Outreach and Education: Chula Vista will increase education and outreach through social-media campaigns and platforms such as Facebook, Instagram, X, and other community engagement tools; Racial Segregation and Linguistic Isolation: The City of Chula Vista will update the LEP plan to reflect any demographic changes in the community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Federal entitlement funded activities are monitored or technical assistance is provided, on a consistent basis to ensure the activities are managed appropriately and effectively. Monitoring visits and/or desk audits assist in determining if the subrecipient is carrying out its program and activities within the timeline are denoted in the subrecipient agreement. It also ensures that the required records are maintained to demonstrate compliance with acceptable regulations. Chula Vista's Department of Housing and Homeless Services regularly monitors HOME-assisted properties to confirm that residents qualify for HOME designated units and borrowers comply with regulatory requirements as outlined in property agreements. Please refer to the HOME section of this report for further detailed information regarding HOME monitoring. Housing staff provides ongoing technical assistance, monitors subrecipients and makes site visits on a regular basis to ensure program compliance with HUD regulations. Staff monitor CDBG and ESG contracts monthly for compliance, financial management systems, timeliness and programmatic activity. Staff are committed to providing accurate unduplicated demographic information in IDIS to comply with HUD's reporting requirements. Client demographics are also entered into HMIS for ESG participants. Housing staff have contracted with an outside consultant to perform monitoring of ESG for this year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Notice was published on August 31, 2026, to announce the availability of the FY 2025-2026 City of Chula Vista Consolidated Annual Performance and Evaluation Reports (CAPER) for public review and allowed a 15-day period to receive comments. The CAPER, including IDIS Activity and Financial Reports and this Narrative Report, was available for citizen review from August 31, 2026, to September 15, 2026.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed the objectives of its CDBG program and continues to strategically use CDBG funds to maximize leverage for infrastructure and public facility improvements, housing development and home ownership, public services, and planning and administration activities. There is a continuous need for CDBG funds to fulfill objectives in all the above categories, hence no changes are recommended based on Chula Vista's experiences. The City and County pursued all potential resources as indicated in the Consolidated Plan by working with developers, non-profits and other governmental agencies to leverage a variety of funds for the construction and rehabilitation of affordable housing projects and programs, opportunities for low- and moderate-income people to become homeowners, assistance to homeless persons, public service programs, and community development activities directed toward revitalizing neighborhoods. Future potential improvements to Chula Vista's activities may include program administration and record keeping. Chula Vista has a very strong knowledge of project implementation from a policy standpoint and has excellent resources for navigating tax credit markets and financially structuring large multifamily projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City contracts with Compliance Services to monitor its affordable housing units using an online data reporting software. City of Chula Vista staff conducted onsite monitoring, residual receipt analysis, and review of the semi-annual reporting submitted by the Developers. City reviews all reports received and provides feedback to its contractors and developers.

The monitored HOME rental units were generally found to be in compliance with their regulatory agreements. The monitored HOME assisted homebuyer participants were also sent their annual owner occupancy certifications. No major problems have been noted. The City continues to monitor owner occupancy for its loan portfolio using computer matching records, including County Tax Collector records.

Technical Assistance was provided to each subrecipient, contractor, or affordable housing developer and were provided with resources to better manage their projects.

The following HOME-funded projects were monitored during the program year:

- Casa Nueva Vida
- Trolley Terrace (746 Ada Street)
- Casa Nueva Vida I
- Cordova Village (1280 E J Street)
- Trolley Trestle (750 Ada Street)
- SBCS Condo Purchase
- SBCS Condo Purchase-CHDO
- Rancho Buena Vista (2155 Corte Vista 91915)
- Seniors on Broadway (825 Broadway)
- Brisa Del Mar (1658 Broadway)
- Landings I (Discovery Falls)
- Landings II (1786 Java Way)
- Scattered Rental
- Scattered Rental
- Scattered Rental
- Scattered Rental

- Scattered Rental
- Lofts On Landis (240 Landis)
- Duetta (1715 Orion)
- Volta (1734 Solstice Avenue)

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Chula Vista makes housing options available to all qualified individuals regardless of race, color, religion, sex, familial status, disability, national origin, sexual orientation, and gender identity. Chula Vista markets its housing project/programs to area lenders, who are trained to offer the program to all income-eligible buyers. Staff also works with professional housing counseling agencies to offer homebuyer education and counseling to prospective homebuyers. Counseling services include outreach in different languages, and education on fair housing law. For all multi-family rental projects, Chula Vista strictly enforces affirmative marketing and Equal Housing Opportunity practices. Each City-funded project is required to report the status of their affirmative marketing practices. Compliance measures include but are not limited to advertising in both general circulation and minority newspapers and displaying the Equal Housing Opportunity logo in a prominent location that is visible to both ingress and egress to the property. To ensure outreach efforts to minority (MBE) and women-owned business enterprises (WBE), Chula Vista includes MBE/WBEs in bid packages and advertises in minority newspapers.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City utilized a total of $795,805 of HOME program income funds to support affordable housing activities including the Tenant-Based Rental Assistance Program. There was no activity to report under the HOME MBE/WBE report (below).

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The following actions were taken during FY 2025-2026 to foster and maintain affordable housing:
Utilized the City’s Affordable Housing Agreement for new housing developments of 20 units or more occurring in Chula Vista which stipulates that 10 percent of the total dwelling units in a new development (with few exceptions) must be set-aside for low- and moderate-income households in accordance with the City’s Inclusionary Housing ordinance, adopted on May 21, 2024, as set forth in Chapter 19.91 of the Chula Vista Municipal Code. The Inclusionary Housing ordinance codified and updated the Balanced Communities Policy, originally adopted in 1981 by City Council. The Inclusionary Housing ordinance, along with its predecessor policy, has facilitated the social and economic integration

of low-income residents throughout Chula Vista, including in new master-planned communities in Eastern Chula Vista. During the reporting period no units were added to the City of Chula Vista's affordable housing portfolio using this program.

Continued the Community Housing Improvement Program (CHIP). The purpose of this program is to assist low-income households rehabilitate their existing home. Both single-family and mobile homes are eligible to participate in the program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15– Qualitative Efforts - Number of Activities by Program

Narrative

No contracts were awarded during the program year that triggered Section 3 reporting requirements.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CHULA VISTA
Organizational DUNS Number	078726551
UEI	
EIN/TIN Number	956000690
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Diego County CoC

ESG Contact Name

Prefix	Mrs
First Name	Dania
Middle Name	E
Last Name	Gonzalez
Suffix	
Title	Principal Management Analyst

ESG Contact Address

Street Address 1	276 4th Avenue
Street Address 2	
City	Chula Vista
State	CA
ZIP Code	-
Phone Number	6196915047
Extension	
Fax Number	
Email Address	dgonzalez@chulavistaca.gov

ESG Secondary Contact

Prefix	Mrs
First Name	Stelle
Last Name	Pacifico
Suffix	
Title	Management Analyst II
Phone Number	6194091976
Extension	
Email Address	spacifico@chulavistaca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SBCS
City: Chula Vista
State: CA
Zip Code: 91910, 3711
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 70000

Appendix A IDIS Reports

- PR01 – HUD Grants and Program Income
- PR02 – List of Activities by Program Year and Project
- PR03 – CDBG Activity Summary Report (GPR)
- PR05 – Drawdown Report by Project and Activity
- PR09 – Program Income Details by Fiscal Year and Program
- PR23 – Summary of Accomplishments Report (CDBG and HOME)
- PR26 – CDBG Financial Summary Report

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	$1,009,000.00
				1986	B86MC060540	$863,000.00
				1988	B88MC060540	$1,157,000.00
				1989	B89MC060540	$1,203,000.00
				1990	B90MC060540	$1,161,000.00
				1991	B91MC060540	$1,297,000.00
				1992	B92MC060540	$1,389,000.00
				1993	B93MC060540	$1,664,000.00
				1994	B94MC060540	$1,812,000.00
				1995	B95MC060540	$2,162,000.00
				1996	B96MC060540	$2,103,000.00
				1997	B97MC060540	$2,073,000.00
				1998	B98MC060540	$2,008,000.00
				1999	B99MC060540	$2,020,000.00
				2000	B00MC060540	$2,033,000.00
				2001	B01MC060540	$2,114,000.00
				2002	B02MC060540	$2,085,000.00
				2003	B03MC060540	$2,383,000.00
				2004	B04MC060540	$2,379,000.00
				2005	B05MC060540	$2,261,525.00
				2006	B06MC060540	$2,042,661.00
				2007	B07MC060540	$2,046,334.00
				2008	B08MC060540	$1,973,771.00
				2009	B09MC060540	$2,003,602.00
				2010	B10MC060540	$2,167,801.00
				2011	B11MC060540	$1,813,779.00
				2012	B12MC060540	$1,642,089.00
				2013	B13MC060540	$1,746,692.00
				2014	B14MC060540	$1,567,836.74
				2015	B15MC060540	$1,769,214.00
				2016	B16MC060540	$1,920,628.00
				2017	B17MC060540	$1,996,844.00
				2018	B18MC060540	$2,289,135.00
				2019	B19MC060540	$2,289,117.00
				2020	B20MC060540	$2,440,143.00
				2021	B21MC060540	$2,378,358.00
				2022	B22MC060540	$2,297,295.00
				2023	B23MC060540	$2,321,225.00
				2024	B24MC060540	$2,353,427.00
				2025	B25MC060540	$2,346,364.00
				CHULA VISTA Subt		**$76,582,840.74**
		EN Subtotal:				**$76,582,840.74**
	SL	CHULA VISTA	CA	2005	B05MC060540	$0.00
					B05MC060540-OLD	$9,500,000.00
				CHULA VISTA Subt		**$9,500,000.00**
		SL Subtotal:				**$9,500,000.00**
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	$54,273.50
				CHULA VISTA Subt		**$54,273.50**
		SI Subtotal:				**$54,273.50**
	RL	CHULA VISTA	CA	2008	B08MC060540	$369,009.00
				2010	B10MC060540	$21,421.11

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	$0.00
				1986	B86MC060540	$0.00
				1988	B88MC060540	$0.00
				1989	B89MC060540	$0.00
				1990	B90MC060540	$0.00
				1991	B91MC060540	$0.00
				1992	B92MC060540	$0.00
				1993	B93MC060540	$0.00
				1994	B94MC060540	$0.00
				1995	B95MC060540	$0.00
				1996	B96MC060540	$0.00
				1997	B97MC060540	$0.00
				1998	B98MC060540	$260,000.00
				1999	B99MC060540	$84,300.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2006	B06MC060540	$0.00
				2007	B07MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2012	B12MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2018	B18MC060540	$0.00
				2019	B19MC060540	$0.00
				2020	B20MC060540	$0.00
				2021	B21MC060540	$0.00
				2022	B22MC060540	$0.00
				2023	B23MC060540	$0.00
				2024	B24MC060540	$0.00
				2025	B25MC060540	$0.00
				CHULA VISTA Subt		**$344,300.00**
		EN Subtotal:				**$344,300.00**
	SL	CHULA VISTA	CA	2005	B05MC060540	$0.00
					B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SL Subtotal:				**$0.00**
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SI Subtotal:				**$0.00**
	RL	CHULA VISTA	CA	2008	B08MC060540	$0.00
				2010	B10MC060540	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	$1,009,000.00
				1986	B86MC060540	$863,000.00
				1988	B88MC060540	$1,157,000.00
				1989	B89MC060540	$1,203,000.00
				1990	B90MC060540	$1,161,000.00
				1991	B91MC060540	$1,297,000.00
				1992	B92MC060540	$1,389,000.00
				1993	B93MC060540	$1,664,000.00
				1994	B94MC060540	$1,812,000.00
				1995	B95MC060540	$2,162,000.00
				1996	B96MC060540	$2,103,000.00
				1997	B97MC060540	$2,073,000.00
				1998	B98MC060540	$1,748,000.00
				1999	B99MC060540	$1,935,700.00
				2000	B00MC060540	$2,033,000.00
				2001	B01MC060540	$2,114,000.00
				2002	B02MC060540	$2,085,000.00
				2003	B03MC060540	$2,383,000.00
				2004	B04MC060540	$2,379,000.00
				2005	B05MC060540	$2,261,525.00
				2006	B06MC060540	$2,042,661.00
				2007	B07MC060540	$2,046,334.00
				2008	B08MC060540	$1,973,771.00
				2009	B09MC060540	$2,003,602.00
				2010	B10MC060540	$2,167,801.00
				2011	B11MC060540	$1,813,779.00
				2012	B12MC060540	$1,642,089.00
				2013	B13MC060540	$1,746,692.00
				2014	B14MC060540	$1,567,836.74
				2015	B15MC060540	$1,769,214.00
				2016	B16MC060540	$1,920,628.00
				2017	B17MC060540	$1,996,844.00
				2018	B18MC060540	$2,289,135.00
				2019	B19MC060540	$2,289,117.00
				2020	B20MC060540	$2,440,143.00
				2021	B21MC060540	$2,378,358.00
				2022	B22MC060540	$2,297,295.00
				2023	B23MC060540	$2,321,225.00
				2024	B24MC060540	$2,349,927.00
				2025	B25MC060540	$2,107,221.41
				CHULA VISTA Subt		**$75,995,898.15**
		EN Subtotal:				**$75,995,898.15**
	SL	CHULA VISTA	CA	2005	B05MC060540	$0.00
					B05MC060540-OLD	$9,500,000.00
				CHULA VISTA Subt		**$9,500,000.00**
		SL Subtotal:				**$9,500,000.00**
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	$54,273.50
				CHULA VISTA Subt		**$54,273.50**
		SI Subtotal:				**$54,273.50**
	RL	CHULA VISTA	CA	2008	B08MC060540	$369,009.00
				2010	B10MC060540	$21,421.11

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	$1,009,000.00
				1986	B86MC060540	$863,000.00
				1988	B88MC060540	$1,157,000.00
				1989	B89MC060540	$1,203,000.00
				1990	B90MC060540	$1,161,000.00
				1991	B91MC060540	$1,297,000.00
				1992	B92MC060540	$1,389,000.00
				1993	B93MC060540	$1,664,000.00
				1994	B94MC060540	$1,812,000.00
				1995	B95MC060540	$2,162,000.00
				1996	B96MC060540	$2,103,000.00
				1997	B97MC060540	$2,073,000.00
				1998	B98MC060540	$1,748,000.00
				1999	B99MC060540	$1,935,700.00
				2000	B00MC060540	$2,033,000.00
				2001	B01MC060540	$2,114,000.00
				2002	B02MC060540	$2,085,000.00
				2003	B03MC060540	$2,383,000.00
				2004	B04MC060540	$2,379,000.00
				2005	B05MC060540	$2,261,525.00
				2006	B06MC060540	$2,042,661.00
				2007	B07MC060540	$2,046,334.00
				2008	B08MC060540	$1,973,771.00
				2009	B09MC060540	$2,003,602.00
				2010	B10MC060540	$2,167,801.00
				2011	B11MC060540	$1,813,779.00
				2012	B12MC060540	$1,642,089.00
				2013	B13MC060540	$1,746,692.00
				2014	B14MC060540	$1,567,836.74
				2015	B15MC060540	$1,769,214.00
				2016	B16MC060540	$1,920,628.00
				2017	B17MC060540	$1,996,844.00
				2018	B18MC060540	$2,289,135.00
				2019	B19MC060540	$2,284,283.02
				2020	B20MC060540	$1,955,143.00
				2021	B21MC060540	$2,143,840.65
				2022	B22MC060540	$2,162,311.52
				2023	B23MC060540	$1,835,709.43
				2024	B24MC060540	$2,158,601.81
				2025	B25MC060540	$1,499,697.11
				CHULA VISTA Subt		**$73,852,198.28**
		EN Subtotal:				**$73,852,198.28**
	SL	CHULA VISTA	CA	2005	B05MC060540	$0.00
					B05MC060540-OLD	$9,500,000.00
				CHULA VISTA Subt		**$9,500,000.00**
		SL Subtotal:				**$9,500,000.00**
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	$54,273.50
				CHULA VISTA Subt		**$54,273.50**
		SI Subtotal:				**$54,273.50**
	RL	CHULA VISTA	CA	2008	B08MC060540	$369,009.00
				2010	B10MC060540	$21,421.11

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	$0.00
				1986	B86MC060540	$0.00
				1988	B88MC060540	$0.00
				1989	B89MC060540	$0.00
				1990	B90MC060540	$0.00
				1991	B91MC060540	$0.00
				1992	B92MC060540	$0.00
				1993	B93MC060540	$0.00
				1994	B94MC060540	$0.00
				1995	B95MC060540	$0.00
				1996	B96MC060540	$0.00
				1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2006	B06MC060540	$0.00
				2007	B07MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2012	B12MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2018	B18MC060540	$0.00
				2019	B19MC060540	$163,102.98
				2020	B20MC060540	$0.00
				2021	B21MC060540	$0.00
				2022	B22MC060540	$45,399.97
				2023	B23MC060540	$0.00
				2024	B24MC060540	$103,051.78
				2025	B25MC060540	$1,135,529.05
				CHULA VISTA Subt		**$1,447,083.78**
		EN Subtotal:				**$1,447,083.78**
	SL	CHULA VISTA	CA	2005	B05MC060540	$0.00
					B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SL Subtotal:				**$0.00**
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SI Subtotal:				**$0.00**
	RL	CHULA VISTA	CA	2008	B08MC060540	$0.00
				2010	B10MC060540	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	$0.00
				1986	B86MC060540	$0.00
				1988	B88MC060540	$0.00
				1989	B89MC060540	$0.00
				1990	B90MC060540	$0.00
				1991	B91MC060540	$0.00
				1992	B92MC060540	$0.00
				1993	B93MC060540	$0.00
				1994	B94MC060540	$0.00
				1995	B95MC060540	$0.00
				1996	B96MC060540	$0.00
				1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2006	B06MC060540	$0.00
				2007	B07MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2012	B12MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2018	B18MC060540	$0.00
				2019	B19MC060540	$0.00
				2020	B20MC060540	$0.00
				2021	B21MC060540	$0.00
				2022	B22MC060540	$0.00
				2023	B23MC060540	$0.00
				2024	B24MC060540	$3,500.00
				2025	B25MC060540	$239,142.59
				CHULA VISTA Subt		**$242,642.59**
		EN Subtotal:				**$242,642.59**
	SL	CHULA VISTA	CA	2005	B05MC060540	$0.00
					B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SL Subtotal:				**$0.00**
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SI Subtotal:				**$0.00**
	RL	CHULA VISTA	CA	2008	B08MC060540	$0.00
				2010	B10MC060540	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	$0.00
				1986	B86MC060540	$0.00
				1988	B88MC060540	$0.00
				1989	B89MC060540	$0.00
				1990	B90MC060540	$0.00
				1991	B91MC060540	$0.00
				1992	B92MC060540	$0.00
				1993	B93MC060540	$0.00
				1994	B94MC060540	$0.00
				1995	B95MC060540	$0.00
				1996	B96MC060540	$0.00
				1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2006	B06MC060540	$0.00
				2007	B07MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2012	B12MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2018	B18MC060540	$0.00
				2019	B19MC060540	$4,833.98
				2020	B20MC060540	$485,000.00
				2021	B21MC060540	$234,517.35
				2022	B22MC060540	$134,983.48
				2023	B23MC060540	$485,515.57
				2024	B24MC060540	$194,825.19
				2025	B25MC060540	$846,666.89
				CHULA VISTA Subt		**$2,386,342.46**
		EN Subtotal:				**$2,386,342.46**
	SL	CHULA VISTA	CA	2005	B05MC060540	$0.00
					B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SL Subtotal:				**$0.00**
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SI Subtotal:				**$0.00**
	RL	CHULA VISTA	CA	2008	B08MC060540	$0.00
				2010	B10MC060540	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	$0.00
				1986	B86MC060540	$0.00
				1988	B88MC060540	$0.00
				1989	B89MC060540	$0.00
				1990	B90MC060540	$0.00
				1991	B91MC060540	$0.00
				1992	B92MC060540	$0.00
				1993	B93MC060540	$0.00
				1994	B94MC060540	$0.00
				1995	B95MC060540	$0.00
				1996	B96MC060540	$0.00
				1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2006	B06MC060540	$0.00
				2007	B07MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2012	B12MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2018	B18MC060540	$0.00
				2019	B19MC060540	$0.00
				2020	B20MC060540	$0.00
				2021	B21MC060540	$0.00
				2022	B22MC060540	$0.00
				2023	B23MC060540	$0.00
				2024	B24MC060540	$0.00
				2025	B25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		EN Subtotal:				**$0.00**
	SL	CHULA VISTA	CA	2005	B05MC060540	$0.00
					B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SL Subtotal:				**$0.00**
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	$0.00
				CHULA VISTA Subt		**$0.00**
		SI Subtotal:				**$0.00**
	RL	CHULA VISTA	CA	2008	B08MC060540	$0.00
				2010	B10MC060540	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	RL	CHULA VISTA	CA	2013	B13MC060540	$945.11
				2014	B14MC060540	$37,242.00
				2015	B15MC060540	$0.00
				2017	B17MC060540	$29,794.35
				CHULA VISTA Subt		**$458,411.57**
		RL Subtotal:				**$458,411.57**
	PI	CHULA VISTA	CA	1997	B97MC060540	$336,000.00
				1998	B98MC060540	$29,000.00
				1999	B99MC060540	$220,000.00
				2000	B00MC060540	$86,963.99
				2001	B01MC060540	$27,594.89
				2002	B02MC060540	$36,377.75
				2003	B03MC060540	$11,902.49
				2004	B04MC060540	$113,122.82
				2005	B05MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$8,916.71
				2010	B10MC060540	$99,874.00
				2011	B11MC060540	$245,331.00
				2013	B13MC060540	$173,746.00
				2014	B14MC060540	$65,744.00
				2015	B15MC060540	$90,916.19
				2016	B16MC060540	$108,543.17
				2017	B17MC060540	$30,023.50
				2019	B19MC060540	$106,204.88
				2020	B20MC060540	$59,378.32
				2023	B23MC060540	$167,881.44
				2024	B24MC060540	$7.16
				2025	B25MC060540	$13,817.41
				CHULA VISTA Subt		**$2,031,345.72**
		PI Subtotal:				**$2,031,345.72**
	AD	CHULA VISTA	CA	1998	B98MC060540	$260,000.00
				1999	B99MC060540	$84,300.00
				CHULA VISTA Subt		**$344,300.00**
		AD Subtotal:				**$344,300.00**
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	$137,230.00
				2012	E12MC060540	$157,069.00
				2013	E13MC060540	$119,795.00
				2014	E14MC060540	$141,899.00
				2015	E15MC060540	$153,270.00
				2016	E16MC060540	$159,265.00
				2017	E17MC060540	$172,909.00
				2018	E18MC060540	$179,761.00
				2019	E19MC060540	$194,238.00
				2020	E20MC060540	$201,139.00
				2021	E21MC060540	$208,134.00
				2022	E22MC060540	$199,926.00
				2023	E23MC060540	$201,908.00
				2024	E24MC060540	$204,011.00
				2025	E25MC060540	$206,837.00
				CHULA VISTA Subt		**$2,637,391.00**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	RL	CHULA VISTA	CA	2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2017	B17MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		RL Subtotal:				**$0.00**
	PI	CHULA VISTA	CA	1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2019	B19MC060540	$0.00
				2020	B20MC060540	$0.00
				2023	B23MC060540	$0.00
				2024	B24MC060540	$0.00
				2025	B25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		PI Subtotal:				**$0.00**
	AD	CHULA VISTA	CA	1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		AD Subtotal:				**$0.00**
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	$10,292.25
				2012	E12MC060540	$11,780.18
				2013	E13MC060540	$8,984.26
				2014	E14MC060540	$10,642.00
				2015	E15MC060540	$11,495.25
				2016	E16MC060540	$11,944.88
				2017	E17MC060540	$12,968.00
				2018	E18MC060540	$13,482.00
				2019	E19MC060540	$9,344.30
				2020	E20MC060540	$0.00
				2021	E21MC060540	$9,198.69
				2022	E22MC060540	$14,989.09
				2023	E23MC060540	$15,143.00
				2024	E24MC060540	$15,301.00
				2025	E25MC060540	$15,513.00
				CHULA VISTA Subt		**$171,077.90**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	RL	CHULA VISTA	CA	2013	B13MC060540	$945.11
				2014	B14MC060540	$37,242.00
				2015	B15MC060540	$0.00
				2017	B17MC060540	$29,794.35
				CHULA VISTA Subt		**$458,411.57**
		RL Subtotal:				**$458,411.57**
	PI	CHULA VISTA	CA	1997	B97MC060540	$336,000.00
				1998	B98MC060540	$29,000.00
				1999	B99MC060540	$220,000.00
				2000	B00MC060540	$86,963.99
				2001	B01MC060540	$27,594.89
				2002	B02MC060540	$36,377.75
				2003	B03MC060540	$11,902.49
				2004	B04MC060540	$113,122.82
				2005	B05MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$8,916.71
				2010	B10MC060540	$99,874.00
				2011	B11MC060540	$245,331.00
				2013	B13MC060540	$173,746.00
				2014	B14MC060540	$65,744.00
				2015	B15MC060540	$90,916.19
				2016	B16MC060540	$108,543.17
				2017	B17MC060540	$30,023.50
				2019	B19MC060540	$106,204.88
				2020	B20MC060540	$59,378.32
				2023	B23MC060540	$167,881.44
				2024	B24MC060540	$7.16
				2025	B25MC060540	$13,817.41
				CHULA VISTA Subt		**$2,031,345.72**
		PI Subtotal:				**$2,031,345.72**
	AD	CHULA VISTA	CA	1998	B98MC060540	$260,000.00
				1999	B99MC060540	$84,300.00
				CHULA VISTA Subt		**$344,300.00**
		AD Subtotal:				**$344,300.00**
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	$126,937.75
				2012	E12MC060540	$145,288.82
				2013	E13MC060540	$110,810.74
				2014	E14MC060540	$131,257.00
				2015	E15MC060540	$141,774.75
				2016	E16MC060540	$147,320.12
				2017	E17MC060540	$159,941.00
				2018	E18MC060540	$166,279.00
				2019	E19MC060540	$184,893.70
				2020	E20MC060540	$201,139.00
				2021	E21MC060540	$198,935.31
				2022	E22MC060540	$184,936.91
				2023	E23MC060540	$186,765.00
				2024	E24MC060540	$188,710.00
				2025	E25MC060540	$191,324.00
				CHULA VISTA Subt		**$2,466,313.10**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	RL	CHULA VISTA	CA	2013	B13MC060540	$945.11
				2014	B14MC060540	$37,242.00
				2015	B15MC060540	$0.00
				2017	B17MC060540	$29,794.35
				CHULA VISTA Subt		**$458,411.57**
		RL Subtotal:				**$458,411.57**
	PI	CHULA VISTA	CA	1997	B97MC060540	$336,000.00
				1998	B98MC060540	$29,000.00
				1999	B99MC060540	$220,000.00
				2000	B00MC060540	$86,963.99
				2001	B01MC060540	$27,594.89
				2002	B02MC060540	$36,377.75
				2003	B03MC060540	$11,902.49
				2004	B04MC060540	$113,122.82
				2005	B05MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$8,916.71
				2010	B10MC060540	$99,874.00
				2011	B11MC060540	$245,331.00
				2013	B13MC060540	$173,746.00
				2014	B14MC060540	$65,744.00
				2015	B15MC060540	$90,916.19
				2016	B16MC060540	$108,543.17
				2017	B17MC060540	$30,023.50
				2019	B19MC060540	$106,204.88
				2020	B20MC060540	$59,378.32
				2023	B23MC060540	$167,881.44
				2024	B24MC060540	$7.16
				2025	B25MC060540	$13,817.41
				CHULA VISTA Subt		**$2,031,345.72**
		PI Subtotal:				**$2,031,345.72**
	AD	CHULA VISTA	CA	1998	B98MC060540	$260,000.00
				1999	B99MC060540	$84,300.00
				CHULA VISTA Subt		**$344,300.00**
		AD Subtotal:				**$344,300.00**
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	$126,937.75
				2012	E12MC060540	$145,288.82
				2013	E13MC060540	$110,810.74
				2014	E14MC060540	$131,257.00
				2015	E15MC060540	$141,774.75
				2016	E16MC060540	$147,320.12
				2017	E17MC060540	$159,941.00
				2018	E18MC060540	$166,279.00
				2019	E19MC060540	$184,893.70
				2020	E20MC060540	$201,139.00
				2021	E21MC060540	$198,935.31
				2022	E22MC060540	$184,804.01
				2023	E23MC060540	$186,765.00
				2024	E24MC060540	$188,710.00
				2025	E25MC060540	$114,895.69
				CHULA VISTA Subt		**$2,389,751.89**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	RL	CHULA VISTA	CA	2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2017	B17MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		RL Subtotal:				**$0.00**
	PI	CHULA VISTA	CA	1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2019	B19MC060540	$0.00
				2020	B20MC060540	$0.00
				2023	B23MC060540	$0.00
				2024	B24MC060540	$0.00
				2025	B25MC060540	$3,500.00
				CHULA VISTA Subt		**$3,500.00**
		PI Subtotal:				**$3,500.00**
	AD	CHULA VISTA	CA	1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		AD Subtotal:				**$0.00**
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$0.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2020	E20MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$4,421.03
				2023	E23MC060540	$0.00
				2024	E24MC060540	$78,741.30
				2025	E25MC060540	$35,779.00
				CHULA VISTA Subt		**$118,941.33**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	RL	CHULA VISTA	CA	2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2017	B17MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		RL Subtotal:				**$0.00**
	PI	CHULA VISTA	CA	1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2019	B19MC060540	$0.00
				2020	B20MC060540	$0.00
				2023	B23MC060540	$0.00
				2024	B24MC060540	$0.00
				2025	B25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		PI Subtotal:				**$0.00**
	AD	CHULA VISTA	CA	1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		AD Subtotal:				**$0.00**
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$0.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2020	E20MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$0.00
				2023	E23MC060540	$0.00
				2024	E24MC060540	$0.00
				2025	E25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	RL	CHULA VISTA	CA	2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2017	B17MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		RL Subtotal:				**$0.00**
	PI	CHULA VISTA	CA	1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2019	B19MC060540	$0.00
				2020	B20MC060540	$0.00
				2023	B23MC060540	$0.00
				2024	B24MC060540	$0.00
				2025	B25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		PI Subtotal:				**$0.00**
	AD	CHULA VISTA	CA	1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		AD Subtotal:				**$0.00**
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$0.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2020	E20MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$132.90
				2023	E23MC060540	$0.00
				2024	E24MC060540	$0.00
				2025	E25MC060540	$76,428.31
				CHULA VISTA Subt		**$76,561.21**

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	RL	CHULA VISTA	CA	2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2017	B17MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		RL Subtotal:				**$0.00**
	PI	CHULA VISTA	CA	1997	B97MC060540	$0.00
				1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				2000	B00MC060540	$0.00
				2001	B01MC060540	$0.00
				2002	B02MC060540	$0.00
				2003	B03MC060540	$0.00
				2004	B04MC060540	$0.00
				2005	B05MC060540	$0.00
				2008	B08MC060540	$0.00
				2009	B09MC060540	$0.00
				2010	B10MC060540	$0.00
				2011	B11MC060540	$0.00
				2013	B13MC060540	$0.00
				2014	B14MC060540	$0.00
				2015	B15MC060540	$0.00
				2016	B16MC060540	$0.00
				2017	B17MC060540	$0.00
				2019	B19MC060540	$0.00
				2020	B20MC060540	$0.00
				2023	B23MC060540	$0.00
				2024	B24MC060540	$0.00
				2025	B25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		PI Subtotal:				**$0.00**
	AD	CHULA VISTA	CA	1998	B98MC060540	$0.00
				1999	B99MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		AD Subtotal:				**$0.00**
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$0.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2020	E20MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$0.00
				2023	E23MC060540	$0.00
				2024	E24MC060540	$0.00
				2025	E25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
HESG	EN	**EN Subtotal:**				**$2,637,391.00**
	AD	CHULA VISTA	CA	2011	E11MC060540	$10,292.25
				2012	E12MC060540	$11,780.18
				2013	E13MC060540	$8,984.26
				2014	E14MC060540	$10,642.00
				2015	E15MC060540	$11,495.25
				2016	E16MC060540	$11,944.88
				2017	E17MC060540	$12,968.00
				2018	E18MC060540	$13,482.00
				2019	E19MC060540	$9,344.30
				2021	E21MC060540	$9,198.69
				2022	E22MC060540	$14,989.09
				2023	E23MC060540	$15,143.00
				2024	E24MC060540	$15,301.00
				2025	E25MC060540	$15,513.00
				CHULA VISTA Subt		**$171,077.90**
		AD Subtotal:				**$171,077.90**
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	$750,000.00
				1993	M93MC060505	$493,000.00
				1994	M94MC060505	$652,000.00
				1995	M95MC060505	$708,000.00
				1996	M96MC060505	$755,000.00
				1997	M97MC060505	$736,000.00
				1998	M98MC060505	$786,000.00
				1999	M99MC060505	$843,000.00
				2000	M00MC060505	$846,000.00
				2001	M01MC060505	$938,000.00
				2002	M02MC060505	$935,000.00
				2003	M03MC060505	$1,054,545.00
				2004	M04MC060505	$1,164,174.00
				2005	M05MC060505	$1,027,072.00
				2006	M06MC060505	$954,765.00
				2007	M07MC060505	$948,334.00
				2008	M08MC060505	$906,587.00
				2009	M09MC060505	$1,007,225.00
				2010	M10MC060505	$996,287.00
				2011	M11MC060505	$877,482.00
				2012	M12MC060505	$591,269.00
				2013	M13MC060505	$598,725.00
				2014	M14MC060505	$631,125.00
				2015	M15MC060505	$497,879.75
				2016	M16MC060505	$609,042.79
				2017	M17MC060505	$546,249.14
				2018	M18MC060505	$947,625.00
				2019	M19MC060505	$850,160.00
				2020	M20MC060505	$930,411.00
				2021	M21MC060505	$866,302.00
					M21MP060505	$3,144,480.00
				2022	M22MC060505	$909,552.00
				2023	M23MC060505	$894,917.00
				2024	M24MC060505	$788,010.14

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HESG	EN	**EN Subtotal:**				**$171,077.90**
	AD	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$0.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$0.00
				2023	E23MC060540	$0.00
				2024	E24MC060540	$0.00
				2025	E25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		AD Subtotal:				**$0.00**
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	$638,847.00
				1993	M93MC060505	$248,828.00
				1994	M94MC060505	$484,568.00
				1995	M95MC060505	$231,532.00
				1996	M96MC060505	$580,636.00
				1997	M97MC060505	$110,400.00
				1998	M98MC060505	$196,500.00
				1999	M99MC060505	$402,300.00
				2000	M00MC060505	$367,159.28
				2001	M01MC060505	$617,576.00
				2002	M02MC060505	$622,489.23
				2003	M03MC060505	$852,296.16
				2004	M04MC060505	$267,924.05
				2005	M05MC060505	$248,028.50
				2006	M06MC060505	$234,330.25
				2007	M07MC060505	$232,722.50
				2008	M08MC060505	$89,953.90
				2009	M09MC060505	$100,722.50
				2010	M10MC060505	$99,628.70
				2011	M11MC060505	$87,748.20
				2012	M12MC060505	$59,126.90
				2013	M13MC060505	$132,831.54
				2014	M14MC060505	$631,125.00
				2015	M15MC060505	$109,395.30
				2016	M16MC060505	$161,396.50
				2017	M17MC060505	$221,962.64
				2018	M18MC060505	$752,479.00
				2019	M19MC060505	$212,540.00
				2020	M20MC060505	$147,850.81
				2021	M21MC060505	$129,945.30
					M21MP060505	$471,672.00
				2022	M22MC060505	$646,275.77
				2023	M23MC060505	$217,731.15
				2024	M24MC060505	$197,002.52

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HESG	EN	**EN Subtotal:**				**$2,466,313.10**
	AD	CHULA VISTA	CA	2011	E11MC060540	$10,292.25
				2012	E12MC060540	$11,780.18
				2013	E13MC060540	$8,984.26
				2014	E14MC060540	$10,642.00
				2015	E15MC060540	$11,495.25
				2016	E16MC060540	$11,943.88
				2017	E17MC060540	$12,968.00
				2018	E18MC060540	$13,482.00
				2019	E19MC060540	$9,344.30
				2021	E21MC060540	$9,198.69
				2022	E22MC060540	$14,989.09
				2023	E23MC060540	$15,143.00
				2024	E24MC060540	$15,301.00
				2025	E25MC060540	$15,513.00
				CHULA VISTA Subt		**$171,076.90**
		AD Subtotal:				**$171,076.90**
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	$111,153.00
				1993	M93MC060505	$244,172.00
				1994	M94MC060505	$167,432.00
				1995	M95MC060505	$476,468.00
				1996	M96MC060505	$174,364.00
				1997	M97MC060505	$625,600.00
				1998	M98MC060505	$589,500.00
				1999	M99MC060505	$440,700.00
				2000	M00MC060505	$478,840.72
				2001	M01MC060505	$320,424.00
				2002	M02MC060505	$312,510.77
				2003	M03MC060505	$202,248.84
				2004	M04MC060505	$896,249.95
				2005	M05MC060505	$779,043.50
				2006	M06MC060505	$720,434.75
				2007	M07MC060505	$715,611.50
				2008	M08MC060505	$816,633.10
				2009	M09MC060505	$906,502.50
				2010	M10MC060505	$896,658.30
				2011	M11MC060505	$789,733.80
				2012	M12MC060505	$532,142.10
				2013	M13MC060505	$465,893.46
				2014	M14MC060505	$0.00
				2015	M15MC060505	$388,484.45
				2016	M16MC060505	$447,646.29
				2017	M17MC060505	$324,286.50
				2018	M18MC060505	$195,146.00
				2019	M19MC060505	$637,620.00
				2020	M20MC060505	$782,560.19
				2021	M21MC060505	$328,388.11
					M21MP060505	$0.00
				2022	M22MC060505	$0.00
				2023	M23MC060505	$664,759.31
				2024	M24MC060505	$591,007.61

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HESG	EN	**EN Subtotal:**				**$2,389,751.89**
	AD	CHULA VISTA	CA	2011	E11MC060540	$10,292.25
				2012	E12MC060540	$11,780.18
				2013	E13MC060540	$8,984.26
				2014	E14MC060540	$10,642.00
				2015	E15MC060540	$11,495.25
				2016	E16MC060540	$11,943.88
				2017	E17MC060540	$12,968.00
				2018	E18MC060540	$13,482.00
				2019	E19MC060540	$9,344.30
				2021	E21MC060540	$9,198.69
				2022	E22MC060540	$14,989.09
				2023	E23MC060540	$15,142.24
				2024	E24MC060540	$15,299.79
				2025	E25MC060540	$15,513.00
				CHULA VISTA Subt		**$171,074.93**
		AD Subtotal:				**$171,074.93**
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	$111,153.00
				1993	M93MC060505	$244,172.00
				1994	M94MC060505	$167,432.00
				1995	M95MC060505	$476,468.00
				1996	M96MC060505	$174,364.00
				1997	M97MC060505	$625,600.00
				1998	M98MC060505	$589,500.00
				1999	M99MC060505	$440,700.00
				2000	M00MC060505	$478,840.72
				2001	M01MC060505	$320,424.00
				2002	M02MC060505	$312,510.77
				2003	M03MC060505	$202,248.84
				2004	M04MC060505	$896,249.95
				2005	M05MC060505	$779,043.50
				2006	M06MC060505	$720,434.75
				2007	M07MC060505	$715,611.50
				2008	M08MC060505	$816,633.10
				2009	M09MC060505	$906,502.50
				2010	M10MC060505	$896,658.30
				2011	M11MC060505	$789,733.80
				2012	M12MC060505	$532,142.10
				2013	M13MC060505	$465,893.46
				2014	M14MC060505	$0.00
				2015	M15MC060505	$388,484.45
				2016	M16MC060505	$447,646.29
				2017	M17MC060505	$324,286.50
				2018	M18MC060505	$195,146.00
				2019	M19MC060505	$637,620.00
				2020	M20MC060505	$398,350.08
				2021	M21MC060505	$147,861.22
					M21MP060505	$0.00
				2022	M22MC060505	$0.00
				2023	M23MC060505	$264,759.31
				2024	M24MC060505	$589,430.24

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HESG	EN	**EN Subtotal:**				**$118,941.33**
	AD	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$0.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$0.00
				2023	E23MC060540	$0.00
				2024	E24MC060540	$0.00
				2025	E25MC060540	$15,513.00
				CHULA VISTA Subt		**$15,513.00**
		AD Subtotal:				**$15,513.00**
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	$0.00
				1993	M93MC060505	$0.00
				1994	M94MC060505	$0.00
				1995	M95MC060505	$0.00
				1996	M96MC060505	$0.00
				1997	M97MC060505	$0.00
				1998	M98MC060505	$0.00
				1999	M99MC060505	$0.00
				2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2004	M04MC060505	$0.00
				2005	M05MC060505	$0.00
				2006	M06MC060505	$0.00
				2007	M07MC060505	$0.00
				2008	M08MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2011	M11MC060505	$0.00
				2012	M12MC060505	$0.00
				2013	M13MC060505	$0.00
				2014	M14MC060505	$0.00
				2015	M15MC060505	$0.00
				2016	M16MC060505	$0.00
				2017	M17MC060505	$0.00
				2018	M18MC060505	$195,146.00
				2019	M19MC060505	$273,503.31
				2020	M20MC060505	$222,559.99
				2021	M21MC060505	$135,808.32
					M21MP060505	$0.00
				2022	M22MC060505	$0.00
				2023	M23MC060505	$0.00
				2024	M24MC060505	$470,557.02

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HESG	EN	**EN Subtotal:**				**$0.00**
	AD	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$1.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$0.00
				2023	E23MC060540	$0.00
				2024	E24MC060540	$0.00
				2025	E25MC060540	$0.00
				CHULA VISTA Subt		**$1.00**
		AD Subtotal:				**$1.00**
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	$0.00
				1993	M93MC060505	$0.00
				1994	M94MC060505	$0.00
				1995	M95MC060505	$0.00
				1996	M96MC060505	$0.00
				1997	M97MC060505	$0.00
				1998	M98MC060505	$0.00
				1999	M99MC060505	$0.00
				2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2004	M04MC060505	$0.00
				2005	M05MC060505	$0.00
				2006	M06MC060505	$0.00
				2007	M07MC060505	$0.00
				2008	M08MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2011	M11MC060505	$0.00
				2012	M12MC060505	$0.00
				2013	M13MC060505	$0.00
				2014	M14MC060505	$0.00
				2015	M15MC060505	$0.00
				2016	M16MC060505	$0.00
				2017	M17MC060505	$0.00
				2018	M18MC060505	$0.00
				2019	M19MC060505	$0.00
				2020	M20MC060505	$0.00
				2021	M21MC060505	$407,968.59
					M21MP060505	$2,672,808.00
				2022	M22MC060505	$263,276.23
				2023	M23MC060505	$12,426.54
				2024	M24MC060505	$0.01

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HESG	EN	**EN Subtotal:**				**$76,561.21**
	AD	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$1.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$0.00
				2023	E23MC060540	$0.76
				2024	E24MC060540	$1.21
				2025	E25MC060540	$0.00
				CHULA VISTA Subt		**$2.97**
		AD Subtotal:				**$2.97**
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	$0.00
				1993	M93MC060505	$0.00
				1994	M94MC060505	$0.00
				1995	M95MC060505	$0.00
				1996	M96MC060505	$0.00
				1997	M97MC060505	$0.00
				1998	M98MC060505	$0.00
				1999	M99MC060505	$0.00
				2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2004	M04MC060505	$0.00
				2005	M05MC060505	$0.00
				2006	M06MC060505	$0.00
				2007	M07MC060505	$0.00
				2008	M08MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2011	M11MC060505	$0.00
				2012	M12MC060505	$0.00
				2013	M13MC060505	$0.00
				2014	M14MC060505	$0.00
				2015	M15MC060505	$0.00
				2016	M16MC060505	$0.00
				2017	M17MC060505	$0.00
				2018	M18MC060505	$0.00
				2019	M19MC060505	$0.00
				2020	M20MC060505	$384,210.11
				2021	M21MC060505	$588,495.48
					M21MP060505	$2,672,808.00
				2022	M22MC060505	$263,276.23
				2023	M23MC060505	$412,426.54
				2024	M24MC060505	$1,577.38

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HESG	EN	**EN Subtotal:**				**$0.00**
	AD	CHULA VISTA	CA	2011	E11MC060540	$0.00
				2012	E12MC060540	$0.00
				2013	E13MC060540	$0.00
				2014	E14MC060540	$0.00
				2015	E15MC060540	$0.00
				2016	E16MC060540	$0.00
				2017	E17MC060540	$0.00
				2018	E18MC060540	$0.00
				2019	E19MC060540	$0.00
				2021	E21MC060540	$0.00
				2022	E22MC060540	$0.00
				2023	E23MC060540	$0.00
				2024	E24MC060540	$0.00
				2025	E25MC060540	$0.00
				CHULA VISTA Subt		**$0.00**
		AD Subtotal:				**$0.00**
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	$0.00
				1993	M93MC060505	$0.00
				1994	M94MC060505	$0.00
				1995	M95MC060505	$0.00
				1996	M96MC060505	$0.00
				1997	M97MC060505	$0.00
				1998	M98MC060505	$0.00
				1999	M99MC060505	$0.00
				2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2004	M04MC060505	$0.00
				2005	M05MC060505	$0.00
				2006	M06MC060505	$0.00
				2007	M07MC060505	$0.00
				2008	M08MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2011	M11MC060505	$0.00
				2012	M12MC060505	$0.00
				2013	M13MC060505	$0.00
				2014	M14MC060505	$0.00
				2015	M15MC060505	$0.00
				2016	M16MC060505	$0.00
				2017	M17MC060505	$0.00
				2018	M18MC060505	$0.00
				2019	M19MC060505	$0.00
				2020	M20MC060505	$0.00
				2021	M21MC060505	$0.00
					M21MP060505	$0.00
				2022	M22MC060505	$0.00
				2023	M23MC060505	$0.00
				2024	M24MC060505	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
HOME	EN	CHULA VISTA	CA	2025	M25MC060505	$795,804.97
				CHULA VISTA Subt		**$30,980,023.79**
		EN Subtotal:				**$30,980,023.79**
	PI	CHULA VISTA	CA	2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2009	M09MC060505	$41,839.67
				2010	M10MC060505	$42,469.59
				2013	M13MC060505	$41,206.00
				2015	M15MC060505	$193,681.42
				2019	M19MC060505	$8,000.00
				2020	M20MC060505	$37,000.00
				2021	M21MC060505	$751,837.22
				2023	M23MC060505	$617,760.06
				2024	M24MC060505	$26,068.00
				2025	M25MC060505	$43.56
				CHULA VISTA Subt		**$1,759,905.52**
		PI Subtotal:				**$1,759,905.52**
	IU	CHULA VISTA	CA	2019	M19MC060505	$18,000.00
				CHULA VISTA Subt		**$18,000.00**
		IU Subtotal:				**$18,000.00**
GRANTEE						**$124,537,569.74**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HOME	EN	CHULA VISTA	CA	2025	M25MC060505	$618,862.25
				CHULA VISTA Subt		**$11,424,386.95**
		EN Subtotal:				**$11,424,386.95**
	PI	CHULA VISTA	CA	2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2013	M13MC060505	$0.00
				2015	M15MC060505	$0.00
				2019	M19MC060505	$0.00
				2020	M20MC060505	$0.00
				2021	M21MC060505	$45,003.95
				2023	M23MC060505	$0.00
				2024	M24MC060505	$0.00
				2025	M25MC060505	$0.00
				CHULA VISTA Subt		**$45,003.95**
		PI Subtotal:				**$45,003.95**
	IU	CHULA VISTA	CA	2019	M19MC060505	$0.00
				CHULA VISTA Subt		**$0.00**
		IU Subtotal:				**$0.00**
GRANTEE						**$11,984,768.80**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HOME	EN	CHULA VISTA	CA	2025	M25MC060505	$75,598.00
				CHULA VISTA Subt		**$16,097,812.75**
		EN Subtotal:				**$16,097,812.75**
	PI	CHULA VISTA	CA	2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2009	M09MC060505	$41,839.67
				2010	M10MC060505	$42,469.59
				2013	M13MC060505	$41,206.00
				2015	M15MC060505	$193,681.42
				2019	M19MC060505	$8,000.00
				2020	M20MC060505	$37,000.00
				2021	M21MC060505	$706,833.27
				2023	M23MC060505	$617,760.06
				2024	M24MC060505	$26,068.00
				2025	M25MC060505	$43.56
				CHULA VISTA Subt		**$1,714,901.57**
		PI Subtotal:				**$1,714,901.57**
	IU	CHULA VISTA	CA	2019	M19MC060505	$18,000.00
				CHULA VISTA Subt		**$18,000.00**
		IU Subtotal:				**$18,000.00**
GRANTEE						**$108,852,333.26**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HOME	EN	CHULA VISTA	CA	2025	M25MC060505	$75,598.00
				CHULA VISTA Subt		**$15,131,498.38**
		EN Subtotal:				**$15,131,498.38**
	PI	CHULA VISTA	CA	2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2009	M09MC060505	$41,839.67
				2010	M10MC060505	$42,469.59
				2013	M13MC060505	$41,206.00
				2015	M15MC060505	$193,681.42
				2019	M19MC060505	$8,000.00
				2020	M20MC060505	$37,000.00
				2021	M21MC060505	$751,837.03
				2023	M23MC060505	$617,760.06
				2024	M24MC060505	$26,068.00
				2025	M25MC060505	$43.56
				CHULA VISTA Subt		**$1,759,905.33**
		PI Subtotal:				**$1,759,905.33**
	IU	CHULA VISTA	CA	2019	M19MC060505	$18,000.00
				CHULA VISTA Subt		**$18,000.00**
		IU Subtotal:				**$18,000.00**
GRANTEE						**$105,710,759.60**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HOME	EN	CHULA VISTA	CA	2025	M25MC060505	$54,418.45
				CHULA VISTA Subt		**$1,351,993.09**
		EN Subtotal:				**$1,351,993.09**
	PI	CHULA VISTA	CA	2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2013	M13MC060505	$0.00
				2015	M15MC060505	$0.00
				2019	M19MC060505	$0.00
				2020	M20MC060505	$0.00
				2021	M21MC060505	$0.00
				2023	M23MC060505	$0.00
				2024	M24MC060505	$0.00
				2025	M25MC060505	$43.56
				CHULA VISTA Subt		**$43.56**
		PI Subtotal:				**$43.56**
	IU	CHULA VISTA	CA	2019	M19MC060505	$12,421.92
				CHULA VISTA Subt		**$12,421.92**
		IU Subtotal:				**$12,421.92**
GRANTEE						**$2,949,496.68**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HOME	EN	CHULA VISTA	CA	2025	M25MC060505	$101,344.72
				CHULA VISTA Subt		**$3,457,824.09**
		EN Subtotal:				**$3,457,824.09**
	PI	CHULA VISTA	CA	2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2013	M13MC060505	$0.00
				2015	M15MC060505	$0.00
				2019	M19MC060505	$0.00
				2020	M20MC060505	$0.00
				2021	M21MC060505	$45,003.76
				2023	M23MC060505	$0.00
				2024	M24MC060505	$0.00
				2025	M25MC060505	$0.00
				CHULA VISTA Subt		**$45,003.76**
		PI Subtotal:				**$45,003.76**
	IU	CHULA VISTA	CA	2019	M19MC060505	$0.00
				CHULA VISTA Subt		**$0.00**
		IU Subtotal:				**$0.00**
GRANTEE						**$3,745,471.44**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HOME	EN	CHULA VISTA	CA	2025	M25MC060505	$101,344.72
				CHULA VISTA Subt		**$4,424,138.46**
		EN Subtotal:				**$4,424,138.46**
	PI	CHULA VISTA	CA	2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2013	M13MC060505	$0.00
				2015	M15MC060505	$0.00
				2019	M19MC060505	$0.00
				2020	M20MC060505	$0.00
				2021	M21MC060505	$0.00
				2023	M23MC060505	$0.00
				2024	M24MC060505	$0.00
				2025	M25MC060505	$0.00
				CHULA VISTA Subt		**$0.00**
		PI Subtotal:				**$0.00**
	IU	CHULA VISTA	CA	2019	M19MC060505	$0.00
				CHULA VISTA Subt		**$0.00**
		IU Subtotal:				**$0.00**
GRANTEE						**$6,887,045.10**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HOME	EN	CHULA VISTA	CA	2025	M25MC060505	$0.00
				CHULA VISTA Subt		**$0.00**
		EN Subtotal:				**$0.00**
	PI	CHULA VISTA	CA	2000	M00MC060505	$0.00
				2001	M01MC060505	$0.00
				2002	M02MC060505	$0.00
				2003	M03MC060505	$0.00
				2009	M09MC060505	$0.00
				2010	M10MC060505	$0.00
				2013	M13MC060505	$0.00
				2015	M15MC060505	$0.00
				2019	M19MC060505	$0.00
				2020	M20MC060505	$0.00
				2021	M21MC060505	$0.00
				2023	M23MC060505	$0.00
				2024	M24MC060505	$0.00
				2025	M25MC060505	$0.00
				CHULA VISTA Subt		**$0.00**
		PI Subtotal:				**$0.00**
	IU	CHULA VISTA	CA	2019	M19MC060505	$0.00
				CHULA VISTA Subt		**$0.00**
		IU Subtotal:				**$0.00**
GRANTEE						**$0.00**

REPORT FOR CPD PROGRAM: CDBG, HESG, HOME
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	$0.00	$0.00	$0.00
			5	ADMIN ACTIVITY	Completed	HOME	$305,577.81	$305,577.81	$0.00
			6	CHULA VISTA	Completed	HOME	$68,653.00	$68,653.00	$0.00
			7	CHULA VISTA	Completed	HOME	$286,672.00	$286,672.00	$0.00
			8	CHDO OPERATING ACTIVITY	Completed	HOME	$116,212.00	$116,212.00	$0.00
			9	CHULA VISTA	Completed	HOME	$643,000.00	$643,000.00	$0.00
			10	CHULA VISTA	Completed	HOME	$1,000.00	$1,000.00	$0.00
			11	CHULA VISTA	Completed	HOME	$610,146.00	$610,146.00	$0.00
			12	CHULA VISTA	Completed	HOME	$498,902.27	$498,902.27	$0.00
			13	CHULA VISTA	Completed	HOME	$55,207.97	$55,207.97	$0.00
			14	CHULA VISTA	Canceled	HOME	$0.00	$0.00	$0.00
			254	17 FOURTH AVENUE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$2,585,371.05**	**$2,585,371.05**	**$0.00**
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$12,873,134.29	$12,922,202.39	($49,068.10)
			15	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			16	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			17	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			18	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			19	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			20	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			21	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			22	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			23	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			24	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			25	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			26	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			27	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			28	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			29	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			30	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			31	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			32	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			33	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			34	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			35	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	36	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			37	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			38	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			39	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			40	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			41	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			42	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			43	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			44	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			45	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			46	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			47	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			48	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			49	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			50	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			51	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			52	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			53	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			54	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			55	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			56	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			57	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			58	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			59	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			60	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			61	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			62	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			63	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			64	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$12,873,134.29**	**$12,922,202.39**	**($49,068.10)**
	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	HESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	CONVERTED HOPWA ACTIVITIES	4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
						CDBG	**$12,873,134.29**	**$12,922,202.39**	**($49,068.10)**
	Program Total					**HESG**	**$0.00**	**$0.00**	**$0.00**
						HOME	**$2,585,371.05**	**$2,585,371.05**	**$0.00**
	1994 Total						**$15,458,505.34**	**$15,507,573.44**	**($49,068.10)**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1995	2	Chula Vista Public Library - Literacy Team	105	HAPPY CHILD	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	44	Trolley Terrace Housing Project	154	TROLLEY TERRACE	Completed	HOME	$799,864.00	$799,864.00	$0.00
			155	TROLLEY TERRACE	Completed	HOME	$97,040.72	$97,040.72	$0.00
		Project Total					**$896,904.72**	**$896,904.72**	**$0.00**
	Program Total					**CDBG**	**$0.00**	**$0.00**	**$0.00**
						HOME	**$896,904.72**	**$896,904.72**	**$0.00**
	1995 Total						**$896,904.72**	**$896,904.72**	**$0.00**
1996	1	CV YOUTH SERVICES NETWORK	76	YOUTH SERVICES NETWORK	Completed	CDBG	$21,402.48	$21,402.48	$0.00
		Project Total					**$21,402.48**	**$21,402.48**	**$0.00**
	2	Southwest College: South County Career Center	77	SOUTHWEST COLLEGE	Completed	CDBG	$6,309.73	$6,309.73	$0.00
		Project Total					**$6,309.73**	**$6,309.73**	**$0.00**
	3	Jobs for Youth - Temporary Employment	78	JOBS FOR YOUTH	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	Senior Adult Services -Meals on Wheels	79	MEALS ON WHEELS-GREATER SAN DIEGO	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	Adult Protective Services - South Bay Adult Health Care Cent	80	ADULT PROTECTIVE SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	6	George C. Glenner Alheimer's Family Centers	81	GEORGE GLENNER ALZHEIMER'S CENTER	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	South County Council on Aging - Shared Housing	82	SHARED HOUSING	Completed	CDBG	$2,507.53	$2,507.53	$0.00
		Project Total					**$2,507.53**	**$2,507.53**	**$0.00**
	8	The Access Center of San Diego - Chula Vista Employment Serv	83	ACCESS CENTER - EMPLOYMENT	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	9	Family Violence Prevention	84	FAMILY VIOLENCE PREVENTION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	10	AIDS Foundation of San Diego - Social Services & Case Manage	85	AIDS FOUNDATION	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	Episcopal Community Services - Outreach Health Education	86	ESS-HEALTH EDUCATION	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	COPS II Grant	70	COPS GRANT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	13	Woodlawn Park Civic League - Woodlawn Park Community Center	87	WOODLAWN PARK	Completed	CDBG	$2,261.00	$2,261.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	13	**Project Total**					**$2,261.00**	**$2,261.00**	**$0.00**
	14	Lutheran Social Services	88	LSS-PROJECT HAND	Completed	CDBG	$1,127.99	$1,127.99	$0.00
		Project Total					**$1,127.99**	**$1,127.99**	**$0.00**
	15	Chula Vista Public Library - Literacy Team	89	CV LITERACY TEAM	Completed	CDBG	$149.00	$149.00	$0.00
		Project Total					**$149.00**	**$149.00**	**$0.00**
	16	South Bay Community Services - Thursday's Meal	90	THURSDAYS MEAL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	Chula Vista Therapeutic Recreation Program	91	CV THERAPEUTICS PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	18	South Bay Community Services/YMCA Teen Center Club	92	TEEN CLUB	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	Insectory Restoration - Chula Vista Cluster Coordinating Cou	75	INSECTARY RESTORATION	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	Gymnasium Floor Rehabiliation Project	93	BOYS & GIRLS CLUB GYM FLOOR	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	ADA Modifications	66	ADA MODIFICATIONS	Completed	CDBG	$78,184.12	$78,184.12	$0.00
		Project Total					**$78,184.12**	**$78,184.12**	**$0.00**
	23	ADA Curb Cuts	67	American's with Disabilities -Barrier Removal	Completed	CDBG	$1,080.50	$1,080.50	$0.00
		Project Total					**$1,080.50**	**$1,080.50**	**$0.00**
	24	Otay Town Gymnasium	68	OTAY GYMNASIUM	Completed	CDBG	$924,000.00	$924,000.00	$0.00
		Project Total					**$924,000.00**	**$924,000.00**	**$0.00**
	25	Parkway Complex-Renovation	69	PARKWAY COMPLEX RENOVATION	Completed	CDBG	$13,426.00	$13,426.00	$0.00
		Project Total					**$13,426.00**	**$13,426.00**	**$0.00**
	26	Community Restitution Project/Graffiti Eradication /Communit	94	GRAFFITI ERADICATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	27	Lutheran Social Services Senior Home Repair Program	95	CARING NEIGHBOR PROGRAM	Completed	CDBG	$5,536.08	$5,536.08	$0.00
		Project Total					**$5,536.08**	**$5,536.08**	**$0.00**
	28	South Bay Community Services	96	OFFICE RENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	29	SBCS - Community Development Project	97	COMMUNITY DEVELOPMENT	Canceled	CDBG	$0.00	$0.00	$0.00
			98	COMMUNITY DEVELOPMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	30	]Border Environmental Business Center (BEBC)	99	BORDER ENVIRONMENTAL BUSINESS CLUSTER	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	32	San Deigo Fair Housing Council	71	SAN DIEGO FAIR HOUSING COUNCIL	Completed	CDBG	$17,393.69	$17,393.69	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	32	San Deigo Fair Housing Council	196	DOWNTOWN STREET LIGHTING	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$17,393.69**	**$17,393.69**	**$0.00**
	33	Chula Vista Human Services Council	72	CHULA VISTA HUMAN SERVICES COUNCIL	Canceled	CDBG	$0.00	$0.00	$0.00
			100	HUMAN SERVICES COUNCIL	Completed	CDBG	$607.16	$607.16	$0.00
		Project Total					**$607.16**	**$607.16**	**$0.00**
	34	MAAC - Lead Based Paint Testing	73	MAAC PROJECT - LEAD BASED PAINT	Canceled	CDBG	$0.00	$0.00	$0.00
			101	MAAC PROJECT - LEAD BASED PAINT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	35	San Diego County Regional Task Force on the Homeless	102	REGIONAL TASK FORCE/HOMELESS	Completed	CDBG	$250.00	$250.00	$0.00
		Project Total					**$250.00**	**$250.00**	**$0.00**
	36	Parks and Recreation Human Services Coordinator	74	HUMAN SERVICES COORDINATOR	Completed	CDBG	$25,230.00	$25,230.00	$0.00
		Project Total					**$25,230.00**	**$25,230.00**	**$0.00**
	37	Program Administration	65	ADMINISTRATION	Completed	CDBG	$123,816.02	$123,816.02	$0.00
			103	PROGRAM ADMINISTRATION	Completed	HOME	$30,222.19	$30,222.19	$0.00
			168	HOME PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
			206	HOME PROGRAM ADMINISTRATION	Canceled	HOME	$0.00	$0.00	$0.00
			265	HOME PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$154,038.21**	**$154,038.21**	**$0.00**
	38	EASTLAKE GREENS	156	FIRST TIME HOME BUYER PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	39	BECA STAFF ADMINISTRATION	157	BECA STAFF ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
			160	BECA STAFF ADMINISTRATION	Completed	CDBG	$44,483.64	$44,483.64	$0.00
		Project Total					**$44,483.64**	**$44,483.64**	**$0.00**
	40	B&H COMMUNITY APPEARANCE	163	B&H COMMUNITY APPEARANCE	Completed	CDBG	$10,673.03	$10,673.03	$0.00
		Project Total					**$10,673.03**	**$10,673.03**	**$0.00**
	41	HIGH TECH/BIOTECH ZONE	162	HIGH TECH/BIOTECH ZONE	Completed	CDBG	$517.24	$517.24	$0.00
		Project Total					**$517.24**	**$517.24**	**$0.00**
	42	SECTION 108 LOAN GUARANTEE	161	SECTION 108 LOAN GUARANTEE	Completed	CDBG	$21,444.00	$21,444.00	$0.00
		Project Total					**$21,444.00**	**$21,444.00**	**$0.00**
	43	DRAINAGE IMPROVEMENTS (DR908)	158	DRAINAGE IMPROVEMENTS (DR908)	Completed	CDBG	$150,610.00	$150,610.00	$0.00
		Project Total					**$150,610.00**	**$150,610.00**	**$0.00**
	44	17 4TH AVENUE	164	17 4TH AVENUE	Canceled	HOME	$0.00	$0.00	$0.00
			165	TRANSITIONAL HOUSING	Completed	HOME	$18,792.03	$18,792.03	$0.00
		Project Total					**$18,792.03**	**$18,792.03**	**$0.00**
	45	CHDO OPERATING	167	CHDO OPERATING	Completed	HOME	$14,188.00	$14,188.00	$0.00
		Project Total					**$14,188.00**	**$14,188.00**	**$0.00**
	Program Total					**CDBG**	**$1,501,009.21**	**$1,501,009.21**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	**Program Total**					**HOME**	**$63,202.22**	**$63,202.22**	**$0.00**
	1996 Total						**$1,564,211.43**	**$1,564,211.43**	**$0.00**
1997	1	Chula Vista Youth Services Network	104	CV YOUTH SERVICES NETWORK	Completed	CDBG	$113,000.00	$113,000.00	$0.00
		Project Total					**$113,000.00**	**$113,000.00**	**$0.00**
	3	U.S. Institute of Amateur Athletics	106	US INSTITUTE OF AMATEUR ATHLETICS	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
	4	Access Center of San Diego - Pre Employment Workshops	107	ACCESS CENTER-PRE EMPLOYMENT WORKSHOP	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
	5	Southwest College - South County Career Center	108	SOUTHWEST COLLEGE-SC CAREER CENTER	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	6	Lutheran Social Services - Shared Housing	109	LSS-SHARED HOUSING	Completed	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	7	Adult Protective Services - South Bay Adult Health Care Cent	110	ADULT PROTECTIVE SERVICES	Completed	CDBG	$7,850.00	$7,850.00	$0.00
		Project Total					**$7,850.00**	**$7,850.00**	**$0.00**
	8	Meals on Wheels Greater San Diego	111	MEALS ON WHEELS	Completed	CDBG	$12,500.00	$12,500.00	$0.00
		Project Total					**$12,500.00**	**$12,500.00**	**$0.00**
	9	George G. Glenner Alzheimer's Family Centers	112	ALZHEIMERS CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	10	Family Violence Prevention Coalition	113	FAMILY VIOLENCE	Completed	CDBG	$34,000.00	$34,000.00	$0.00
		Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
	11	Boys & Girls Club of Chula Vista	114	MAINTENANCE	Completed	CDBG	$19,500.00	$19,500.00	$0.00
		Project Total					**$19,500.00**	**$19,500.00**	**$0.00**
	12	Thursday's Meal	115	THURSDAYS MEAL	Completed	CDBG	$3,500.00	$3,500.00	$0.00
		Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
	13	Community Oriented Policing Grant	116	COPS PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	Lutheran Social Services - Project Hand	117	PROJECT HAND	Completed	CDBG	$13,000.00	$13,000.00	$0.00
		Project Total					**$13,000.00**	**$13,000.00**	**$0.00**
	15	Chula Vista Public Library - Literacy Team Center	118	LITERACY TEAM	Completed	CDBG	$17,000.00	$17,000.00	$0.00
		Project Total					**$17,000.00**	**$17,000.00**	**$0.00**
	16	Woodlawn Park Civic League - Woodlawn Park Community Center	119	WOODLAWN PARK	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	Chula Vista Therapeutic Recreation Program	120	CV THERAPEUTICS PROGRAM	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	18	Community Restitution Project - Grafitti Eradication	121	SBCS GRAFFITI	Completed	CDBG	$35,000.00	$35,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	18	**Project Total**					**$35,000.00**	**$35,000.00**	**$0.00**
	19	Lutheran Social Services - Caring Neighbor	122	CARING NEIGHBOR	Completed	CDBG	$24,000.00	$24,000.00	$0.00
		Project Total					**$24,000.00**	**$24,000.00**	**$0.00**
	20	Building & Housing Community Preservation Program	123	BUILDING & HOUSING	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	21	South Bay Community Services - Office Rent	124	OFFICE RENT	Completed	CDBG	$30,600.00	$30,600.00	$0.00
			125	OFFICE RENT - HOME	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$30,600.00**	**$30,600.00**	**$0.00**
	22	SBCS - Community Development Project	126	COMMUNITY DEVELOPMENT	Completed	CDBG	$36,200.00	$36,200.00	$0.00
			127	COMMUNITY DEVELOPMENT - HOME	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$36,200.00**	**$36,200.00**	**$0.00**
	23	SBCS/YMCA Teen Center Club	128	TEEN CLUB	Completed	CDBG	$33,600.00	$33,600.00	$0.00
		Project Total					**$33,600.00**	**$33,600.00**	**$0.00**
	24	Border Environmental Commerce Alliance	129	BECA	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	25	Chicano Federation	130	MICRO LOAN PROGRAM	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	27	Chula Vista Cluster Coordinating Council - Insectary Restora	131	CVCC INSECTARY	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	28	Boys & Girls Club - Parking Facility Rehabilitation Project	132	BOYS & GIRLS CLUB-PARKING LOT CIP	Completed	CDBG	$1,585.00	$1,585.00	$0.00
		Project Total					**$1,585.00**	**$1,585.00**	**$0.00**
	29	The Salvation Army - Senior Nutrition Expansion	133	SALVATION ARMY - SENIOR NUTRITION	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	30	Drainage Improvements - Tobial Drive/Glenhaven Way	134	MONTGOMERY DRAINAGE	Completed	CDBG	$109,336.47	$109,336.47	$0.00
			255	DRAINAGE IMPROVEMENTS 2nd/DelMar	Completed	CDBG	$40,895.54	$40,895.54	$0.00
		Project Total					**$150,232.01**	**$150,232.01**	**$0.00**
	31	ADA Curb Cuts	135	ADA CURB CUTS	Completed	CDBG	$49,999.76	$49,999.76	$0.00
		Project Total					**$49,999.76**	**$49,999.76**	**$0.00**
	32	Sidewalk Rehabilitation - Phase IV	136	SIDEWALK RENOVATION - PHASE IV	Completed	CDBG	$61,000.59	$61,000.59	$0.00
		Project Total					**$61,000.59**	**$61,000.59**	**$0.00**
	33	Montgomery Area Infrastructure Study	137	MONTGOMERY INFRASTRUCTURE STUDY	Completed	CDBG	$10,626.36	$10,626.36	$0.00
		Project Total					**$10,626.36**	**$10,626.36**	**$0.00**
	34	Parkway Complex Renovation	138	PARKWAY COMPLEX - PHASE II	Completed	CDBG	$92,200.00	$92,200.00	$0.00
		Project Total					**$92,200.00**	**$92,200.00**	**$0.00**
	35	Norman Park Game Facility	139	NORMAN PARK	Completed	CDBG	$224,000.00	$224,000.00	$0.00
		Project Total					**$224,000.00**	**$224,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	36	Connoley Park Renovation	140	CONNOLEY PARK RENOVATION	Completed	CDBG	$11,001.13	$11,001.13	$0.00
		Project Total					**$11,001.13**	**$11,001.13**	**$0.00**
	37	Otay Gymnasium	141	OTAY RECREATION CENTER	Completed	CDBG	$430,000.00	$430,000.00	$0.00
		Project Total					**$430,000.00**	**$430,000.00**	**$0.00**
	38	Fair Housing Council of San Diego	142	FAIR HOUSING	Completed	CDBG	$38,000.00	$38,000.00	$0.00
		Project Total					**$38,000.00**	**$38,000.00**	**$0.00**
	39	Chula Vista Human Services Council	143	HUMAN SERVICES COUNCIL	Completed	CDBG	$28,000.00	$28,000.00	$0.00
		Project Total					**$28,000.00**	**$28,000.00**	**$0.00**
	40	San Diego County Regional Task Force on the Homeless	144	HOMELESS TASK FORCE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	41	Parks & Recreation Human Services Coordinator	145	HS COORDINATOR	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	42	Chula Vista Human Services Council - Community Collaborative	146	COMMUNITY COLLABORATIVE DIRECTOR	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	43	Program Administration	147	PROGRAM ADMINISTRATION	Completed	CDBG	$284,200.00	$284,200.00	$0.00
			148	PROGRAM ADMINISTRATION - HOME	Completed	HOME	$48,010.02	$48,010.02	$0.00
			166	HOME PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$332,210.02**	**$332,210.02**	**$0.00**
	44	HUD 236 At-Risk Acquisition	149	HUD 236	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	45	Eastlake Greens Affordable Housing	150	EASTLAKE GREENS - HOME	Canceled	CDBG	$0.00	$0.00	$0.00
			151	EASTLAKE GFREENS AFFORDABLE HOUSING	Canceled	HOME	$0.00	$0.00	$0.00
			152	HOME BUYER PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			153	FOR SALE PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	46	B&G CLUB-PARKING	159	PARKING RENOVATION	Completed	CDBG	$4,991.00	$4,991.00	$0.00
		Project Total					**$4,991.00**	**$4,991.00**	**$0.00**
	48	SOUTH CV LIBRARY	256	SOUTH CV LIBRARY	Completed	CDBG	$13,119.34	$13,119.34	$0.00
		Project Total					**$13,119.34**	**$13,119.34**	**$0.00**
	49	PARKWAY COMPLEX RENOVATION	257	PARKWAY COMPLEX RENOVATION	Completed	CDBG	$4,073.93	$4,073.93	$0.00
		Project Total					**$4,073.93**	**$4,073.93**	**$0.00**
	50	NORMAN PARK GAME FACILITY	258	NORMAN PARK GAME FACILITY	Completed	CDBG	$7,055.11	$7,055.11	$0.00
		Project Total					**$7,055.11**	**$7,055.11**	**$0.00**
	51	BORDER ENVIRONMENTAL ZONE	259	BORDER ENVIRONMENTAL ZONE	Completed	CDBG	$21,765.00	$21,765.00	$0.00
		Project Total					**$21,765.00**	**$21,765.00**	**$0.00**
	52	BG203	260	BORDER ENVIRONMENTAL ZONE PLAN	Completed	CDBG	$7,657.03	$7,657.03	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	52	**Project Total**					**$7,657.03**	**$7,657.03**	**$0.00**
	53	BECA MICRO LOAN PROGRAM	261	BECA MICRO LOAN PROGRM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	54	SBCS OFFICE RENT	262	SBCS OFFICE RENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,122,256.26**	**$2,122,256.26**	**$0.00**
						HOME	**$48,010.02**	**$48,010.02**	**$0.00**
	1997 Total						**$2,170,266.28**	**$2,170,266.28**	**$0.00**
1998	1	Chula Vista Youth Services Network	169	CHULA VISTA YOUTH SERVICES NETWORK	Completed	CDBG	$94,327.07	$94,327.07	$0.00
		Project Total					**$94,327.07**	**$94,327.07**	**$0.00**
	2	Boys & Girls Club of Chula Vista - Maintenance	170	BOYS & GIRLS CLUB-MAINTENANCE	Completed	CDBG	$12,888.44	$12,888.44	$0.00
		Project Total					**$12,888.44**	**$12,888.44**	**$0.00**
	5	Meals on Wheels Greater San Diego	171	MEALS ON WHEELS	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	7	Lutheran Social Services - Shared Housing	172	LSS SHARED HOUSING	Completed	CDBG	$908.27	$908.27	$0.00
		Project Total					**$908.27**	**$908.27**	**$0.00**
	8	Adult Protective Services	173	ADULT PROTECTIVE SERVICES	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	9	Access Center of San Diego/ARC of San Diego	174	ACCESS CENTER/ARC OF SAN DIEGO	Completed	CDBG	$1,872.00	$1,872.00	$0.00
		Project Total					**$1,872.00**	**$1,872.00**	**$0.00**
	10	Lutheran Social Services - Project Hand	175	LSS PROJECT HAND	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	11	Chula Vista Family Violence Prevention & Intervention	176	CV FAMILY VIOLENCE	Completed	CDBG	$33,000.00	$33,000.00	$0.00
		Project Total					**$33,000.00**	**$33,000.00**	**$0.00**
	12	Thursday's Meal	177	THURSDAYS MEAL	Completed	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	14	Chula Vista Therapeutics Program	178	CV THERAPEUTICS	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	16	Chula Vista Public Library	179	LITERACY TEAM CENTER	Completed	CDBG	$14,000.00	$14,000.00	$0.00
		Project Total					**$14,000.00**	**$14,000.00**	**$0.00**
	17	Lutheran Social Services - Caring Neighbor	181	LSS CARING NEIGHBOR	Completed	CDBG	$23,835.00	$23,835.00	$0.00
		Project Total					**$23,835.00**	**$23,835.00**	**$0.00**
	18	South Bay Community Services - Graffiti Eradication	182	SBCS GRAFFITI	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	19	Building & Housing - Community Preservation Program	183	BH COMMUNITY PRESERVATION	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	20	South Bay Community Services - Office Rent	184	SBCS OFFICE RENT	Canceled	CDBG	$22,000.00	$22,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	20	South Bay Community Services - Office Rent	253	SBCS CONDO PURCHASE	Completed	HOME	$39,200.00	$39,200.00	$0.00
		Project Total					**$61,200.00**	**$61,200.00**	**$0.00**
	22	Community Development Department - Section 108 Revolving Loa	186	SECTION 108	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	23	Community Development Department - Cluster Study	185	COMDEV CLUSTER STUDY	Completed	CDBG	$24,020.58	$24,020.58	$0.00
		Project Total					**$24,020.58**	**$24,020.58**	**$0.00**
	24	Chicano Federation of San Diego	187	MICRO LOAN PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	25	Border Environmental Commerce Alliance	188	BECA	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	26	South Bay Community Services/YMCA - Teen Club	189	TEEN CENTER	Completed	CDBG	$26,500.00	$26,500.00	$0.00
		Project Total					**$26,500.00**	**$26,500.00**	**$0.00**
	27	Southwestern College - South County Career Center	190	SOUTHWESTERN COLLEGE	Completed	CDBG	$12,867.23	$12,867.23	$0.00
		Project Total					**$12,867.23**	**$12,867.23**	**$0.00**
	28	Boys & Girls Club of Chula Vista - Restroom Renovation	192	BOYS/GIRLS CLUB RESTROOM RENOVATION	Completed	CDBG	$11,744.00	$11,744.00	$0.00
		Project Total					**$11,744.00**	**$11,744.00**	**$0.00**
	29	Chula Vista American Little League	193	CV AMERICAN LITTLE LEAGUE BALLFIELD	Completed	CDBG	$73,850.00	$73,850.00	$0.00
		Project Total					**$73,850.00**	**$73,850.00**	**$0.00**
	30	Otay Recreation Center	195	OTAY RECREATION CENTER-CIP	Completed	CDBG	$1,601,763.00	$1,601,763.00	$0.00
		Project Total					**$1,601,763.00**	**$1,601,763.00**	**$0.00**
	31	ADA Curb Cuts Annual Program	194	ADA CURB CUTS ANNUAL PROGRAM	Completed	CDBG	$50,000.39	$50,000.39	$0.00
		Project Total					**$50,000.39**	**$50,000.39**	**$0.00**
	32	Downtown Street Lighting - Phase II	204	DOWNTOWN STREET LIGHTING	Completed	CDBG	$47,328.33	$47,328.33	$0.00
		Project Total					**$47,328.33**	**$47,328.33**	**$0.00**
	33	New Animal Shelter Street Improvements	197	ANIMAL SHELTER IMPROVEMENTS	Completed	CDBG	$46,836.84	$46,836.84	$0.00
		Project Total					**$46,836.84**	**$46,836.84**	**$0.00**
	34	Chula Vista Coordinating Council	198	CV COORDINATING COUNCIL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	35	Regional Task Force on the Homeless	199	REGIONAL TASK FORCE	Completed	CDBG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	36	Fair Housing Council of San Diego	200	FAIR HOUSING COUNCIL OF SAN DIEGO	Completed	CDBG	$38,000.00	$38,000.00	$0.00
		Project Total					**$38,000.00**	**$38,000.00**	**$0.00**
	37	Chula Vista Human Services Council	201	CV HUMAN SERVICES COUNCIL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	38	Parks & Recreation Human Services Coordinator	202	HUMAN SERVICES COORDINATOR	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	39	CDBG/HOME Staff Administration	249	CDBG ADMINISTRATIONQ	Canceled	CDBG	$0.00	$0.00	$0.00
			251	CDBG ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
			252	HOME PROGRAM ADMINISTRATION	Completed	HOME	$78,600.00	$78,600.00	$0.00
		Project Total					**$78,600.00**	**$78,600.00**	**$0.00**
	40	South Bay Community Services - Community Development Program	191	SBCS COMMUNITY DEVELOPMENT	Completed	CDBG	$65,000.00	$65,000.00	$0.00
		Project Total					**$65,000.00**	**$65,000.00**	**$0.00**
	42	Otay Recreation Center	180	OTAY RECREATION CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	44	CHDO 15% Set-Aside	205	CONDO CONVERSION	Canceled	HOME	$0.00	$0.00	$0.00
			250	SOUTH BAY COMMUNITY SVS-CONDO PURCHASE	Completed	HOME	$104,719.80	$104,719.80	$0.00
		Project Total					**$104,719.80**	**$104,719.80**	**$0.00**
	45	St. Charles Nutrition Center	203	ST. CHARLES NUTRITION	Completed	CDBG	$2,500.00	$2,500.00	$0.00
		Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
	46	EASTLAKE GREENS FIRST-TIME HOMEBUYER PROGRAM	270	EASTLAKE DEVELOPMENT COMPANY	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,363,741.15**	**$2,363,741.15**	**$0.00**
						HOME	**$222,519.80**	**$222,519.80**	**$0.00**
	1998 Total						**$2,586,260.95**	**$2,586,260.95**	**$0.00**
1999	1	Chula Vista Aquatic Association	207	CHULA VISTA AQUATIC ASSOCIATION	Completed	CDBG	$5,400.00	$5,400.00	$0.00
		Project Total					**$5,400.00**	**$5,400.00**	**$0.00**
	2	Chula Vista Youth Services Network	208	YOUTH SERVICES NETWORK	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	3	Sharp HealthCare Foundation	209	SHARP HEALTHCARE FOUNDATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	Meals on Wheels Greater San Diego	210	MEALS ON WHEELS	Completed	CDBG	$14,000.00	$14,000.00	$0.00
		Project Total					**$14,000.00**	**$14,000.00**	**$0.00**
	6	St. Charles Nutrition	211	ST CHARLES NUTRITION CENTER	Completed	CDBG	$4,500.00	$4,500.00	$0.00
		Project Total					**$4,500.00**	**$4,500.00**	**$0.00**
	7	LSS Shared Housing	212	SHARED HOUSING	Completed	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	8	Adult Protective Services	213	ADULT PROTECTIVE SERVICES	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	10	LSS Project Hand	214	PROJECT HAND	Completed	CDBG	$9,207.99	$9,207.99	$0.00
		Project Total					**$9,207.99**	**$9,207.99**	**$0.00**
	11	CV Family Violence	215	CHULA VISTA FAMILY VIOLENCE	Completed	CDBG	$34,840.00	$34,840.00	$0.00
		Project Total					**$34,840.00**	**$34,840.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	12	Thursday's Meal	216	THURSDAYS MEAL	Completed	CDBG	$5,929.00	$5,929.00	$0.00
		Project Total					**$5,929.00**	**$5,929.00**	**$0.00**
	13	Crime Free Multi Housing Program	217	CRIME FREE MULTI HOUSING PROGRAM	Completed	CDBG	$9,679.00	$9,679.00	$0.00
		Project Total					**$9,679.00**	**$9,679.00**	**$0.00**
	14	CV Literacy Team Center	218	CHULA VISTA LITERACY TEAM	Completed	CDBG	$10,004.19	$10,004.19	$0.00
		Project Total					**$10,004.19**	**$10,004.19**	**$0.00**
	15	Otay Recreation Center	219	OTAY RECREATION CENTER - STAFFING	Completed	CDBG	$47,826.00	$47,826.00	$0.00
		Project Total					**$47,826.00**	**$47,826.00**	**$0.00**
	16	LSS Caring Neighbor Program	220	CARING NEIGHBOR PROGRAM	Completed	CDBG	$24,000.00	$24,000.00	$0.00
		Project Total					**$24,000.00**	**$24,000.00**	**$0.00**
	17	SBCS Graffiti Eradication	221	GRAFFITI ERADICATION PROGRAM	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	18	Chula Vista Preservation Program	222	COMMUNITY APPEARANCE PROGRAM	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	19	SBCS Community Development Program	223	SBCS COMMUNITY DEVELOPMENT PROGRAM	Completed	CDBG	$65,000.00	$65,000.00	$0.00
		Project Total					**$65,000.00**	**$65,000.00**	**$0.00**
	20	Southwestern College	224	SOUTHWESTERN COLLEGE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	21	SBCS Teen Center	225	TEEN CLUB	Completed	CDBG	$26,500.00	$26,500.00	$0.00
		Project Total					**$26,500.00**	**$26,500.00**	**$0.00**
	22	Chicano Federation	226	CHICANO FEDERATION	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	23	Business Outreach/Retension Specialist	227	BUSINESS RETENTION SPECIALIST	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	25	Boys & Girls Club - CIP	228	BOYS & GIRLS CLUB KITCHEN RENOVATON	Completed	CDBG	$52,500.00	$52,500.00	$0.00
		Project Total					**$52,500.00**	**$52,500.00**	**$0.00**
	26	South Bay Family YMCA - CIP	229	SOUTH BAY FAMILY YMCA	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	27	Drainage Improvements - Tobias	230	DRAINAGE IMPROVEMENTS - TOBIAS/GLENHAVEN	Completed	CDBG	$194,000.00	$194,000.00	$0.00
		Project Total					**$194,000.00**	**$194,000.00**	**$0.00**
	28	Restroom Construction	232	RESTROOM RENOVATION - CITYWIDE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	29	Connoley Park	233	CONNOLEY PARK RESTORATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	30	Feaster Edison Charter School	234	FEASTER EDISON PLAYGROUND RENOVATION	Completed	CDBG	$141,072.06	$141,072.06	$0.00
		Project Total					**$141,072.06**	**$141,072.06**	**$0.00**
	31	Playground Equipment Renovation	236	PLAYGROUND EQUIPMENT	Completed	CDBG	$60,000.00	$60,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	31	**Project Total**					**$60,000.00**	**$60,000.00**	**$0.00**
	32	Orange Avenue Street Lighting	239	ORANGE AVENUE SIDEWALK	Completed	CDBG	$185,450.39	$185,450.39	$0.00
		Project Total					**$185,450.39**	**$185,450.39**	**$0.00**
	33	ADA Curb Cuts	240	ADA CURB CUTS 99-00	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	34	Otay Recreation Center 108	231	OTAY RECREATION 108 LOAN REPAYMENT	Completed	CDBG	$80,835.00	$80,835.00	$0.00
		Project Total					**$80,835.00**	**$80,835.00**	**$0.00**
	37	Regional Task Force	243	HOMELESS TASK FORCE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	38	Information & Referral Specialist	244	INFORMATION & REFERRAL SPECIALIST	Completed	CDBG	$9,912.00	$9,912.00	$0.00
		Project Total					**$9,912.00**	**$9,912.00**	**$0.00**
	40	Fair Housing Council of San Diego	245	FAIR HOUSING COUNCIL	Completed	CDBG	$38,000.00	$38,000.00	$0.00
		Project Total					**$38,000.00**	**$38,000.00**	**$0.00**
	41	City Staff Administration	246	CITY STAFF ADMINISTRATION	Completed	CDBG	$104,517.00	$104,517.00	$0.00
		Project Total					**$104,517.00**	**$104,517.00**	**$0.00**
	42	Resurface Pool Decks - Loma Verde	235	POOL DECK RESURFACING	Completed	CDBG	$24,092.33	$24,092.33	$0.00
		Project Total					**$24,092.33**	**$24,092.33**	**$0.00**
	48	CV Therapeutic Program	248	THERAPEUTICS PROGRAM	Completed	CDBG	$26,174.00	$26,174.00	$0.00
		Project Total					**$26,174.00**	**$26,174.00**	**$0.00**
	50	Human Services Council	242	HUMAN SERVICES COUNCIL	Completed	CDBG	$28,000.00	$28,000.00	$0.00
		Project Total					**$28,000.00**	**$28,000.00**	**$0.00**
	51	Street Improvements - Dixon Drive	241	STREET IMPROVEMENTS - DIXON/NAPLEX/OXFOR	Completed	CDBG	$19,615.60	$19,615.60	$0.00
		Project Total					**$19,615.60**	**$19,615.60**	**$0.00**
	52	Parkway Street Lighting	237	PARKWAY STREET LIGHTING	Completed	CDBG	$13,103.97	$13,103.97	$0.00
		Project Total					**$13,103.97**	**$13,103.97**	**$0.00**
	53	Emerson Street Improvements	238	EMERSON STREET IMPROVEMENTS	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	54	ALLEY IMPROVEMENTS - BANNER/ALBANY	247	ALLEY IMPROVEMENTS - BANNER/ALBANY	Completed	CDBG	$17,500.00	$17,500.00	$0.00
		Project Total					**$17,500.00**	**$17,500.00**	**$0.00**
	55	LEVITON	263	LEVITON	Completed	CDBG	$76,707.00	$76,707.00	$0.00
		Project Total					**$76,707.00**	**$76,707.00**	**$0.00**
	56	STL265	264	STL265	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	57	HUD 203K PROGRAM	267	HUD 203K PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	58	AFFORDABLE HOUSING	266	AFFORDABLE HOUSING	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	59	CHDO RESERVE	269	CHDO RESERVE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	60	HOME ADMINISTRATION	268	HOME PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	61	REGIONAL TASK FORCE ON THE HOMELESS	309	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	62	YOUTH SERVICES NETWORK	310	YOUTH SERVICES NETWORK	Completed	CDBG	$119,000.00	$119,000.00	$0.00
		Project Total					**$119,000.00**	**$119,000.00**	**$0.00**
	63	SHARP HEALTHCARE FOUNDATION	311	SHARP HEALTHCARE FOUNDATION	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	64	OTAY RECREATION CENTER CIP	312	OTAY RECREATION CENTER CIP	Completed	CDBG	$240,095.25	$240,095.25	$0.00
		Project Total					**$240,095.25**	**$240,095.25**	**$0.00**
	65	ECONOMIC DEVELOPMENT SECTION 108	316	ECONOMIC DEVELOPMENT SECTION 108	Canceled	CDBG	$0.00	$0.00	$0.00
			317	ECONOMIC DEVELOPMENT SECTION 108	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	66	BUSINESS RETENTION SPECIALIST	318	BUSINESS RETENTION SPECIALIST	Completed	CDBG	$55,000.00	$55,000.00	$0.00
		Project Total					**$55,000.00**	**$55,000.00**	**$0.00**
	67	SOUTHWESTERN COLLEGE	319	SOUTHWESTERN COLLEGE	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	68	PARKWAY POOL REHAB	323	PARKWAY POOL REHAB	Completed	CDBG	$82,029.44	$82,029.44	$0.00
		Project Total					**$82,029.44**	**$82,029.44**	**$0.00**
	69	ECONOMIC DEVELOPMENT 108	324	ECONOMIC DEVELOPMENT 108-NYPRO	Completed	CDBG	$3,500.00	$3,500.00	$0.00
		Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
	70	OXFORD STREET IMPROVEMENTS	325	OXFORD STREET IMPROVEMENTS	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	71	STREET IMPROVEMENTS - BEYER WAY	326	STREET IMPROVEMENTS - BEYER WAY	Completed	CDBG	$18,714.39	$18,714.39	$0.00
		Project Total					**$18,714.39**	**$18,714.39**	**$0.00**
	72	ADA CURB CUTS 99-00	327	ADA CURB CUTS 99-00	Completed	CDBG	$10,378.14	$10,378.14	$0.00
		Project Total					**$10,378.14**	**$10,378.14**	**$0.00**
	73	REGIONAL TASK FORCE	329	REGIONAL TASK FORCE	Completed	CDBG	$250.00	$250.00	$0.00
		Project Total					**$250.00**	**$250.00**	**$0.00**
	74	MAAC PROJECT (CHDO RESERVE)	330	SOUTH BAY COMMUNITY SERVICES	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	75	SOUTH BAY COMMUNITY SERVICES	331	SOUTH BAY COMMUNITY SERVICES	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	76	CHIP REHABILITATION PROGRAM	332	CHIP REHABILITATION PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	78	1999 HOME PROGRAM ADMINISTRATION	372	1999 HOME PROGRAM ADMINISTRATION	Completed	HOME	$84,300.00	$84,300.00	$0.00
		Project Total					**$84,300.00**	**$84,300.00**	**$0.00**
	Program Total					**CDBG**	**$2,125,332.75**	**$2,125,332.75**	**$0.00**
						HOME	**$84,300.00**	**$84,300.00**	**$0.00**
	1999 Total						**$2,209,632.75**	**$2,209,632.75**	**$0.00**
2000	1	United Way of San Diego-INFO LINE	271	UNITED WAY OF SAN DIEGO	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	2	Chula Vista Youth Services Network	273	YOUTH SERVICES NETWORK	Completed	CDBG	$122,776.00	$122,776.00	$0.00
		Project Total					**$122,776.00**	**$122,776.00**	**$0.00**
	3	Sharp HealthCare Foundation	274	SHARP HEALTHCARE FOUNDATION	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	4	Meals on Wheels Greater San Diego	276	MEALS ON WHEELS	Completed	CDBG	$14,000.00	$14,000.00	$0.00
		Project Total					**$14,000.00**	**$14,000.00**	**$0.00**
	5	St. Charles Nutrition Center	275	ST. CHARLES NUTRITION	Completed	CDBG	$3,875.00	$3,875.00	$0.00
		Project Total					**$3,875.00**	**$3,875.00**	**$0.00**
	6	LSS Shared Housing	280	SHARED HOUSING	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	Adult Protective Services	281	ADULT PROTECTIVE SERVICES	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	8	Access Center of San Diego	272	THE ACCESS CENTER	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	9	LSS Project Hand	283	PROJECT HAND	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	10	Chula Vista Family Violence	284	FAMILY VIOLENCE	Completed	CDBG	$35,360.00	$35,360.00	$0.00
		Project Total					**$35,360.00**	**$35,360.00**	**$0.00**
	11	Thursday's Meal	279	THURSDAY'S MEAL	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	12	Crime Free Multi-Housing Program	277	CRIME FREE MULTI-HOUSING	Completed	CDBG	$6,500.00	$6,500.00	$0.00
		Project Total					**$6,500.00**	**$6,500.00**	**$0.00**
	13	Therapeutics Program	286	THERAPEUTICS PROGRAM	Completed	CDBG	$26,174.00	$26,174.00	$0.00
		Project Total					**$26,174.00**	**$26,174.00**	**$0.00**
	14	Chula Vista Literacy Team Center	278	LITERACY TEAM	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	15	Suits You San Diego	282	SUITS YOU SAN DIEGO	Completed	CDBG	$13,640.00	$13,640.00	$0.00
		Project Total					**$13,640.00**	**$13,640.00**	**$0.00**
	16	LSS Caring Neighbor Program	288	CARING NEIGHBOR PROGRAM	Completed	CDBG	$34,000.00	$34,000.00	$0.00
		Project Total					**$34,000.00**	**$34,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	17	Graffiti Eradication Program	289	GRAFITTI PROGRAM	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	18	Community Preservation Program	290	COMMUNITY PRESERVATION PROGRAM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	19	SBCS Community Development Program	287	COMMUNITY DEVELOPMENT PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	Southwestern College	294	SOUTH COUNTY CAREER CENTER	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	21	Teen Center	293	TEEN CENTER	Completed	CDBG	$26,500.00	$26,500.00	$0.00
		Project Total					**$26,500.00**	**$26,500.00**	**$0.00**
	22	Development Zone Impact Fee Reduction Program	291	DEVELOPMENT IMPACT FEE PROGRAM	Completed	CDBG	$91,742.00	$91,742.00	$0.00
		Project Total					**$91,742.00**	**$91,742.00**	**$0.00**
	23	LOCAL EMPLOYER ASSISTANCE PROGRAM	292	LEAP PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	24	Boys & Girls Club of Chula Vista	295	SKATEBOARK PARK	Completed	CDBG	$62,500.00	$62,500.00	$0.00
		Project Total					**$62,500.00**	**$62,500.00**	**$0.00**
	25	OnStage Playhouse	296	FACADE REPAIR	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	27	Chula Vista American Little League	297	FIELD RENOVATION	Completed	CDBG	$32,500.00	$32,500.00	$0.00
		Project Total					**$32,500.00**	**$32,500.00**	**$0.00**
	28	Drainage Improvement-Tobias Drive/Glenhaven	305	DRAINAGE IMPROVEMENTS-TOBIAS/GLENHAVEN	Completed	CDBG	$112,974.00	$112,974.00	$0.00
		Project Total					**$112,974.00**	**$112,974.00**	**$0.00**
	29	Parkway Pool Resurfacing	306	PARKWAY POOL RESURFACING	Completed	CDBG	$217,431.00	$217,431.00	$0.00
		Project Total					**$217,431.00**	**$217,431.00**	**$0.00**
	31	Sidewalk Rehabilitation - Phase IV	307	SIDEWALK REHAB PHASE IV	Completed	CDBG	$229,152.56	$229,152.56	$0.00
		Project Total					**$229,152.56**	**$229,152.56**	**$0.00**
	32	FY 2000-01 ADA Curb Cuts	308	ADA 2000 PROGRAM	Completed	CDBG	$34,207.54	$34,207.54	$0.00
		Project Total					**$34,207.54**	**$34,207.54**	**$0.00**
	36	Chula Vista Human Services Council	298	CHULA VISTA HUMAN SERVICES COUNCIL	Completed	CDBG	$28,000.00	$28,000.00	$0.00
		Project Total					**$28,000.00**	**$28,000.00**	**$0.00**
	37	Chula Vista Coordinating Council	302	CHULA VISTA COORDINATING COUNCIL	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	38	Regional Task Force on the Homeless	300	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	39	Information and Referral Specialist	301	I&R SPECIALIST	Completed	CDBG	$11,124.00	$11,124.00	$0.00
		Project Total					**$11,124.00**	**$11,124.00**	**$0.00**
	40	Fair Housing Council	303	FAIR HOUSING COUNCIL	Completed	CDBG	$38,000.00	$38,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	40	**Project Total**					**$38,000.00**	**$38,000.00**	**$0.00**
	41	Child Care Coordinator	299	CHILD CARE COORDINATOR	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	42	City Staff Administration	304	CITY STAFF ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	47	Chula Vista Aquatic Association	285	CHULA VISTA AQUATIC ASSOCIATION	Completed	CDBG	$5,400.00	$5,400.00	$0.00
		Project Total					**$5,400.00**	**$5,400.00**	**$0.00**
	48	GATEWAY PROJECT	313	GATEWAY PROJECT	Completed	CDBG	$300,000.00	$300,000.00	$0.00
		Project Total					**$300,000.00**	**$300,000.00**	**$0.00**
	49	PARKWAY POOL (REPROGRAMMED)	314	PARKWAY POOL (REPROGRAMMED)	Completed	CDBG	$125,000.00	$125,000.00	$0.00
		Project Total					**$125,000.00**	**$125,000.00**	**$0.00**
	50	ECONOMIC DEVELOPMENT 108	315	ECONOMIC DEVELOPMENT 108	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	51	CMP PIPE REHABILITATION	320	CMP PIPE REHABILITATION	Completed	CDBG	$190,507.15	$190,507.15	$0.00
		Project Total					**$190,507.15**	**$190,507.15**	**$0.00**
	53	OXFORD STREET IMPROVEMENTS	321	OXFORD STREET IMPROVEMENTS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	54	PARKWAY POOL	322	PARKWAY POOL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	55	STL250	328	STL250	Completed	CDBG	$8,395.76	$8,395.76	$0.00
		Project Total					**$8,395.76**	**$8,395.76**	**$0.00**
	56	2000 HOME PROGRAM ADMINISTRATION	371	2000 HOME PROGRAM ADMINISTRATION	Completed	HOME	$84,599.00	$84,599.00	$0.00
		Project Total					**$84,599.00**	**$84,599.00**	**$0.00**
	Program Total					**CDBG**	**$2,014,759.01**	**$2,014,759.01**	**$0.00**
						HOME	**$84,599.00**	**$84,599.00**	**$0.00**
	2000 Total						**$2,099,358.01**	**$2,099,358.01**	**$0.00**
2001	1	United Way of San Diego	333	UNITED WAY INFO LINE	Completed	CDBG	$4,250.00	$4,250.00	$0.00
		Project Total					**$4,250.00**	**$4,250.00**	**$0.00**
	2	Chula Vista Youth Services Network	334	YOUTH SERVICES NETWORK PROGRAM	Completed	CDBG	$118,639.14	$118,639.14	$0.00
		Project Total					**$118,639.14**	**$118,639.14**	**$0.00**
	3	Sharp HealthCare Foundation	335	SHARP MOBILE HEALTH CARE CLINIC	Completed	CDBG	$21,250.00	$21,250.00	$0.00
		Project Total					**$21,250.00**	**$21,250.00**	**$0.00**
	4	Chula Vista Aquatic Association	336	SOUTH BAY ACQUATICS	Completed	CDBG	$4,590.00	$4,590.00	$0.00
		Project Total					**$4,590.00**	**$4,590.00**	**$0.00**
	5	South Bay Senior Collaborative	337	SOUTH BAY SENIOR COLLABORATIVE	Completed	CDBG	$40,651.00	$40,651.00	$0.00
		Project Total					**$40,651.00**	**$40,651.00**	**$0.00**
	6	Chula Vista Veterans Home Support Fund	339	CHULA VISTA VETERANS HOME SUPPORT FUND	Completed	CDBG	$2,000.00	$2,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	6	**Project Total**					**$2,000.00**	**$2,000.00**	**$0.00**
	7	Chula Vista Coordinating Council	340	CHULA VISTA COORDINATING COUNCIL	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	8	Lutheran Social Services/Project Hand	341	PROJECT HAND	Completed	CDBG	$10,200.00	$10,200.00	$0.00
		Project Total					**$10,200.00**	**$10,200.00**	**$0.00**
	9	Chula Vista Family Violence	342	FAMILY VIOLENCE AND PREVENTION	Completed	CDBG	$36,522.00	$36,522.00	$0.00
		Project Total					**$36,522.00**	**$36,522.00**	**$0.00**
	10	Thursdays Meal	343	THURSDAYS MEAL	Completed	CDBG	$6,800.00	$6,800.00	$0.00
		Project Total					**$6,800.00**	**$6,800.00**	**$0.00**
	11	Chula Vista Therapeutics Program	344	THERAPEUTICS PROGRAM	Completed	CDBG	$13,087.00	$13,087.00	$0.00
		Project Total					**$13,087.00**	**$13,087.00**	**$0.00**
	12	Chula Vista Literacy Team	345	CHULA VISTA LITERACY TEAM	Completed	CDBG	$9,405.00	$9,405.00	$0.00
		Project Total					**$9,405.00**	**$9,405.00**	**$0.00**
	13	Elder Law & Advocacy	338	ATTORNEY-LEGAL SERVICES PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	Suits You San Diego	346	THE FINAL TOUCH	Completed	CDBG	$10,594.00	$10,594.00	$0.00
		Project Total					**$10,594.00**	**$10,594.00**	**$0.00**
	16	Southwestern College - South County Career Center	347	SOUTH COUNTY CAREER CENTER	Completed	CDBG	$13,261.98	$13,261.98	$0.00
		Project Total					**$13,261.98**	**$13,261.98**	**$0.00**
	17	Lutheran Social Services - Caring Neighbor	348	CARING NEIGHBOR PROGRAM	Completed	CDBG	$32,300.00	$32,300.00	$0.00
		Project Total					**$32,300.00**	**$32,300.00**	**$0.00**
	18	City of Chula Vista Community Preservation	349	COMMUNITY PRESERVATION PROGRAM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	19	South Bay Community Services - Community Development	350	COMMUNITY DEVELOPMENT PROGRAM	Completed	CDBG	$61,750.00	$61,750.00	$0.00
		Project Total					**$61,750.00**	**$61,750.00**	**$0.00**
	20	South County EDC	351	SMALL BUSINESS DEVELOPMENT FUND	Completed	CDBG	$34,149.30	$34,149.30	$0.00
		Project Total					**$34,149.30**	**$34,149.30**	**$0.00**
	21	South Bay Community Services - Teen Center	352	TEEN CENTER	Completed	CDBG	$25,175.00	$25,175.00	$0.00
		Project Total					**$25,175.00**	**$25,175.00**	**$0.00**
	22	Southwestern College - Contracting Opportunities Center	353	CONTRACTING OPPORTUNITIES CENTER	Completed	CDBG	$10,751.00	$10,751.00	$0.00
		Project Total					**$10,751.00**	**$10,751.00**	**$0.00**
	23	Boys & Girls Club of Chula Vista - Skate Board Park	354	SKATEBOARD PARK	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	24	Scripps Otay Family Health Center	355	SCRIPPS OTAY FAMILY HEALTH CENTER CIP	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	25	Chula Vista American Little League	356	BALLFIELD RENOVATION	Completed	CDBG	$55,000.00	$55,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	25	**Project Total**					**$55,000.00**	**$55,000.00**	**$0.00**
	26	Drainage Improvements - Glenhaven & Tobias	357	DRAINAGE IMPROVEMENT	Completed	CDBG	$435,974.29	$435,974.29	$0.00
		Project Total					**$435,974.29**	**$435,974.29**	**$0.00**
	27	Connoley Park Renovation	358	CONNOLEY PARK - PR 215	Completed	CDBG	$208,788.24	$208,788.24	$0.00
		Project Total					**$208,788.24**	**$208,788.24**	**$0.00**
	28	Gateway Chula Vista	359	GATEWAY CHULA VISTA RD232	Completed	CDBG	$300,000.00	$300,000.00	$0.00
		Project Total					**$300,000.00**	**$300,000.00**	**$0.00**
	29	ADA Curb Cuts 2001	360	ADA CURB CUTS 2001 PROGRAM	Completed	CDBG	$49,999.79	$49,999.79	$0.00
		Project Total					**$49,999.79**	**$49,999.79**	**$0.00**
	30	Human Services Council	361	SOUTH BAY FAMILY YMCA	Completed	CDBG	$26,600.00	$26,600.00	$0.00
		Project Total					**$26,600.00**	**$26,600.00**	**$0.00**
	31	Community Development Reference Book	362	REFERENCE BOOK	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	32	Regional Task Force on the Homeless	363	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	33	Information & Referral Specialist	364	INFORMATION AND REFERRAL SPECIALIST	Completed	CDBG	$9,912.00	$9,912.00	$0.00
		Project Total					**$9,912.00**	**$9,912.00**	**$0.00**
	34	Fair Housing Council of San Diego	365	FAIR HOUSING COUNCIL OF SAN DIEGO	Completed	CDBG	$39,000.00	$39,000.00	$0.00
		Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
	36	Staff Coordinator	366	STAFF COORDINATOR	Completed	CDBG	$49,505.00	$49,505.00	$0.00
		Project Total					**$49,505.00**	**$49,505.00**	**$0.00**
	37	Emerson Street Drainage	367	EMERSON STREET DRAINAGE	Completed	CDBG	$80,000.00	$80,000.00	$0.00
		Project Total					**$80,000.00**	**$80,000.00**	**$0.00**
	38	HOME Program Staff Administration	369	HOME PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	42	CDBG ADMINISTRATION	368	CDBG ADMINISTRATION	Completed	CDBG	$211,783.00	$211,783.00	$0.00
		Project Total					**$211,783.00**	**$211,783.00**	**$0.00**
	43	HOME PROGRAM ADMINISTRATION	370	HOME PROGRAM ADMINISTRATION	Completed	HOME	$93,800.00	$93,800.00	$0.00
		Project Total					**$93,800.00**	**$93,800.00**	**$0.00**
	44	COMMUNITY DEVELOPMENT SECTION 108	373	COMMUNITY DEVELOPMENT SECTION 108	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	45	EMERSON STREET - THIRD TO ELM	374	EMERSON STREET - THIRD TO ELM	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	46	CHIP PROGRAM	375	CHIP PROGRAM	Completed	HOME	$56,377.00	$56,377.00	$0.00
			606	CHIP-BENNETT	Completed	HOME	$3,402.00	$3,402.00	$0.00
			607	CHIP-BROWN	Completed	HOME	$1,600.00	$1,600.00	$0.00
			608	CHIP-BUNN	Completed	HOME	$1,900.00	$1,900.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	46	CHIP PROGRAM	609	CHIP-DUBIC	Completed	HOME	$3,000.00	$3,000.00	$0.00
			610	CHIP-FLORES	Completed	HOME	$3,500.00	$3,500.00	$0.00
			611	CHIP-HERMAN	Completed	HOME	$4,500.00	$4,500.00	$0.00
			612	CHIP-HOLDEN	Completed	HOME	$4,285.00	$4,285.00	$0.00
			613	CHIP-OESTERLIN	Completed	HOME	$3,000.00	$3,000.00	$0.00
			614	CHIP-OLMSTEAD	Completed	HOME	$2,725.00	$2,725.00	$0.00
			615	CHIP-PERKINS	Completed	HOME	$2,640.00	$2,640.00	$0.00
			616	CHIP-PURVIS	Completed	HOME	$4,200.00	$4,200.00	$0.00
			617	CHIP-STARNES	Completed	HOME	$4,000.00	$4,000.00	$0.00
			618	CHIP-TORRES	Completed	HOME	$3,950.00	$3,950.00	$0.00
			619	CHIP-BAUM	Completed	HOME	$7,500.00	$7,500.00	$0.00
			620	CHIP-BEAUTON	Completed	HOME	$3,400.00	$3,400.00	$0.00
			621	CHIP-BEJARANO	Completed	HOME	$2,600.00	$2,600.00	$0.00
			622	CHIP-BILLETT	Completed	HOME	$1,350.00	$1,350.00	$0.00
			623	CHIP-BYRD	Completed	HOME	$7,500.00	$7,500.00	$0.00
			624	CHIP-COFFEY	Completed	HOME	$3,645.00	$3,645.00	$0.00
			625	CHIP-DE PUNG	Completed	HOME	$2,750.00	$2,750.00	$0.00
			626	CHIP-DE RAMIREZ	Completed	HOME	$5,000.00	$5,000.00	$0.00
			627	CHIP-FLETES	Completed	HOME	$3,533.00	$3,533.00	$0.00
			628	CHIP-LIVINGSTON	Completed	HOME	$1,750.00	$1,750.00	$0.00
			629	CHIP-MARTIN	Completed	HOME	$1,600.00	$1,600.00	$0.00
			630	CHIP-MCCLELLAND	Completed	HOME	$1,300.00	$1,300.00	$0.00
			631	CHIP-PEREZ	Completed	HOME	$7,500.00	$7,500.00	$0.00
			668	CHIP-BERGFORS 03	Completed	HOME	$3,075.00	$3,075.00	$0.00
			669	CHIP-MARRON 03	Completed	HOME	$4,950.00	$4,950.00	$0.00
			670	CHIP-VALENTINE 03	Completed	HOME	$5,000.00	$5,000.00	$0.00
			671	CHIP-BURNS 03	Completed	HOME	$4,000.00	$4,000.00	$0.00
			672	CHIP-DIOLA 03	Completed	HOME	$5,000.00	$5,000.00	$0.00
			673	CHIP-STRACHOTA 03	Completed	HOME	$5,000.00	$5,000.00	$0.00
			674	CHIP-PRECIADO 03	Completed	HOME	$4,645.00	$4,645.00	$0.00
			675	CHIP-ANDERSON 03	Completed	HOME	$5,000.00	$5,000.00	$0.00
			676	CHIP-MINCHELLA 03	Completed	HOME	$6,179.00	$6,179.00	$0.00
			677	CHIP-BUTTRICK 03	Completed	HOME	$7,500.00	$7,500.00	$0.00
			678	CHIP-BERNATZ 03	Completed	HOME	$4,700.00	$4,700.00	$0.00
			679	CHIP-MUNOZ 03	Completed	HOME	$7,500.00	$7,500.00	$0.00
		Project Total					**$211,056.00**	**$211,056.00**	**$0.00**
	48	AFFORDABLE HOUSING RESERVE FUND	376	AFFORDABLE HOUSING RESERVE FUND	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	49	CHDO RFP FUND	377	CHDO- RENT/OPERATING	Completed	HOME	$40,174.00	$40,174.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	49	**Project Total**					**$40,174.00**	**$40,174.00**	**$0.00**
	50	SBCS OFFICE RENT	378	SBCS OFFICE RENT - HOME PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	52	ADA MODIFICATIONS	379	ADA MODIFICATIONS	Completed	CDBG	$32,020.92	$32,020.92	$0.00
		Project Total					**$32,020.92**	**$32,020.92**	**$0.00**
	53	BIKEWAY MASTER PLAN	380	BIKEWAY MASTER PLAN	Completed	CDBG	$6,503.00	$6,503.00	$0.00
		Project Total					**$6,503.00**	**$6,503.00**	**$0.00**
	54	2001 FIRST-TIME HOMEBUYER PROGRAM	420	2001 FIRST TIME HOMEBUYER PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,216,461.66**	**$2,216,461.66**	**$0.00**
						HOME	**$345,030.00**	**$345,030.00**	**$0.00**
	2001 Total						**$2,561,491.66**	**$2,561,491.66**	**$0.00**
2002	124	CHULA VISTA YOUTH SERVICES NETWORK	381	CHULA VISTA YOUTH SERVICES NETWORK	Completed	CDBG	$121,000.00	$121,000.00	$0.00
		Project Total					**$121,000.00**	**$121,000.00**	**$0.00**
	125	SHARP HEALTHCARE FOUNDATION	382	SHARP HEALTHCARE FOUNDATION	Completed	CDBG	$19,999.50	$19,999.50	$0.00
		Project Total					**$19,999.50**	**$19,999.50**	**$0.00**
	126	SOUTH BAY SENIOR COLLABORATIVE	383	SOUTH BAY SENIOR COLLABORATIVE	Completed	CDBG	$52,765.98	$52,765.98	$0.00
		Project Total					**$52,765.98**	**$52,765.98**	**$0.00**
	127	LUTHERAN SOCIAL SERVICES PROJECT HAND	384	LUTHERAN SOCIAL SERVICES PROJECT HAND	Completed	CDBG	$9,000.00	$9,000.00	$0.00
		Project Total					**$9,000.00**	**$9,000.00**	**$0.00**
	128	CHULA VISTA FAMILY VIOLENCE	385	CHULA VISTA FAMILY VIOLENCE	Completed	CDBG	$36,522.00	$36,522.00	$0.00
		Project Total					**$36,522.00**	**$36,522.00**	**$0.00**
	129	THURSDAYS MEAL	386	THURSDAY'S MEAL	Completed	CDBG	$6,800.00	$6,800.00	$0.00
		Project Total					**$6,800.00**	**$6,800.00**	**$0.00**
	130	CHULA VISTA THERAPEUTICS PROGRAM	387	CHULA VISTA THERAPEUTICS PROGRAM	Completed	CDBG	$14,000.00	$14,000.00	$0.00
		Project Total					**$14,000.00**	**$14,000.00**	**$0.00**
	131	CHULA VISTA LITERACY TEAM CENTER	388	CHULA VISTA LITERACY TEAM	Completed	CDBG	$9,000.00	$9,000.00	$0.00
		Project Total					**$9,000.00**	**$9,000.00**	**$0.00**
	132	DRESS FOR SUCCESS	389	DRESS FOR SUCCESS	Completed	CDBG	$8,260.36	$8,260.36	$0.00
		Project Total					**$8,260.36**	**$8,260.36**	**$0.00**
	133	INFORM CHULA VISTA	390	INFORM CHULA VISTA	Completed	CDBG	$13,936.00	$13,936.00	$0.00
		Project Total					**$13,936.00**	**$13,936.00**	**$0.00**
	134	SOUTH COUNTY CAREER CENTER	391	SOUTH COUNTY CAREER CENTER	Completed	CDBG	$11,999.32	$11,999.32	$0.00
		Project Total					**$11,999.32**	**$11,999.32**	**$0.00**
	135	BLURB MAGAZINE	392	SWEETWATER UNION HIGH SCHOOL (BLURB)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	136	VETERANS HOME SUPPORT FOUNDATION	393	VETERANS HOME FOUNDATION	Completed	CDBG	$3,500.00	$3,500.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	136	**Project Total**					**$3,500.00**	**$3,500.00**	**$0.00**
	137	SOUTHWEST CENTER FOR ASIAN PACIFIC LAW	394	SW CENTER FOR ASIAN PACIFIC LAW	Completed	CDBG	$4,018.93	$4,018.93	$0.00
		Project Total					**$4,018.93**	**$4,018.93**	**$0.00**
	138	CARING NEIGHBOR PROGRAM	395	CARING NEIGHBOR PROGRAM	Completed	CDBG	$29,000.00	$29,000.00	$0.00
		Project Total					**$29,000.00**	**$29,000.00**	**$0.00**
	139	COMMUNITY PRESERVATION PROGRAM	396	COMMUNITY PRESERVATION PROGRAM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	140	SBCS COMMUNITY DEVELOPMENT	397	SBCS COMMUNITY DEVELOPMENT	Completed	CDBG	$55,500.00	$55,500.00	$0.00
		Project Total					**$55,500.00**	**$55,500.00**	**$0.00**
	141	SOUTH COUNTY EDC	398	SOUTH COUNTY EDC	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	142	TEEN CENTER	399	TEEN CENTER	Completed	CDBG	$22,650.00	$22,650.00	$0.00
		Project Total					**$22,650.00**	**$22,650.00**	**$0.00**
	143	ED FEE REDUCTION PROGRAM	400	ED FEE REDUCTION PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	144	CONTRACTING OPPORTUNITIES CENTER - SWC	401	CONTRACTING OPPORTUNITIES CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	145	COMDEV ECONOMIC GARDENING PROGRAM	402	ECONOMIC GARDENING	Completed	CDBG	$4,313.92	$4,313.92	$0.00
		Project Total					**$4,313.92**	**$4,313.92**	**$0.00**
	146	BOYS & GIRLS CLUB CIP	403	BOYS & GIRLS CLUB RESTROOM/FIRE/SECURITY	Completed	CDBG	$62,700.00	$62,700.00	$0.00
		Project Total					**$62,700.00**	**$62,700.00**	**$0.00**
	147	CHULA VISTA AMERICAN LITTLE LEAGUE	404	CV AMERICAN LITTLE LEAGUE	Completed	CDBG	$33,136.80	$33,136.80	$0.00
		Project Total					**$33,136.80**	**$33,136.80**	**$0.00**
	148	CMP PIPE REHABILITATION	405	CMP PIPE 2002 PROGRAM	Completed	CDBG	$173,348.93	$173,348.93	$0.00
		Project Total					**$173,348.93**	**$173,348.93**	**$0.00**
	149	NORTH BROADWAY BASIN	406	SIDEWALK REHAB PHASE VI - 2002	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	150	DRAINAGE - OXFORD, FIRST TO SECOND	407	DRAINAGE-OXFORD, 1ST TO 2ND 2002 PROGRAM	Completed	CDBG	$195,000.30	$195,000.30	$0.00
		Project Total					**$195,000.30**	**$195,000.30**	**$0.00**
	151	PLAYGROUND EQUIPMENT RENOVATION	408	PLAYGROUND EQUIPMENT RENOVATION 2002 PGM	Completed	CDBG	$42,749.22	$42,749.22	$0.00
		Project Total					**$42,749.22**	**$42,749.22**	**$0.00**
	152	ADA ANNUAL CURB CUT 2002 PROGRAM	409	ADA CURB CUTS 2002 PROGRAM	Completed	CDBG	$73,499.69	$73,499.69	$0.00
		Project Total					**$73,499.69**	**$73,499.69**	**$0.00**
	153	E STREET BEAUTIFICATION	410	E STREET BEAUTIFICATION 2002 PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	154	OTAY CENTER ART WALL	411	OTAY CENTER ART WALL 2002 PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	154	**Project Total**					**$0.00**	**$0.00**	**$0.00**
	155	HUMAN SERVICES COUNCIL	412	HUMAN SERVICES COUNCIL	Completed	CDBG	$23,940.00	$23,940.00	$0.00
		Project Total					**$23,940.00**	**$23,940.00**	**$0.00**
	156	REGIONAL TASK FORCE ON THE HOMELESS	413	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	157	CHILD CARE COORDINATOR	414	CHILD CARE COORDINATOR	Completed	CDBG	$39,857.34	$39,857.34	$0.00
		Project Total					**$39,857.34**	**$39,857.34**	**$0.00**
	158	FAIR HOUSING COUNCIL	415	FAIR HOUSING COUNCIL OF SAN DIEGO	Completed	CDBG	$39,000.00	$39,000.00	$0.00
		Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
	159	2002 CDBG STAFF ADMINISTRATION	416	STAFF ADMINISTRATION 2002 PROGRAM	Completed	CDBG	$282,860.00	$282,860.00	$0.00
		Project Total					**$282,860.00**	**$282,860.00**	**$0.00**
	160	CDBG OPERATING	417	CDBG OPERATING 2002 PROGRAM	Completed	CDBG	$18,374.30	$18,374.30	$0.00
		Project Total					**$18,374.30**	**$18,374.30**	**$0.00**
	161	CHIP PROGRAM	418	CANCELLED	Canceled	HOME	$0.00	$0.00	$0.00
			582	CHIP-PREBLE	Completed	HOME	$13,479.00	$13,479.00	$0.00
			583	CHIP-ROMERO	Completed	HOME	$2,345.00	$2,345.00	$0.00
			584	CHIP-LEAL	Completed	HOME	$2,968.00	$2,968.00	$0.00
			585	CHIP-BALTIERRA	Completed	HOME	$16,401.00	$16,401.00	$0.00
			586	CHIP-BYRD	Completed	HOME	$29,781.00	$29,781.00	$0.00
			587	CHIP-WILEY	Completed	HOME	$55,000.00	$55,000.00	$0.00
			588	CHIP-ALDAMA	Completed	HOME	$6,000.00	$6,000.00	$0.00
			589	CHIP-ANDA	Completed	HOME	$4,300.00	$4,300.00	$0.00
			590	CHIP-BUSCH	Completed	HOME	$24,000.00	$24,000.00	$0.00
			591	CHIP-CRUZ	Completed	HOME	$3,750.00	$3,750.00	$0.00
			592	CHIP-GOFORTH	Completed	HOME	$5,000.00	$5,000.00	$0.00
			593	CHIP-GRAFT	Completed	HOME	$3,875.00	$3,875.00	$0.00
			594	CHIP-GUFFEY	Completed	HOME	$24,000.00	$24,000.00	$0.00
			595	CHIP-HAWKINS	Completed	HOME	$24,000.00	$24,000.00	$0.00
			596	CHIP-HERRERA	Completed	HOME	$3,432.00	$3,432.00	$0.00
			597	CHIP-KENNEDY	Completed	HOME	$3,000.00	$3,000.00	$0.00
			598	CHIP-LAPIERRE	Completed	HOME	$15,000.00	$15,000.00	$0.00
			599	CHIP-LEAL	Completed	HOME	$7,500.00	$7,500.00	$0.00
			600	CHIP-PENA	Completed	HOME	$3,785.00	$3,785.00	$0.00
			601	CHIP-PREBLE	Completed	HOME	$5,000.00	$5,000.00	$0.00
			602	CHIP-ROMERO	Completed	HOME	$7,500.00	$7,500.00	$0.00
			603	CHIP-RUBIO	Completed	HOME	$5,000.00	$5,000.00	$0.00
			604	CHIP-SCARPATI	Completed	HOME	$5,050.00	$5,050.00	$0.00
			605	CHIP-WILEY	Completed	HOME	$59,600.00	$59,600.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	161	CHIP PROGRAM	680	CHIP-BREED 04	Completed	HOME	$5,000.00	$5,000.00	$0.00
			681	CHIP-ARMEND 04	Completed	HOME	$5,000.00	$5,000.00	$0.00
			682	CHIP-KNIGHT 04	Completed	HOME	$7,500.00	$7,500.00	$0.00
			683	CHIP-PARGA 04	Completed	HOME	$1,905.00	$1,905.00	$0.00
			684	CHIP-GRAY 04	Completed	HOME	$7,825.00	$7,825.00	$0.00
			685	CHIP-DEMPSEY 04	Completed	HOME	$10,000.00	$10,000.00	$0.00
			686	CHIP-JUVENAL 04	Completed	HOME	$10,000.00	$10,000.00	$0.00
			687	CHIP-ALLEN 04	Completed	HOME	$1,147.00	$1,147.00	$0.00
			688	CHIP-BUHE 04	Completed	HOME	$800.00	$800.00	$0.00
			689	CHIP-JOHNSON 04	Completed	HOME	$10,000.00	$10,000.00	$0.00
		Project Total					**$388,943.00**	**$388,943.00**	**$0.00**
	162	2002 FIRST-TIME HOMEBUYER PROGRAM	419	2002 FIRST TIME HOMEBUYER PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
			470	SANDRA TORRES	Completed	HOME	$37,000.00	$37,000.00	$0.00
		Project Total					**$37,000.00**	**$37,000.00**	**$0.00**
	163	QUINTARD STREET	421	QUINTARD STREET IMPROVEMENTS	Completed	CDBG	$97,835.14	$97,835.14	$0.00
		Project Total					**$97,835.14**	**$97,835.14**	**$0.00**
	164	HOME PROGRAM ADMINISTRATION	422	HOME PROGRAM ADMINISTRATION	Completed	HOME	$93,500.00	$93,500.00	$0.00
		Project Total					**$93,500.00**	**$93,500.00**	**$0.00**
	165	GEOGRAPHIC INFORMATION SYSTEM	423	GEOGRAPHIC INFORMATION SYSTEM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	166	BUSINESS RETENTION SPECIALIST 2002	424	BUSINESS RETENTION SPECIALIST 2002	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	167	SBCS CHDO OPERATING	425	SBCS OFFICE RENT	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	168	SBCS OFFICE RENT	426	SBCS OFFICE RENT	Completed	HOME	$44,876.00	$44,876.00	$0.00
		Project Total					**$44,876.00**	**$44,876.00**	**$0.00**
	169	RANCHO VISTA AFFORDABLE HOUSING PROJECT	427	RANCHO VISTA AFFORDABLE HOUSING PROJECT	Completed	HOME	$500,000.00	$500,000.00	$0.00
		Project Total					**$500,000.00**	**$500,000.00**	**$0.00**
	Program Total					**CDBG**	**$1,705,567.73**	**$1,705,567.73**	**$0.00**
						HOME	**$1,064,319.00**	**$1,064,319.00**	**$0.00**
	2002 Total						**$2,769,886.73**	**$2,769,886.73**	**$0.00**
2003	1	CHULA VISTA YOUTH SERVICES NETWORK	428	CHULA VISTA YOUTH SERVICES NETWORK 2003	Completed	CDBG	$126,500.00	$126,500.00	$0.00
		Project Total					**$126,500.00**	**$126,500.00**	**$0.00**
	2	SHARP HEALTHCARE FOUNDATION	429	SHARP HEALTH CARE FOUNDATION 2003	Canceled	CDBG	$0.00	$0.00	$0.00
			430	SHARP HEALTHCARE FOUNDATION 2003	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	3	SOUTH BAY SENIOR COLLABORATIVE 2003	431	SOUTH BAY SENIOR COLLABORATIVE 2003	Completed	CDBG	$64,750.00	$64,750.00	$0.00
		Project Total					**$64,750.00**	**$64,750.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	4	LSS PROJECT HAND 2003	432	LSS PROJECT HAND 2003	Completed	CDBG	$8,035.00	$8,035.00	$0.00
		Project Total					**$8,035.00**	**$8,035.00**	**$0.00**
	5	THURSDAYS MEAL 2003	434	THURSDAYS MEAL 2003	Completed	CDBG	$6,800.00	$6,800.00	$0.00
		Project Total					**$6,800.00**	**$6,800.00**	**$0.00**
	6	CHULA VISTA FAMILY VIOLENCE 2003	433	CHULA VISTA FAMILY VIOLENCE 2003	Completed	CDBG	$48,975.00	$48,975.00	$0.00
		Project Total					**$48,975.00**	**$48,975.00**	**$0.00**
	7	THERATEUTICS COLLABORATIVE 2003	435	THERAPEUTICS COLLABORATIVE 2003	Completed	CDBG	$8,109.04	$8,109.04	$0.00
		Project Total					**$8,109.04**	**$8,109.04**	**$0.00**
	8	CHULA VISTA LITERACY TEAM	436	CHULA VISTA LITERACY TEAM 2003	Completed	CDBG	$8,239.61	$8,239.61	$0.00
		Project Total					**$8,239.61**	**$8,239.61**	**$0.00**
	9	DRESS FOR SUCCESS 2003	437	DRESS FOR SUCCESS 2003	Completed	CDBG	$9,000.00	$9,000.00	$0.00
		Project Total					**$9,000.00**	**$9,000.00**	**$0.00**
	10	INFORM CHULA VISTA 2003	438	INFORM CHULA VISTA 2003	Completed	CDBG	$1,699.00	$1,699.00	$0.00
		Project Total					**$1,699.00**	**$1,699.00**	**$0.00**
	11	VETERANS HOME FOUNDATION 2003	440	VETERANS HOME FOUNDATION 2003	Completed	CDBG	$3,500.00	$3,500.00	$0.00
		Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
	12	CARING NEIGHBOR 2003	441	CARING NEIGHBOR 2003	Completed	CDBG	$27,901.17	$27,901.17	$0.00
		Project Total					**$27,901.17**	**$27,901.17**	**$0.00**
	13	COMMUNITY PRESERVATION PROGRAM 2003	442	COMMUNITY PRESERVATION PROGRAM 2003	Completed	CDBG	$150,460.00	$150,460.00	$0.00
		Project Total					**$150,460.00**	**$150,460.00**	**$0.00**
	14	SBCS COMMUNITY DEVELOPMENT 2003	443	SBCS COMMUNITY DEVELOPMENT 2003	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	SOUTH COUNTY EDC	444	SOUTH COUNTY EDC 2003	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	TEEN CENTER 2003	445	TEEN CENTER 2003	Completed	CDBG	$22,650.00	$22,650.00	$0.00
		Project Total					**$22,650.00**	**$22,650.00**	**$0.00**
	17	ED FEE REDUCTION 2003	446	ED FEE REDUCTION PROGRAM 2003	Completed	CDBG	$14,750.00	$14,750.00	$0.00
		Project Total					**$14,750.00**	**$14,750.00**	**$0.00**
	18	ED CONSULTANT	447	ED CONSULTANT 2003	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	CONTRACTING OPPORTUNITIES CENTER 2003	448	CONTRACTING OPPORTUNITIES CENTER 2003	Completed	CDBG	$10,751.00	$10,751.00	$0.00
		Project Total					**$10,751.00**	**$10,751.00**	**$0.00**
	20	ECONOMIC GARDENING 2003	449	ECONOMIC GARDENING 2003	Canceled	CDBG	$0.00	$0.00	$0.00
			576	SOUTHWESTERN COLLEGE MICRO ENTERPRISE AS	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	21	BOYS & GIRLS CLUB 2003	450	BOYS & GIRLS CLUB 2003	Canceled	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	21	**Project Total**					**$0.00**	**$0.00**	**$0.00**
	22	CHULA VISTA AMERICAN LITTLE LEAGUE 2003	451	CHULA VISTA LITTLE LEAGUE 2003	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	23	CMP PIPE REHABILITATION 2003	452	CMP PIPE REHABILITATION 2003	Completed	CDBG	$288,687.81	$288,687.81	$0.00
		Project Total					**$288,687.81**	**$288,687.81**	**$0.00**
	24	EMERSON STREET DRAINAGE 2003	453	EMERSON STREET DRAINAGE 2003	Completed	CDBG	$29,107.39	$29,107.39	$0.00
		Project Total					**$29,107.39**	**$29,107.39**	**$0.00**
	25	FIRE STATION #5 2003	454	FIRE STATION #5 2003	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	26	JUDSON BASIN 2003	455	JUDSON BASIN 2003	Completed	CDBG	$58,468.68	$58,468.68	$0.00
		Project Total					**$58,468.68**	**$58,468.68**	**$0.00**
	28	4TH AVENUE SIDEWALK IMPVTS 2003	457	4TH AVENUE SIDEWALK IMPROVEMENTS 2003	Completed	CDBG	$47,757.17	$47,757.17	$0.00
		Project Total					**$47,757.17**	**$47,757.17**	**$0.00**
	29	SIDEWALK ANNUAL PROGRAM 2003	458	SIDEWALK ANNUAL PROGRAM 2003	Completed	CDBG	$121,457.11	$121,457.11	$0.00
		Project Total					**$121,457.11**	**$121,457.11**	**$0.00**
	30	HUMAN SERVICES COUNCIL 2003	459	HUMAN SERVICES COUNCIL 2003	Completed	CDBG	$23,940.00	$23,940.00	$0.00
			460	REGIONAL TASK FORCE 2003	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$23,940.00**	**$23,940.00**	**$0.00**
	32	CHILD CARE COORDINATOR 2003	461	CHILD CARE COORDINATOR 2003	Completed	CDBG	$46,127.00	$46,127.00	$0.00
		Project Total					**$46,127.00**	**$46,127.00**	**$0.00**
	33	FAIR HOUSING COUNCIL	462	FAIR HOUSING COUNCIL	Completed	CDBG	$38,742.00	$38,742.00	$0.00
		Project Total					**$38,742.00**	**$38,742.00**	**$0.00**
	34	CDBG ADMINISTRATION 2003	463	STAFF ADMINISTRATION 2003	Completed	CDBG	$63,846.86	$63,846.86	$0.00
		Project Total					**$63,846.86**	**$63,846.86**	**$0.00**
	35	CDBG OPERATIONS 2003	464	CDBG OPERATIONS 2003	Completed	CDBG	$20,742.00	$20,742.00	$0.00
		Project Total					**$20,742.00**	**$20,742.00**	**$0.00**
	36	YMCA KINSHIP PROGRAM 2003	439	YMCA KINSHIP PROGRAM	Completed	CDBG	$11,467.00	$11,467.00	$0.00
		Project Total					**$11,467.00**	**$11,467.00**	**$0.00**
	37	REGIONAL TASK FORCE ON THE HOMELESS 2003	465	REGIONAL TASK FORCE ON THE HOMELESS 2003	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	38	AFFORDABLE HOUSING DEVELOPMENT	466	AFFORDABLE HOUSING DEVELOPMENT	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	39	HOME ADMINISTRATION	467	HOME ADMIN	Completed	HOME	$105,454.00	$105,454.00	$0.00
		Project Total					**$105,454.00**	**$105,454.00**	**$0.00**
	40	CHDO OPERATING	468	SOUTH BAY COMMUNITY SERVICES - CHDO	Completed	HOME	$1.00	$1.00	$0.00
			572	CASA NUEVA VIDA REHABILITATION	Completed	HOME	$20,424.00	$20,424.00	$0.00
		Project Total					**$20,425.00**	**$20,425.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	41	CHDO SET ASIDE	469	CASA NUEVA VIDA-CHDO	Completed	HOME	$10,150.00	$10,150.00	$0.00
		Project Total					**$10,150.00**	**$10,150.00**	**$0.00**
	42	NORTH BROADWAY BASIN RECONSTRUCTION	471	NORTH BROADWAY BASIN RECONSTRUCTION	Completed	CDBG	$23,229.37	$23,229.37	$0.00
		Project Total					**$23,229.37**	**$23,229.37**	**$0.00**
	43	CASTLE PARK NEIGHBORHOOD REVITALIZATION BRANDING PROGRAM	473	CASTLE PARK NRP BRANDING/IMPROVEMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	44	SOUTH COUNTY CAREER CENTER	472	SOUTH COUNTY CAREER CENTER 2003	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$1,316,692.21**	**$1,316,692.21**	**$0.00**
						HOME	**$136,029.00**	**$136,029.00**	**$0.00**
	2003 Total						**$1,452,721.21**	**$1,452,721.21**	**$0.00**
2004	2	PRODUCTION OF AFFORDABLE HOUSING	498	MAAC	Completed	HOME	$3,511,194.00	$3,511,194.00	$0.00
			522	AFFORDABLE HOUSING DEVELOPMENT-SBCS	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$3,511,194.00**	**$3,511,194.00**	**$0.00**
	3	CHDO OPERATING (5%)	521	CHDO OPERATING FOR SBCS	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	HOME ADMINISTRATION	494	HOME ADMINISTRATION	Completed	HOME	$62,278.38	$62,278.38	$0.00
		Project Total					**$62,278.38**	**$62,278.38**	**$0.00**
	5	SOUTHWESTERN COLLEGE ECONOMIC DEVELOPMENT	499	SW COLLEGE ED- INTERNATIONAL TRADE CNTR	Canceled	CDBG	$0.00	$0.00	$0.00
			575	MICRO ENTERPRISE TECHINICAL ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	6	SOUTHWESTERN COLLEGE CONTRACTING OPORTUNITIES	486	SOUTHWESTERN CONTRACTING OPPORTUNITIES	Completed	CDBG	$10,751.00	$10,751.00	$0.00
		Project Total					**$10,751.00**	**$10,751.00**	**$0.00**
	7	SOUTH COUNTY PARTNERSHIP	500	SCEDC PARTNERSHIP PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	CASTLE PARK SIDEWALK IMPROVEMENT PROJECT	488	CASTLEPARK SIDEWALK IMPROVEMENT PROJECT	Completed	CDBG	$9,141.26	$9,141.26	$0.00
		Project Total					**$9,141.26**	**$9,141.26**	**$0.00**
	9	NORTH BROADWAY BASIN RECONSTRUCTION	489	NORTH BROADWAY BASIN RECONSTRUCTION	Completed	CDBG	$358,719.15	$358,719.15	$0.00
		Project Total					**$358,719.15**	**$358,719.15**	**$0.00**
	10	WESTERN CHULA VISTA SIDEWALK/DRAINAGE IMPROVEMENT	490	WESTERN CHULA VISTA DRAINAGE	Completed	CDBG	$1,526,887.75	$1,526,887.75	$0.00
		Project Total					**$1,526,887.75**	**$1,526,887.75**	**$0.00**
	11	JUDSON BASIN DRAINAGE (HILLTOP TO TOBIAS)	491	JUDSON BASIN DRAINAGE-HILLTOP TO TOBIAS	Completed	CDBG	$2,162.02	$2,162.02	$0.00
		Project Total					**$2,162.02**	**$2,162.02**	**$0.00**
	12	CASA NUEVA VIDA I REHABILITATION	482	CASA NUEVA VIDA I REHABILITATION	Completed	CDBG	$192,311.00	$192,311.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	12	**Project Total**					**$192,311.00**	**$192,311.00**	**$0.00**
	13	YMCA KINSHIP SERVICES (STRESS COUNCELING	487	YMCA KINSHIP SERVICES- STRESS COUNSELING	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	14	GREG ROGERS ELEMENTARY	501	GREG ROGERS SPECIAL NEEDS SCHOOL	Completed	CDBG	$3,768.00	$3,768.00	$0.00
		Project Total					**$3,768.00**	**$3,768.00**	**$0.00**
	15	YMCA FAMILY STRESS COUNSELING FAMILY VIOLENCE PREVENTION	483	YMCA FAMILY STRESS- VIOLENCE PREVENTION	Completed	CDBG	$21,563.00	$21,563.00	$0.00
		Project Total					**$21,563.00**	**$21,563.00**	**$0.00**
	16	SBCS THURSDAYS MEAL	502	SBCS-THURSDAY'S MEAL	Completed	CDBG	$6,000.00	$6,000.00	$0.00
		Project Total					**$6,000.00**	**$6,000.00**	**$0.00**
	17	YMCA YOUTH SERVICES NETWORK	478	YOUTH SERVICES NETWORK YMCA	Completed	CDBG	$39,454.00	$39,454.00	$0.00
		Project Total					**$39,454.00**	**$39,454.00**	**$0.00**
	18	OTAY RECREATION CENTER YOUTH SERVICES	503	OTAY REC CENTER-YOUTH SERVICES NETWORK	Completed	CDBG	$9,672.00	$9,672.00	$0.00
		Project Total					**$9,672.00**	**$9,672.00**	**$0.00**
	19	YOUTH SERVICES NETWORK (PAL)	480	YOUTH SERVICES NETWORK POLICE DEPARTMENT	Completed	CDBG	$9,409.00	$9,409.00	$0.00
		Project Total					**$9,409.00**	**$9,409.00**	**$0.00**
	20	CHULA VISTA CLUSTER YOUTH SERVICES NETWORK	477	YOUTH SERVICES NETWORK CV CLUSTER	Completed	CDBG	$7,330.00	$7,330.00	$0.00
		Project Total					**$7,330.00**	**$7,330.00**	**$0.00**
	21	YOUTH SERVICES NETWORK BOYS AND GIRLS CLUB	479	YOUTH SERVICES NETWORK BOYS & GIRLS CLUB	Completed	CDBG	$19,208.00	$19,208.00	$0.00
		Project Total					**$19,208.00**	**$19,208.00**	**$0.00**
	22	YOUTH SERVICES NETWORK SBCS	476	YOUTH SERVICES NETWORK SBCS	Completed	CDBG	$27,996.00	$27,996.00	$0.00
		Project Total					**$27,996.00**	**$27,996.00**	**$0.00**
	23	SHARP HEALTHCARE SPIRIT OF CARING MOBILE HEALTH CLINIC	504	SHARP HEALTHCARE MOBILE HEALTH CLINIC	Completed	CDBG	$17,000.00	$17,000.00	$0.00
		Project Total					**$17,000.00**	**$17,000.00**	**$0.00**
	24	LUTHERAN SOCIAL SERVICES CARING NIEGHBOR PROGRAM	481	LUTHERAN SOCIAL SERVICES CARING NEIGHBOR	Completed	CDBG	$29,000.00	$29,000.00	$0.00
		Project Total					**$29,000.00**	**$29,000.00**	**$0.00**
	25	LUTHERAN SOCIAL SERVICES COMMUNITY EMERGENCY ASSISTANCE	505	LUTHERAN SOCIAL SERVICES-EMERG ASSISTANC	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	26	SALVATION ARMY SOUTH BAY SENIOR COLLABORATIVE	506	SALVATION ARMY - SENIOR COLLABORATIVE	Completed	CDBG	$3,581.00	$3,581.00	$0.00
		Project Total					**$3,581.00**	**$3,581.00**	**$0.00**
	27	SOUTH BAY SENIOR COLLABORATIVE RECREATION DEPARTMENT	507	SENIOR COLLABORATIVE- REC DEPARTMENT	Completed	CDBG	$8,989.00	$8,989.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	27	**Project Total**					**$8,989.00**	**$8,989.00**	**$0.00**
	28	ELDER LAW ADVOCACY	508	SENIOR COLLABORATIVE- ELDER LAW/ADVOCACY	Completed	CDBG	$7,772.00	$7,772.00	$0.00
		Project Total					**$7,772.00**	**$7,772.00**	**$0.00**
	29	SENIOR MEALS ON WHEELS	509	SENIOR MEALS ON WHEELS	Completed	CDBG	$15,362.00	$15,362.00	$0.00
		Project Total					**$15,362.00**	**$15,362.00**	**$0.00**
	30	AUDULT PROTECTIVE SERVICES	510	ADULT PROTECTIVE SERVICES	Completed	CDBG	$11,993.00	$11,993.00	$0.00
		Project Total					**$11,993.00**	**$11,993.00**	**$0.00**
	31	ST. CHARLES NUTRITION	511	ST. CHARLES NUTRITION-SR. COLLABORATIVE	Completed	CDBG	$6,207.00	$6,207.00	$0.00
		Project Total					**$6,207.00**	**$6,207.00**	**$0.00**
	32	LUTHERAN SOCIAL SERVICES SHARED HOUSING PROGRAM	512	LUTHERAN SOCIAL SERVICES-SHARED HOUSING	Completed	CDBG	$4,371.00	$4,371.00	$0.00
		Project Total					**$4,371.00**	**$4,371.00**	**$0.00**
	33	SOUTH BAY ADULT DAY CARE (GEORGE GLENNER ALZHEIMER'S CENTER)	513	GEORGE GLENNER ALZHEIMER'S CENTER	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	34	DRESS FOR SUCCESS PROFESSIONAL WOMENS GROUP	514	DRESS FOR SUCCESS	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	35	PUBLIC LIBRARY LITERACT TEAM	515	LITERACY PROGRAM- CV LIBRARY	Completed	CDBG	$7,997.00	$7,997.00	$0.00
		Project Total					**$7,997.00**	**$7,997.00**	**$0.00**
	36	CHULA VISTA VETERANS HOME SUPPORT FOUNDATION	516	VETERANS SUPPORT FOUNDATION	Completed	CDBG	$3,469.59	$3,469.59	$0.00
		Project Total					**$3,469.59**	**$3,469.59**	**$0.00**
	37	RECREATION DEPARTMENT THERAPEUTIC SERVICES COLLABERATIVE	485	THERAPEUTIC COLLABORATIVE RECREATION DEP	Completed	CDBG	$16,043.00	$16,043.00	$0.00
		Project Total					**$16,043.00**	**$16,043.00**	**$0.00**
	38	CHARLES CHENEWERTH FOUNDATION THERAPEUTIC COLLABORATIVE	492	CHARLES CHENEWETH THERAPEUTIC SERVICES	Completed	CDBG	$16,043.00	$16,043.00	$0.00
		Project Total					**$16,043.00**	**$16,043.00**	**$0.00**
	39	HUMAN SERVICES COUNCIL (YMCA)	517	SB YMCA- HUMAN SERVICES COUNCIL	Completed	CDBG	$11,804.43	$11,804.43	$0.00
		Project Total					**$11,804.43**	**$11,804.43**	**$0.00**
	40	FAIR HOUSING COUNCIL OF SAN DIEGO	518	FAIR HOUSING COUNCIL OF SAN DIEGO	Completed	CDBG	$39,000.00	$39,000.00	$0.00
		Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
	41	REGIONAL RASK FORCE ON HOMELESS	520	REGIONAL TASK FORCE ON HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	42	PLANNING AND ADMINISTRATION	495	CDBG ADMINISTRATION 04/05	Completed	CDBG	$411,860.00	$411,860.00	$0.00
		Project Total					**$411,860.00**	**$411,860.00**	**$0.00**
	45	COMMUNITY PRESERVATION PROGRAM	496	COMMUNITY PRESERVATION PROGRAM	Completed	CDBG	$262,253.00	$262,253.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	45	**Project Total**					**$262,253.00**	**$262,253.00**	**$0.00**
	47	HOUSING INSPECTION PROGRAM	497	HOUSING INSPECTION PROGRAM	Completed	CDBG	$163,000.00	$163,000.00	$0.00
		Project Total					**$163,000.00**	**$163,000.00**	**$0.00**
	48	BOYS & GIRLS CLUB SAFE KIDS-SAFE SENIORS PROGRAM-LAUDERBACH	519	BOYS AND GIRLS CLUB (LAUDERBACH)	Completed	CDBG	$39,000.00	$39,000.00	$0.00
		Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
	49	FAMILY VIOLENCE PREVENTION SBCS	484	FAMILY VIOLENCE PREVENTION SBCS	Completed	CDBG	$22,537.00	$22,537.00	$0.00
		Project Total					**$22,537.00**	**$22,537.00**	**$0.00**
	50	ADA CURB RAMPS 04/05	493	ADA CURB RAMPS 04/05	Completed	CDBG	$1,221.04	$1,221.04	$0.00
		Project Total					**$1,221.04**	**$1,221.04**	**$0.00**
	Program Total					**CDBG**	**$3,384,875.24**	**$3,384,875.24**	**$0.00**
						HOME	**$3,573,472.38**	**$3,573,472.38**	**$0.00**
	2004 Total						**$6,958,347.62**	**$6,958,347.62**	**$0.00**
2005	1	CDBG ADMINISTRATION	523	CDBG ADMINISTRATION	Completed	CDBG	$410,305.00	$410,305.00	$0.00
		Project Total					**$410,305.00**	**$410,305.00**	**$0.00**
	2	FAIR HOUSING	524	FAIR HOUSING COUNCIL OF SAN DIEGO	Completed	CDBG	$39,000.00	$39,000.00	$0.00
		Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
	3	REGIONAL TASK FORCE ON THE HOMELESS	525	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	4	CHULA VISTA FIREFIGHTERS FOUNDATION	526	CV FIREFIGHTERS FOUNDATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	CV PUBLIC LIBRARY	527	CV PUBLIC LIBRARY- LITERACY TEAM	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	6	CV REC DEPT. THERAPEUTICS	528	THERAPEUTIC SERVICES- REC DEPARTMENT	Completed	CDBG	$7,795.00	$7,795.00	$0.00
		Project Total					**$7,795.00**	**$7,795.00**	**$0.00**
	7	CHARLES CHENEWORTH FOUNDATION ACCESS PROGRAM	529	CHARLES CHENEWETH - ACCESS PROGRAM	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	8	CV COMMUNITY COLLABORATIVE-CHILDCARE COORDINATOR	530	COMMUNITY COLLAB.-CHILDCARE COORDINATOR	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	9	CV VETERANS SUPPORT FOUNDATION	531	CV VETERANS SUPPORT FOUNDATION	Completed	CDBG	$3,500.00	$3,500.00	$0.00
		Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
	10	DRESS FOR SUCESS	532	DRESS FOR SUCCESS	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	11	FAMILY HEALTH CARE CENTERS	533	FAMILY HEALTHCARE-KID CARE EXPRESS	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	12	LSS-CARING NEIGHBOR PROGRAM	534	LSS-CARING NEIGHBOR PROGRAM	Completed	CDBG	$19,000.00	$19,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	12	**Project Total**					**$19,000.00**	**$19,000.00**	**$0.00**
	13	LSS- PROJECT HAND	535	LSS-PROJECT HAND	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	14	SBCS-THURSDAY'S MEAL	536	SBCS- THURSDAY'S MEAL	Completed	CDBG	$6,000.00	$6,000.00	$0.00
		Project Total					**$6,000.00**	**$6,000.00**	**$0.00**
	15	SWEETWATER EDUCATION FOUNDATION	537	SWEETWATER EDUCATION-COMPACT FOR SUCCESS	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	16	YMCA FAMILY STRESS COUNSELING- KINSHIP SUPPORT	538	YMCA FAMILY STRESS COUNSELING-KINSHIP	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	17	SB FAMILY YMCA- HUMAN SERVICES COUNCIL	539	HUMAN SERVICES COUNCIL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	18	SBCS-CV FAMILY VIOLENCE PREVENTION	540	SBCS- CV FAMILY VIOLENCE PREVENTION	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	19	YMCA STRESS COUNSELING-CV FAMILY VIOLENCE PREVENTION	541	YMCA STRESS COUNSELING- FAMILY VIOLENCE	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	20	SBCS YOUTH SERVICES NETWORK	542	SBCS- YOUTH SERVICES NETWORK	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	21	BOYS AND GIRLS CLUB- YOUTH SERVICES NETWORK	543	BOYS AND GIRLS CLUB- YOUTH SERVICES	Completed	CDBG	$13,000.00	$13,000.00	$0.00
		Project Total					**$13,000.00**	**$13,000.00**	**$0.00**
	22	CV COMMUNITY COLLABORATIVE-YOUTH SERVICES NETWORK	544	CV COMMUNITY COLLABORATIVE- YOUTH SVCS.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	23	CHULA VISTA - PAL PROGRAM	545	CHULA VISTA POLICE DEPT- PAL PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	24	OTAY REC CENTER- YOUTH SERVICES NETWORK	546	OTAY REC CENTER- YOUTH SERVICES NETWORK	Completed	CDBG	$6,600.00	$6,600.00	$0.00
		Project Total					**$6,600.00**	**$6,600.00**	**$0.00**
	25	SB FAMILY YMCA- YOUTH SERVICES NETWORK	547	SOUTH BAY YMCA- YOUTH SERVICES NETWORK	Completed	CDBG	$29,000.00	$29,000.00	$0.00
		Project Total					**$29,000.00**	**$29,000.00**	**$0.00**
	26	MEALS ON WHEELS	548	MEALS ON WHEELS- SENIOR COLLABORATIVE	Completed	CDBG	$12,705.00	$12,705.00	$0.00
		Project Total					**$12,705.00**	**$12,705.00**	**$0.00**
	27	ELDER LAW AND ADVOCACY	549	ELDER LAW AND ADVOCACY- SENIOR COLLAB.	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	28	CV RECREATION DEPT. SENIOR COLLABORATIVE	550	CV RECREATION DEPT.- SENIOR COLLABORATIV	Completed	CDBG	$4,460.00	$4,460.00	$0.00
		Project Total					**$4,460.00**	**$4,460.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	29	LSS-SENIOR COLLABORATIVE	551	LSS- SENIOR COLLABORATIVE	Completed	CDBG	$6,500.00	$6,500.00	$0.00
		Project Total					**$6,500.00**	**$6,500.00**	**$0.00**
	30	ST. CHARLES NUTRITION	552	ST. CHARLES NUTRITION	Completed	CDBG	$3,500.00	$3,500.00	$0.00
		Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
	31	SALVATION ARMY-SENIOR COLLABORATIVE	553	SALVATION ARMY- SENIOR COLLABORATIVE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	32	SB ADULT DAY HEATH CARE-SENIOR COLLABORATIVE	554	SOUTH BAY ADULT DAY CARE- SENIOR COLLAB.	Completed	CDBG	$10,400.00	$10,400.00	$0.00
		Project Total					**$10,400.00**	**$10,400.00**	**$0.00**
	33	COMMUNITY PRESERVATION PROGRAM	555	COMMUNITY PRESERVATION PROGRAM	Completed	CDBG	$284,790.00	$284,790.00	$0.00
		Project Total					**$284,790.00**	**$284,790.00**	**$0.00**
	34	HOUSING INSPECTION PROGRAM	556	HOUSING INSPECTION PROGRAM	Completed	CDBG	$100,000.00	$100,000.00	$0.00
		Project Total					**$100,000.00**	**$100,000.00**	**$0.00**
	35	OTAY REC CENTER CLASSROOM PROJECT	557	OTAY REC CENTER CLASSROOM PROJECT	Completed	CDBG	$219,265.60	$219,265.60	$0.00
		Project Total					**$219,265.60**	**$219,265.60**	**$0.00**
	36	EMERSON STREET DRAINAGE	558	EMERSON STREET DRAINAGE IMPROVEMENTS	Completed	CDBG	$1,802,915.94	$1,802,915.94	$0.00
		Project Total					**$1,802,915.94**	**$1,802,915.94**	**$0.00**
	37	PARK LIGHTING IMPROVEMENTS (HILLTOP)	559	PARK LIGHTING IMPROVEMENTS - SDG&E PARK	Completed	CDBG	$145,382.32	$145,382.32	$0.00
		Project Total					**$145,382.32**	**$145,382.32**	**$0.00**
	38	ANNUAL ADA CURB RAMPS 2005/06	560	ANNUAL ADA CURB RAMPS 2005/06	Completed	CDBG	$251,329.62	$251,329.62	$0.00
		Project Total					**$251,329.62**	**$251,329.62**	**$0.00**
	39	ANNUAL SIDEWALK REHABILITATION 2005/06	561	ANNUAL SIDEWALK REHABILITATION 2005/06	Completed	CDBG	$323,921.55	$323,921.55	$0.00
		Project Total					**$323,921.55**	**$323,921.55**	**$0.00**
	40	3RD AVE STREET IMPROVEMENTS (ORANGE TO MAIN)	562	3RD AVE STREET IMPROVEMENTS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	41	AUDIBLE PEDESTRIAN SIGNAL MODIFICATIONS	563	AUDIBLE PEDESTRIAN SIGNAL MODIFICATIONS	Completed	CDBG	$24,395.06	$24,395.06	$0.00
		Project Total					**$24,395.06**	**$24,395.06**	**$0.00**
	42	SOUTHWESTERN COLLEGE-MICRO-ENTERPRISE TECHNICAL ASSISTANCE	564	SW COLLEGE- MICRO ENTERPRISE ASSITANCE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	43	HOME PROGRAM ADMINISTRATION	565	HOME PROGRAM ADMINISTRATION	Completed	HOME	$99,211.40	$99,211.40	$0.00
		Project Total					**$99,211.40**	**$99,211.40**	**$0.00**
	44	HOME AMERICAN DREAM DOWNPAYMENT INITIATIVE	566	HOME- AMERICAN DOWNPAYMENT INITIATIVE	Canceled	HOME	$0.00	$0.00	$0.00
			690	GOMEZ	Completed	HOME	$5,000.00	$5,000.00	$0.00
			691	MARKAM/GIROUX	Completed	HOME	$2,063.00	$2,063.00	$0.00
			692	HINES	Completed	HOME	$5,000.00	$5,000.00	$0.00
			693	STACHOWITZ	Completed	HOME	$5,000.00	$5,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	44	HOME AMERICAN DREAM DOWNPAYMENT INITIATIVE	694	GUITARD	Completed	HOME	$5,000.00	$5,000.00	$0.00
			695	MALDONADO	Completed	HOME	$5,000.00	$5,000.00	$0.00
			698	MENDOZA	Completed	HOME	$5,000.00	$5,000.00	$0.00
		Project Total					**$32,063.00**	**$32,063.00**	**$0.00**
	45	CHDO SET ASIDE	567	CHDO SET-ASIDE (15%)	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	46	PRODUCTION OF AFFORDABLE HOUSING	568	PRODUCTION OF AFFORDABLE HOUSING	Canceled	HOME	$0.00	$0.00	$0.00
			632	MAIN PLAZA, LP	Completed	HOME	$300,000.00	$300,000.00	$0.00
		Project Total					**$300,000.00**	**$300,000.00**	**$0.00**
	50	FIRE STATION EQUIPMENT	573	FIRE EQUIPMENT/GEAR	Completed	CDBG	$244,362.00	$244,362.00	$0.00
		Project Total					**$244,362.00**	**$244,362.00**	**$0.00**
	51	TOBIAS STREET IMPROVEMENTS	574	TOBIAS STREET IMPROVEMENTS	Completed	CDBG	$85,919.42	$85,919.42	$0.00
		Project Total					**$85,919.42**	**$85,919.42**	**$0.00**
	53	TENANT BASED RENTAL ASSISTANCE-ADMINISTRATION	577	ADMINISTRATION OF THE CITY'S T.B.R.A.	Completed	CDBG	$52,789.69	$52,789.69	$0.00
		Project Total					**$52,789.69**	**$52,789.69**	**$0.00**
	54	FIRST-TIME HOMEBUYER PROGRAM-ADMINISTRATION	578	ADMINISTRATION OF THE F.T.H.B.	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	55	CHIP-ADMINISTRATION	579	ADMNISTRATION OF THE C.H.I.P.	Completed	CDBG	$17,955.00	$17,955.00	$0.00
		Project Total					**$17,955.00**	**$17,955.00**	**$0.00**
	Program Total					**CDBG**	**$4,381,791.20**	**$4,381,791.20**	**$0.00**
						HOME	**$431,274.40**	**$431,274.40**	**$0.00**
	2005 Total						**$4,813,065.60**	**$4,813,065.60**	**$0.00**
2006	1	CDBG ADMINISTRATION	633	CDBG ADMINISTRATION	Completed	CDBG	$370,532.00	$370,532.00	$0.00
			667	CDBG ADMINISTRATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$370,532.00**	**$370,532.00**	**$0.00**
	2	FAIR HOUSING COUNCIL OF SAN DIEGO	634	FAIR HOUSING COUNCIL OF SAN DIEGO	Completed	CDBG	$37,000.00	$37,000.00	$0.00
		Project Total					**$37,000.00**	**$37,000.00**	**$0.00**
	3	REGIONAL TASK FORCE ON THE HOMELESS	635	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$999.90	$999.90	$0.00
		Project Total					**$999.90**	**$999.90**	**$0.00**
	4	ADULT PROTECTIVE SERVICES	636	ADULT PROTECTIVE SERVICES-ADULT DAY CARE	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	5	CHULA VISTA COMMUNITY COLLABORATIVE-CHILD CARE COORDIANTOR	637	CHILD CARE COORDINATOR	Completed	CDBG	$41,246.00	$41,246.00	$0.00
		Project Total					**$41,246.00**	**$41,246.00**	**$0.00**
	6	CHULA VISTA VETERANS HOME SUPPORT FOUNDATION	638	CHULA VISTA VETERANS HOME SUPPORT	Completed	CDBG	$3,500.00	$3,500.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	6	**Project Total**					**$3,500.00**	**$3,500.00**	**$0.00**
	7	CITY PARKS AND RECREATION - WIZKIDZ	639	CITY PARKS AND RECREATION - WIZ KIDZ	Completed	CDBG	$12,299.00	$12,299.00	$0.00
		Project Total					**$12,299.00**	**$12,299.00**	**$0.00**
	8	FAMILY HEALTH CENTERS OF SAN DIEGO-MOBILE HEALTH CLINIC	640	MOBILE HEALTH CARE CLINIC	Completed	CDBG	$27,000.00	$27,000.00	$0.00
		Project Total					**$27,000.00**	**$27,000.00**	**$0.00**
	9	LSS-CARING NEIGHBOR	641	LSS - CARING NEIGHBOR	Completed	CDBG	$16,880.61	$16,880.61	$0.00
		Project Total					**$16,880.61**	**$16,880.61**	**$0.00**
	10	LSS-PROJECT HAND	642	LSS - PROJECT HAND	Completed	CDBG	$6,776.11	$6,776.11	$0.00
		Project Total					**$6,776.11**	**$6,776.11**	**$0.00**
	11	MEALS ON WHEELS	643	MEALS ON WHEELS	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	12	REGIONAL SHELTER VOUCHER PROGRAM	644	REGIONAL SHELTER VOUCHER PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	13	SBCS-FAMILY VIOLENCE TREATMENT	645	SBCS-FAMILY VIOLENCE TREATMENT	Completed	CDBG	$34,000.00	$34,000.00	$0.00
		Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
	14	SBCS-YOUTH PREVENTION AND DIVERSION	646	SBCS-YOUTH PREVENTION AND DIVERSION	Completed	CDBG	$96,600.00	$96,600.00	$0.00
		Project Total					**$96,600.00**	**$96,600.00**	**$0.00**
	15	SBCS-THURSDAY'S MEAL	647	SBCS-THURSDAY'S MEAL	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	16	YMCA-KINSHIP SUPPORT SERVICES	648	YMCA-KINSHIP SUPPORT SERVICES	Completed	CDBG	$24,329.00	$24,329.00	$0.00
		Project Total					**$24,329.00**	**$24,329.00**	**$0.00**
	17	ADA ANNUAL PROGRAM - STL318	649	ADA ANNUAL PROGRAM - STL318	Completed	CDBG	$255,553.34	$255,553.34	$0.00
		Project Total					**$255,553.34**	**$255,553.34**	**$0.00**
	18	EMERSON STREET DRAINAGE IMPROVEMENTS - DR133	650	EMERSON STREET DRAINAGE - DR133	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	SIDEWALK ANNUAL PROGRAM - STL320	651	SIDEWALK ANNUAL PROGRAM-STL320 STL 295	Completed	CDBG	$382,237.54	$382,237.54	$0.00
		Project Total					**$382,237.54**	**$382,237.54**	**$0.00**
	20	BAY BOULEVARD PARK	652	BAY BOULEVARD PARK IMPROVEMENTS	Completed	CDBG	$20,479.87	$20,479.87	$0.00
		Project Total					**$20,479.87**	**$20,479.87**	**$0.00**
	21	EUCALYPTUS PARK	653	EUCALYPTUS PARK	Completed	CDBG	$80,388.84	$80,388.84	$0.00
		Project Total					**$80,388.84**	**$80,388.84**	**$0.00**
	22	MEMORIAL PARK	654	MEMORIAL PARK	Completed	CDBG	$10,500.00	$10,500.00	$0.00
		Project Total					**$10,500.00**	**$10,500.00**	**$0.00**
	23	NORMAN PARK	655	NORMAN PARK	Completed	CDBG	$9,541.91	$9,541.91	$0.00
		Project Total					**$9,541.91**	**$9,541.91**	**$0.00**
	24	BOYS AND GIRLS CLUB - LAUDERBACH CIP	656	BOYS AND GIRLS CLUB-LAUDERBACH CIP	Canceled	CDBG	$0.00	$0.00	$0.00

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2006	24	**Project Total**					**$0.00**	**$0.00**	**$0.00**
	25	COMMUNITY PRESERVATION	657	COMMUNITYPRESERVATION	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	26	LABOR COUNCIL - SAFE SIDEWALKS	658	LABOR COUNCIL - SAFE SIDEWALKS	Completed	CDBG	$99,999.85	$99,999.85	$0.00
		Project Total					**$99,999.85**	**$99,999.85**	**$0.00**
	27	HOME ADMINISTRATION	659	HOME PROGRAM ADMINISTRATION	Completed	HOME	$93,732.10	$93,732.10	$0.00
		Project Total					**$93,732.10**	**$93,732.10**	**$0.00**
	28	AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	660	ADDI	Canceled	HOME	$0.00	$0.00	$0.00
			696	ESQUIVIAS	Completed	HOME	$5,000.00	$5,000.00	$0.00
			697	TRIEU	Completed	HOME	$5,000.00	$5,000.00	$0.00
			699	TWORK	Completed	HOME	$5,000.00	$5,000.00	$0.00
			700	WONG	Completed	HOME	$5,000.00	$5,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	29	CHDO SET-ASIDE FUNDS	661	CHDO SET-ASIDE FUNDS	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	30	PRODUCTION OF AFFORDABLE HOUSING	662	PRODUCTION OF AFFORDABLE HOUSING	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	31	TENANT-BASED RENTAL ASSITANCE PROGRAM	663	T.B.R.A.	Completed	HOME	$277,397.05	$277,397.05	$0.00
		Project Total					**$277,397.05**	**$277,397.05**	**$0.00**
	Program Total					**CDBG**	**$1,717,863.97**	**$1,717,863.97**	**$0.00**
						HOME	**$391,129.15**	**$391,129.15**	**$0.00**
	2006 Total						**$2,108,993.12**	**$2,108,993.12**	**$0.00**
2007	1	SBCS-RENTAL ASSISTANCE PROGRAM	701	TBRA	Completed	HOME	$313,212.16	$313,212.16	$0.00
			734	GUERRERO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$313,212.16**	**$313,212.16**	**$0.00**
	2	PRODUCTION OF AFFORDABLE HOUSING	702	CANCELLED ACTIVITY	Canceled	HOME	$0.00	$0.00	$0.00
			738	THE LANDINGS - HARD COSTS	Completed	HOME	$1,143,562.44	$1,143,562.44	$0.00
		Project Total					**$1,143,562.44**	**$1,143,562.44**	**$0.00**
	3	FIRST TIME HOMEBUYERS PROGRAM	703	FIRST TIME HOMEBUYERS PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
			736	Cancelled	Canceled	HOME	$0.00	$0.00	$0.00
			771	CV001 - BENITEZ	Completed	HOME	$40,000.00	$40,000.00	$0.00
			772	CV003 - GIL	Completed	HOME	$27,288.00	$27,288.00	$0.00
			773	CV005 - ZAMBRANO	Completed	HOME	$70,000.00	$70,000.00	$0.00
			774	CV004 - ROWE	Completed	HOME	$70,000.00	$70,000.00	$0.00
			775	CV006 - CERVANTES	Completed	HOME	$45,168.00	$45,168.00	$0.00
			776	CV002 - WELLER	Completed	HOME	$70,000.00	$70,000.00	$0.00
			777	CV007- FIGUEROA	Completed	HOME	$62,000.00	$62,000.00	$0.00
			778	CV008 - RAMOS	Completed	HOME	$43,500.00	$43,500.00	$0.00

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2007	3	FIRST TIME HOMEBUYERS PROGRAM	811	CV009 GARCIA	Completed	HOME	$64,634.50	$64,634.50	$0.00
			826	CV010 - Orozco	Completed	HOME	$18,000.00	$18,000.00	$0.00
			859	CV011-CHAVEZ	Completed	HOME	$70,000.00	$70,000.00	$0.00
			861	CV012-Alva	Completed	HOME	$70,000.00	$70,000.00	$0.00
			864	CV013-Reyes	Completed	HOME	$70,000.00	$70,000.00	$0.00
			865	CV014-Gamez	Completed	HOME	$70,000.00	$70,000.00	$0.00
		Project Total					**$790,590.50**	**$790,590.50**	**$0.00**
	4	RECREATION-WIZKIDZ	707	WIZKIDZ	Completed	CDBG	$4,108.00	$4,108.00	$0.00
		Project Total					**$4,108.00**	**$4,108.00**	**$0.00**
	5	KIDCARE EXPRESS MEDICAL UNIT	708	MOBILE HEALTH CARE CLINIC	Completed	CDBG	$27,000.00	$27,000.00	$0.00
		Project Total					**$27,000.00**	**$27,000.00**	**$0.00**
	6	MAAC FINANCIAL PLANNING	710	MAAC FINANCIAL PLANNING	Completed	CDBG	$18,729.95	$18,729.95	$0.00
		Project Total					**$18,729.95**	**$18,729.95**	**$0.00**
	7	SBCS PREVENTION AND DIVERSION	709	SBCS-YOUTH PREVENTION AND DIVERSION	Completed	CDBG	$96,600.00	$96,600.00	$0.00
		Project Total					**$96,600.00**	**$96,600.00**	**$0.00**
	9	CHULA VISTA VETERANS HOME	712	CHULA VISTA VETERANS HOME SUPPORT	Completed	CDBG	$3,500.00	$3,500.00	$0.00
		Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
	11	SOUTH BAY ADULT DAY HEALTH CARE	713	ADULT PROTECTIVE SERVICES-ADULT DAY CARE	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	12	MEALS ON WHEELS	714	MEALS ON WHEELS	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	14	SBCS-THURSDAYS MEAL	715	SBCS-THURSDAY'S MEAL	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	15	REGIONAL SHELTER VOUCHER PROGRAM	716	REGIONAL SHELTER VOUCHER PROGRAM	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
	16	CHILD CARE COORDINATOR	711	CHILD CARE COORDINATOR	Completed	CDBG	$38,561.67	$38,561.67	$0.00
		Project Total					**$38,561.67**	**$38,561.67**	**$0.00**
	17	SBCS-FAMILY VIOLENCE TREATMENT	717	SBCS-FAMILY VIOLENCE TREATMENT	Completed	CDBG	$34,000.00	$34,000.00	$0.00
		Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
	19	ADA CURB CUTS	718	ADA ANNUAL PROGRAM - STL334	Completed	CDBG	$370,582.22	$370,582.22	$0.00
		Project Total					**$370,582.22**	**$370,582.22**	**$0.00**
	20	CASTLE PARK CODE ENFORCEMENT PROGRAM	719	CASTLE PARK CODE ENFORCEMENT PROGRAM	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	21	ESG07 ADMINISTRATION AND PLANING	705	FAIR HOUSING COUNCIL OF SAN DIEGO	Canceled	CDBG	$0.00	$0.00	$0.00
			731	REGIONAL TASK FORCE ON THE HOMELESS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	REGIONAL TASK FORCE ON HOMELESS	706	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	22	**Project Total**					**$1,000.00**	**$1,000.00**	**$0.00**
	23	CHARLES CHENEWETH FOUNDATION	720	CHARLES CHENEWETH FOUNDATION	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	24	RECREATION-COMMUNITY REENTRY	721	RECREATION-COMMUNITY REENTRY	Completed	CDBG	$17,936.00	$17,936.00	$0.00
		Project Total					**$17,936.00**	**$17,936.00**	**$0.00**
	25	SBCS-FOOD AND MOTEL VOUCHERS	722	SBCS-FOOD AND MOTEL VOUCHERS	Completed	CDBG	$7,614.90	$7,614.90	$0.00
		Project Total					**$7,614.90**	**$7,614.90**	**$0.00**
	26	HOME PLANNING AND ADMINISTRATION	723	HOME PLANNING AND ADMINISTRATION	Completed	HOME	$93,089.00	$93,089.00	$0.00
		Project Total					**$93,089.00**	**$93,089.00**	**$0.00**
	27	07 ADDI	724	AMERICAN DREAM DOWN PAYMENT INITIATIVE	Canceled	HOME	$0.00	$0.00	$0.00
			735	MONTES, JOSE AND CONCEPCION	Completed	HOME	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	31	SAN DIEGO REVOLVING LOAN FUND	730	SAN DIEGO REVOLVING LOAN FUND	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	32	CDBG ADMINISTRATION AND PLANNING	704	CDBG ADMINISTRATION	Completed	CDBG	$369,266.00	$369,266.00	$0.00
		Project Total					**$369,266.00**	**$369,266.00**	**$0.00**
	33	CASTLEPARK	732	FIRST AVENUE (S108)	Completed	CDBG	$800,000.00	$800,000.00	$0.00
		Project Total					**$800,000.00**	**$800,000.00**	**$0.00**
	34	FAIR HOUSING COUNCIL OF SAN DIEGO	733	FAIR HOUSING COUNCIL OF SAN DIEGO	Completed	CDBG	$37,000.00	$37,000.00	$0.00
		Project Total					**$37,000.00**	**$37,000.00**	**$0.00**
	35	COMMUNITY HOUSING IMPROVEMENT REVOLVING LOAN PROGRAM	737	CHIP LOAN PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,022,898.74**	**$2,022,898.74**	**$0.00**
						HOME	**$2,345,454.10**	**$2,345,454.10**	**$0.00**
	2007 Total						**$4,368,352.84**	**$4,368,352.84**	**$0.00**
2008	1	SOUTH BAY ADULT DAY HEALTH CARE	741	ADULT PROTECTIVE SERVICES-ADULT DAY CARE	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	2	LUTHERAN SOCIAL SERVICES CARING NEIGHBOR	742	LSS - CARING NEIGHBOR	Completed	CDBG	$15,878.77	$15,878.77	$0.00
			780	LSS - CARING NEIGHBOR	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$15,878.77**	**$15,878.77**	**$0.00**
	3	ECUMENICAL COUNCIL INTERFAITH SHELTER NETWORK	743	INTERFAITH - ESSENTIAL SERVICES	Completed	CDBG	$10,264.00	$10,264.00	$0.00
		Project Total					**$10,264.00**	**$10,264.00**	**$0.00**
	4	SBCS-THURSDAYS MEAL	744	SBCS-THURSDAY'S MEAL	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	5	CHARLES CHENEWETH FOUNDATION-COMMUNITY ACCESS	745	CHARLES CHENEWETH FOUNDATION	Completed	CDBG	$9,139.51	$9,139.51	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	5	**Project Total**					**$9,139.51**	**$9,139.51**	**$0.00**
	6	VETERNAS HOME SUPPORT - REHABILITATION SERVICES	746	CHULA VISTA VETERANS HOME SUPPORT	Completed	CDBG	$3,500.00	$3,500.00	$0.00
		Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
	7	RECREATION DEPT. - WIZKIDZ PROGRAM	739	WIZKIDZ	Completed	CDBG	$4,679.73	$4,679.73	$0.00
		Project Total					**$4,679.73**	**$4,679.73**	**$0.00**
	8	RECREATION DEPT. - THERAPEUTIC SERVICES	747	RECREATION-COMMUNITY REENTRY	Completed	CDBG	$17,936.00	$17,936.00	$0.00
		Project Total					**$17,936.00**	**$17,936.00**	**$0.00**
	10	CHULA VISTA BEACON CENTER - YOUTH PREVENTION/DIVERSION	748	CV COMMUNITY COLLABORATIVE- YOUTH SVCS.	Completed	CDBG	$7,783.00	$7,783.00	$0.00
		Project Total					**$7,783.00**	**$7,783.00**	**$0.00**
	11	BOYS AND GIRLS CLUB - YOUTH PREVENTION/DIVERSION	749	BOYS AND GIRLS CLUB- YOUTH SERVICES	Completed	CDBG	$14,411.91	$14,411.91	$0.00
		Project Total					**$14,411.91**	**$14,411.91**	**$0.00**
	12	CHULA VISTA POLICE PAL - YOUTH PREVENTION/DIVERSION	750	PREVENTION/DIVERSION	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	13	SBCS - YOUTH PREVENTION/DIVERSION	751	SBCS - YOUTH PREVENTION/DIVERSION	Completed	CDBG	$39,550.00	$39,550.00	$0.00
		Project Total					**$39,550.00**	**$39,550.00**	**$0.00**
	14	CHULA VISTA COMMUNITY COLLABORATIVE - FAMILY RESOURCE CENTER	752	FAMILY RESOURCE CENTER	Completed	CDBG	$35,000.00	$35,000.00	$0.00
		Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
	15	FAMILY HEALTH CENTERS	740	MOBILE HEALTH CARE CLINIC	Completed	CDBG	$27,000.00	$27,000.00	$0.00
			753	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			757	HVAC CIP	Completed	CDBG	$27,450.00	$27,450.00	$0.00
		Project Total					**$54,450.00**	**$54,450.00**	**$0.00**
	16	LUTHERAN SOCIAL SERVICES-PROJECT HAND	755	LSS - PROJECT HAND	Completed	CDBG	$6,517.87	$6,517.87	$0.00
		Project Total					**$6,517.87**	**$6,517.87**	**$0.00**
	17	SBCS - FAMILY VIOLENCE TREATMENT PROGRAM	756	SBCS-FAMILY VIOLENCE TREATMENT	Completed	CDBG	$34,000.00	$34,000.00	$0.00
		Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
	18	CANCELLED	754	CANCELLED ACTIVITY	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	ANNUAL ADA PROGRAM STL348	456	ADA ANNUAL CURB CUTS 2003	Completed	CDBG	$82,368.73	$82,368.73	$0.00
			758	ADA ANNUAL PROGRAM - STL348	Completed	CDBG	$390,000.28	$390,000.28	$0.00
		Project Total					**$472,369.01**	**$472,369.01**	**$0.00**
	20	COMMUNITY HOUSING IMPROVEMENT LOAN PROGRAM	759	CHIP 2008	Completed	CDBG	$382,989.12	$382,989.12	$0.00
			813	CHIP - PROGRAM DELIVERY	Completed	CDBG	$118,828.05	$118,828.05	$0.00
			824	CHIP 2009	Completed	CDBG	$163,333.35	$163,333.35	$0.00
			857	CHIP 2010	Completed	CDBG	$169,818.17	$169,818.17	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	20	**Project Total**					**$834,968.69**	**$834,968.69**	**$0.00**
	21	SECTION 108 LOAN REPAYMENT	760	SECTION 108 PAYMENT 1	Completed	CDBG	$287,032.73	$287,032.73	$0.00
		Project Total					**$287,032.73**	**$287,032.73**	**$0.00**
	22	FAIR HOUSING SERVICES	761	FAIR HOUSING SERVICES 08-09	Canceled	CDBG	$0.00	$0.00	$0.00
			808	FAIR HOUSING SERVICES	Completed	CDBG	$14,583.00	$14,583.00	$0.00
			809	ANALYSIS FOR IMPEDIMENTS	Completed	CDBG	$7,531.78	$7,531.78	$0.00
		Project Total					**$22,114.78**	**$22,114.78**	**$0.00**
	23	REGIONAL TASK FORCE ON HOMELESS	762	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	24	CDBG ADMINISTRATION/PLANNING	763	CDBG ADMINISTRATION	Completed	CDBG	$275,820.98	$275,820.98	$0.00
			810	SUBRECIPIENT MONITORING	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$275,820.98**	**$275,820.98**	**$0.00**
	25	*CANCELLED*	764	*CANCELLED*	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	26	HOME ADMINISTRATION/PLANNING	765	HOME PLANNING AND ADMINISTRATION	Completed	HOME	$89,953.90	$89,953.90	$0.00
		Project Total					**$89,953.90**	**$89,953.90**	**$0.00**
	27	ADDI DOWN PAYMENT ASSISTANCE	766	AMERICAN DREAM DOWN PAYMENT INITIATIVE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	30	SOUTH BAY YMCA	770	YOUTH PREVENTION AND DIVERSION	Completed	CDBG	$29,854.00	$29,854.00	$0.00
		Project Total					**$29,854.00**	**$29,854.00**	**$0.00**
	31	LANDINGS II	812	LANDINGS II	Completed	HOME	$2,400,000.00	$2,400,000.00	$0.00
		Project Total					**$2,400,000.00**	**$2,400,000.00**	**$0.00**
	32	TRENTON AVENUE PROJECT	814	1194-1196 TRENTON AVENUE	Completed	CDBG	$370,207.14	$370,207.14	$0.00
		Project Total					**$370,207.14**	**$370,207.14**	**$0.00**
	Program Total					**CDBG**	**$2,572,478.12**	**$2,572,478.12**	**$0.00**
						HOME	**$2,489,953.90**	**$2,489,953.90**	**$0.00**
	2008 Total						**$5,062,432.02**	**$5,062,432.02**	**$0.00**
2009	1	ADULT PROTECTIVE SERVICES	779	ADULT PROTECTIVE SERVICES-ADULT DAY CARE	Completed	CDBG	$9,330.00	$9,330.00	$0.00
		Project Total					**$9,330.00**	**$9,330.00**	**$0.00**
	3	INTERFAITH SHELTER NETWORK	781	INTERFAITH - ESSENTIAL SERVICES	Completed	CDBG	$10,220.00	$10,220.00	$0.00
		Project Total					**$10,220.00**	**$10,220.00**	**$0.00**
	4	SBSC-THURSDAY'S MEAL	782	SBCS-THURSDAY'S MEAL	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	5	CHARLES CHENEWETH FOUNDATION	783	CHARLES CHENEWETH FOUNDATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	6	CHULA VISTA VETERANS HOME	784	CHULA VISTA VETERANS HOME SUPPORT	Completed	CDBG	$2,968.00	$2,968.00	$0.00
		Project Total					**$2,968.00**	**$2,968.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	7	RECREATION THERAPEUTIC SERVICES	785	THERAPEUTICS	Completed	CDBG	$12,103.64	$12,103.64	$0.00
		Project Total					**$12,103.64**	**$12,103.64**	**$0.00**
	8	RECREATION - WIZKIZ	786	WIZKIDZ	Completed	CDBG	$10,430.00	$10,430.00	$0.00
		Project Total					**$10,430.00**	**$10,430.00**	**$0.00**
	9	SOUTH BAY FAMILY YMCA - YOUTH DEVELOPMENT	787	YOUTH DEVELOPMENT SERVICES	Completed	CDBG	$29,854.00	$29,854.00	$0.00
		Project Total					**$29,854.00**	**$29,854.00**	**$0.00**
	10	SAN DIEGO FOOD BANK - FOOD 4 KIDS BACKPACK PGM	788	FOOD 4 KIDS BACKPACK PGM	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	11	BOYS AND GIRLS CLUB - TRANSPORTATION	789	TRANSPORTATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	MEALS ON WHEELS	790	MEALS ON WHEELS	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	13	SBCS-YOUTH SERVICES	791	SBCS - YOUTH PREVENTION/DIVERSION	Completed	CDBG	$39,550.00	$39,550.00	$0.00
		Project Total					**$39,550.00**	**$39,550.00**	**$0.00**
	14	COMMUNITY COLLABORATIVE - FAMILY RESOURCE CTR	792	FAMILY RESOURCE CENTER	Completed	CDBG	$35,619.00	$35,619.00	$0.00
		Project Total					**$35,619.00**	**$35,619.00**	**$0.00**
	15	FAMILY HEALTH CENTER - KIDCARE EXPRESS	793	MOBILE HEALTH CARE CLINIC	Completed	CDBG	$22,896.00	$22,896.00	$0.00
		Project Total					**$22,896.00**	**$22,896.00**	**$0.00**
	16	LUTHERAN SOCIAL SERVICES - PROJECT HAND	794	LSS - PROJECT HAND	Completed	CDBG	$18,500.00	$18,500.00	$0.00
		Project Total					**$18,500.00**	**$18,500.00**	**$0.00**
	17	SBCS - FAMILY VIOLENCE TREATMENT	795	SBCS-FAMILY VIOLENCE TREATMENT	Completed	CDBG	$34,000.00	$34,000.00	$0.00
		Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
	18	SOUTH BAY REGIONAL HOMELESS CENTER	825	South Bay Regional Homeless Center	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	ADA PEDESTRIAN RAMPS	797	ADA ANNUAL PROGRAM - STL334	Completed	CDBG	$504,922.00	$504,922.00	$0.00
		Project Total					**$504,922.00**	**$504,922.00**	**$0.00**
	20	FAIR HOUSING COUNCIL OF SAN DIEGO AUDIT SVCS	798	FAIR HOUSING AUDIT	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	21	SECTION 108 LOAN REPAYMENT - YEAR 2	799	SECTION 108 PAYMENT 2	Completed	CDBG	$734,470.80	$734,470.80	$0.00
		Project Total					**$734,470.80**	**$734,470.80**	**$0.00**
	22	FAIR HOUSING SERVICES	800	FAIR HOUSING SERVICES 2009-2010 SBCS	Completed	CDBG	$34,829.00	$34,829.00	$0.00
		Project Total					**$34,829.00**	**$34,829.00**	**$0.00**
	23	REGIONAL TASK FORCE ON THE HOMELESS	801	REGIONAL TASK FORCE ON THE HOMELESS	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	24	CDBG ADMINISTRATION AND PLANNING	802	CDBG ADMINISTRATION	Completed	CDBG	$350,833.14	$350,833.14	$0.00
		Project Total					**$350,833.14**	**$350,833.14**	**$0.00**
	25	HOME ADMINISTRATION AND PLANNING	803	HOME PLANNING AND ADMINISTRATION	Completed	HOME	$100,722.50	$100,722.50	$0.00
		Project Total					**$100,722.50**	**$100,722.50**	**$0.00**
	26	LUTHERAN SOCIAL SERVICES - PROJECT HAND	804	LSS - CARING NEIGHBOR	Completed	CDBG	$8,850.00	$8,850.00	$0.00
		Project Total					**$8,850.00**	**$8,850.00**	**$0.00**
	Program Total					**CDBG**	**$1,907,375.58**	**$1,907,375.58**	**$0.00**
						HOME	**$100,722.50**	**$100,722.50**	**$0.00**
	2009 Total						**$2,008,098.08**	**$2,008,098.08**	**$0.00**
2010	1	ADULT PROTECTIVE SERVICES	827	TRANSPORTATION	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	2	SECTION 108 LOAN REPAYMENT - YEAR 3	828	PAYMENT - YEAR 3	Completed	CDBG	$572,578.00	$572,578.00	$0.00
		Project Total					**$572,578.00**	**$572,578.00**	**$0.00**
	3	FAIR HOUSING SERVICES	829	FAIR HOUSING SERVICES	Completed	CDBG	$35,500.00	$35,500.00	$0.00
			860	-	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$35,500.00**	**$35,500.00**	**$0.00**
	4	REGIONAL TASK FORCE ON THE HOMELESS	830	TASK FORCE	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	5	CDBG ADMINISTRATION AND PLANNING	831	PLANNING AND ADMIN	Completed	CDBG	$355,926.72	$355,926.72	$0.00
		Project Total					**$355,926.72**	**$355,926.72**	**$0.00**
	6	HOME ADMINISTRATION AND PLANNING	832	PLANNING AND ADMIN	Completed	HOME	$99,628.70	$99,628.70	$0.00
		Project Total					**$99,628.70**	**$99,628.70**	**$0.00**
	9	LSS-CARING NEIGHBOR	836	CARING NEIGHBORH	Completed	CDBG	$7,380.00	$7,380.00	$0.00
		Project Total					**$7,380.00**	**$7,380.00**	**$0.00**
	10	INTERFAITH SHELTER NETWORK	837	SHELTER NETWORK	Completed	CDBG	$10,350.00	$10,350.00	$0.00
		Project Total					**$10,350.00**	**$10,350.00**	**$0.00**
	11	SBSC-THURSDAY'S MEAL	838	THURSDAYS MEAL	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	12	CHULA VISTA VETERANS HOME	839	REHAB SERVICES	Completed	CDBG	$2,832.25	$2,832.25	$0.00
		Project Total					**$2,832.25**	**$2,832.25**	**$0.00**
	13	RECREATION - WIZKIZ	840	WIZ KIDS	Completed	CDBG	$11,598.04	$11,598.04	$0.00
		Project Total					**$11,598.04**	**$11,598.04**	**$0.00**
	14	SAN DIEGO FOOD BANK - FOOD 4 KIDS BACKPACK PGM	841	FOOD BACKPACK PROGRAM	Completed	CDBG	$10,461.08	$10,461.08	$0.00
		Project Total					**$10,461.08**	**$10,461.08**	**$0.00**
	15	MEALS ON WHEELS	842	MEALS ON WHEELS	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	16	SBCS-YOUTH SERVICES	843	SERVICES FOR HIGH-RISK AND HOMELESS YOUTH	Completed	CDBG	$39,550.00	$39,550.00	$0.00
		Project Total					**$39,550.00**	**$39,550.00**	**$0.00**
	17	COMMUNITY COLLABORATIVE - ASSESSMENT, REFERRAL AND EMERGENCY	844	COLLABORATIVE	Completed	CDBG	$39,312.00	$39,312.00	$0.00
		Project Total					**$39,312.00**	**$39,312.00**	**$0.00**
	18	FAMILY HEALTH CENTER - KIDCARE EXPRESS	845	MOBILE HEALTH UNIT	Completed	CDBG	$27,000.00	$27,000.00	$0.00
		Project Total					**$27,000.00**	**$27,000.00**	**$0.00**
	19	LUTHERAN SOCIAL SERVICES - PROJECT HAND	846	PROJECT HAND	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	20	SBCS - FAMILY VIOLENCE TREATMENT	847	FAMILY VIOLENCE	Completed	CDBG	$34,000.00	$34,000.00	$0.00
		Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
	21	LAUDERBACH NEIGHBORHOOD CENTER	848	LAUDERBACH SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	HOTEL VOUCHER PROGRAM	849	County Hotel Voucher Program	Completed	CDBG	$12,250.00	$12,250.00	$0.00
		Project Total					**$12,250.00**	**$12,250.00**	**$0.00**
	23	FORECLOSURE SERVICES	850	FORECLOSURE PREVENTION SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	24	ADA PEDESTRIAN RAMPS	851	2010 ADA-CITYWIDE	Completed	CDBG	$239,218.94	$239,218.94	$0.00
		Project Total					**$239,218.94**	**$239,218.94**	**$0.00**
	25	THIRD AVENUE STREETSCAPE PROJECT	852	3RD AVENUE STREETSCAPE	Completed	CDBG	$1,533,938.95	$1,533,938.95	$0.00
		Project Total					**$1,533,938.95**	**$1,533,938.95**	**$0.00**
	26	LAUDERBACH FACILITY IMPROVEMENT PROJECT	853	FACILITY IMPROVEMENT	Completed	CDBG	$181,999.07	$181,999.07	$0.00
		Project Total					**$181,999.07**	**$181,999.07**	**$0.00**
	27	HOUSING SERVICES	854	HOUSING SRVCS FOR HOUSING DEV	Completed	CDBG	$32,045.00	$32,045.00	$0.00
		Project Total					**$32,045.00**	**$32,045.00**	**$0.00**
	28	AFFORDABLE HOUSING ACQUISITION REHAB PROJECT	855	ACQ/REHAB	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	29	FIRST TIME HOMEBUYER PROGRAM	858	Cancelled Activity	Canceled	HOME	$0.00	$0.00	$0.00
			897	CV015-Contreras	Completed	HOME	$68,600.00	$68,600.00	$0.00
			898	CV016-McKinley	Completed	HOME	$42,500.00	$42,500.00	$0.00
			899	CV017-Diaz	Completed	HOME	$41,500.00	$41,500.00	$0.00
			900	CV018-Legg	Completed	HOME	$41,500.00	$41,500.00	$0.00
			901	CV019-Hernandez	Completed	HOME	$37,250.00	$37,250.00	$0.00
			902	CV020-Alpay Amon	Completed	HOME	$71,500.00	$71,500.00	$0.00
			903	CV21 - Marrujo	Completed	HOME	$71,500.00	$71,500.00	$0.00
			904	CV23 - Rosadillo	Completed	HOME	$41,500.00	$41,500.00	$0.00
			905	Cancelled	Canceled	HOME	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	29	FIRST TIME HOMEBUYER PROGRAM	907	CV-22 - Salaam	Completed	HOME	$33,500.00	$33,500.00	$0.00
		Project Total					**$449,350.00**	**$449,350.00**	**$0.00**
	30	Graffiti Removal	862	Graffiti Removal	Completed	CDBG	$19,204.01	$19,204.01	$0.00
		Project Total					**$19,204.01**	**$19,204.01**	**$0.00**
	31	Norman Park Senior Center	863	Senior Servicies	Completed	CDBG	$26,892.00	$26,892.00	$0.00
		Project Total					**$26,892.00**	**$26,892.00**	**$0.00**
	Program Total					**CDBG**	**$3,250,036.06**	**$3,250,036.06**	**$0.00**
						HOME	**$548,978.70**	**$548,978.70**	**$0.00**
	2010 Total						**$3,799,014.76**	**$3,799,014.76**	**$0.00**
2011	1	ADMINISTRATION	868	CDBG Administration	Completed	CDBG	$324,200.28	$324,200.28	$0.00
			869	HOME Administration	Completed	HOME	$87,748.20	$87,748.20	$0.00
			884	Fair Housing Services	Completed	CDBG	$35,000.00	$35,000.00	$0.00
			885	Regional Task Force on Homeless	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$449,948.48**	**$449,948.48**	**$0.00**
	2	CDBG PUBLIC SERVICES	871	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			872	Lutheran Social Services Project Hand	Completed	CDBG	$27,830.00	$27,830.00	$0.00
			873	SBCS Thursdays Meal	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			874	Interfaith Shelter Network	Completed	CDBG	$10,350.00	$10,350.00	$0.00
			875	San Diego Food Bank	Completed	CDBG	$12,988.10	$12,988.10	$0.00
			876	Adult Protective Services Transporation	Completed	CDBG	$5,500.00	$5,500.00	$0.00
			877	SBCS Family Violence Treatment	Completed	CDBG	$34,000.00	$34,000.00	$0.00
			878	SBCS Services for High-Risk and Emergency Svcs	Completed	CDBG	$39,550.00	$39,550.00	$0.00
			879	CVCC Assesment, Referral and Emergency Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
			880	Norman Park Senior Center	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			881	Veterans Rehabilitation Services	Completed	CDBG	$2,968.00	$2,968.00	$0.00
			882	Graffiti Abatement-Public Spaces	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			883	KidCare Express Mobile Medical Unit	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			921	Cancelled	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$264,498.10**	**$264,498.10**	**$0.00**
	3	CAPITAL AND COMMUNITY DEVELOPMENT	886	Section 108 Payment	Completed	CDBG	$745,866.50	$745,866.50	$0.00
			887	CHIP 2011	Completed	CDBG	$71,720.26	$71,720.26	$0.00
			888	Graffiti Abatement-Private Properties	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$867,586.76**	**$867,586.76**	**$0.00**
	4	PRODUCTION OF AFFORDABLE HOUSING (HOME)	893	Homebuyer Assistance Program	Canceled	HOME	$0.00	$0.00	$0.00
			894	Tentant-based Rental Assistance Program	Canceled	HOME	$0.00	$0.00	$0.00
			895	Rental Rehabilitation Program	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	ESG 11 Chula Vista	870	ESG11 Administration	Completed	HESG	$10,292.25	$10,292.25	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	5	ESG 11 Chula Vista	890	ESG11 Shelter	Completed	HESG	$83,620.75	$83,620.75	$0.00
			891	ESG11 Rapid Re-Housing	Completed	HESG	$43,317.00	$43,317.00	$0.00
			993	HMIS	Canceled	HESG	$0.00	$0.00	$0.00
		Project Total					**$137,230.00**	**$137,230.00**	**$0.00**
	6	2011 Homebuyer Program	906	CV24 - Ferman	Completed	HOME	$71,500.00	$71,500.00	$0.00
			908	CV25-Sanchez	Completed	HOME	$61,500.00	$61,500.00	$0.00
			934	CV26-Lopez	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$133,000.00**	**$133,000.00**	**$0.00**
						CDBG	**$1,494,285.14**	**$1,494,285.14**	**$0.00**
	Program Total					**HESG**	**$137,230.00**	**$137,230.00**	**$0.00**
						HOME	**$220,748.20**	**$220,748.20**	**$0.00**
	2011 Total						**$1,852,263.34**	**$1,852,263.34**	**$0.00**
2012	1	CDBG ADMINISTRATION	909	CDBG Administration	Completed	CDBG	$292,551.65	$292,551.65	$0.00
			910	HOME Administration	Completed	HOME	$59,126.90	$59,126.90	$0.00
			911	Regional Task Force on Homeless	Completed	CDBG	$2,999.62	$2,999.62	$0.00
			930	Cancelled	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$354,678.17**	**$354,678.17**	**$0.00**
	2	CDBG PUBLIC SERVICES	912	Fair Housing Services	Completed	CDBG	$25,000.00	$25,000.00	$0.00
			913	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			914	SBCS Thursdays Meal	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			915	Interfaith Shelter Network	Completed	CDBG	$10,350.00	$10,350.00	$0.00
			916	San Diego Food Bank	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			917	SBCS Family Violence Treatment	Completed	CDBG	$34,000.00	$34,000.00	$0.00
			918	SBCS Services for High-Risk and Emergency Svcs	Completed	CDBG	$39,550.00	$39,550.00	$0.00
			919	CVCC Assesment, Referral and Emergency Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
			920	Norman Park Senior Center	Completed	CDBG	$37,500.00	$37,500.00	$0.00
			931	KidCare Express Mobile Medical Unit	Completed	CDBG	$17,000.00	$17,000.00	$0.00
			932	South Bay Homeless Project Connect	Completed	CDBG	$357.28	$357.28	$0.00
			933	Veterans Home Support Foundation-2A	Completed	CDBG	$5,500.00	$5,500.00	$0.00
		Project Total					**$245,569.28**	**$245,569.28**	**$0.00**
	3	CDBG CIP & COMMUNITY DEVELOPMENT	892	Green Homes For All Rehab and Energy Program	Canceled	HOME	$0.00	$0.00	$0.00
			922	Section 108 Payment	Completed	CDBG	$749,072.90	$749,072.90	$0.00
			923	Housing Services	Completed	CDBG	$44,305.73	$44,305.73	$0.00
			936	ADA Ramps STL392	Completed	CDBG	$93,475.30	$93,475.30	$0.00
		Project Total					**$886,853.93**	**$886,853.93**	**$0.00**
	4	HOME HOMEBUYER PROGRAM	924	CANCELLED	Canceled	HOME	$0.00	$0.00	$0.00
			929	Cancelled	Canceled	HOME	$0.00	$0.00	$0.00
			960	Campos	Completed	HOME	$51,500.00	$51,500.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	4	HOME HOMEBUYER PROGRAM	964	Community Housing Works FTHB	Canceled	HOME	$0.00	$0.00	$0.00
			994	FTHB - Ceja	Completed	HOME	$41,696.81	$41,696.81	$0.00
			1023	FTHB-Aguirre	Completed	HOME	$71,500.00	$71,500.00	$0.00
		Project Total					**$164,696.81**	**$164,696.81**	**$0.00**
	5	ESG12 CHULA VISTA	889	ESG12 Shelter	Completed	HESG	$83,322.00	$83,322.00	$0.00
			925	ESG12 Rapid Re-Housing	Completed	HESG	$61,966.82	$61,966.82	$0.00
			926	ESG12 Administration	Completed	HESG	$11,780.18	$11,780.18	$0.00
		Project Total					**$157,069.00**	**$157,069.00**	**$0.00**
	7	ACQUISITION/REHAB FOR RENTAL	928	ARR-532 Anita, Unit 101	Completed	HOME	$123,753.05	$123,753.05	$0.00
			989	ARR-536 Anita, Unit 86	Completed	HOME	$130,350.54	$130,350.54	$0.00
			990	ARR-2232 Huntington, Unit 54	Completed	HOME	$193,009.28	$193,009.28	$0.00
			991	ARR-621 D, Unit 109	Completed	HOME	$207,025.99	$207,025.99	$0.00
			992	ARR-1547 Broadway, Unit 37	Completed	HOME	$112,310.52	$112,310.52	$0.00
		Project Total					**$766,449.38**	**$766,449.38**	**$0.00**
						CDBG	**$1,427,974.48**	**$1,427,974.48**	**$0.00**
	Program Total					**HESG**	**$157,069.00**	**$157,069.00**	**$0.00**
						HOME	**$990,273.09**	**$990,273.09**	**$0.00**
	2012 Total						**$2,575,316.57**	**$2,575,316.57**	**$0.00**
2013	1	CIPs and Community Enhancement	927	GRID Alternatives - Chula Vista Solar Program	Canceled	CDBG	$0.00	$0.00	$0.00
			952	Housing Services	Completed	CDBG	$38,648.36	$38,648.36	$0.00
			953	Rice Health Center Fire Sprinkler	Canceled	CDBG	$0.00	$0.00	$0.00
			963	Section 108 Payment	Completed	CDBG	$752,751.70	$752,751.70	$0.00
		Project Total					**$791,400.06**	**$791,400.06**	**$0.00**
	2	Public Services	939	KidCare Express Mobile Medical Unit	Completed	CDBG	$13,600.00	$13,600.00	$0.00
			941	Interfaith Shelter Network	Completed	CDBG	$10,350.00	$10,350.00	$0.00
			942	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			943	Sharp HealthCare H.E.L.P.	Completed	CDBG	$12,500.00	$12,500.00	$0.00
			944	SBCS Food Program (formerly Thursdays Meal)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			945	C.E.O. Employment Reentry	Canceled	CDBG	$14,000.00	$14,000.00	$0.00
			946	THERAPEUTICS	Completed	CDBG	$19,989.72	$19,989.72	$0.00
			947	CVCC Assesment, Referral and Emergency Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
			948	SBCS Family Violence Treatment	Completed	CDBG	$34,000.00	$34,000.00	$0.00
			949	SBCS Services for High-Risk and Emergency Svcs	Completed	CDBG	$34,550.00	$34,550.00	$0.00
			950	Norman Park Senior Center	Completed	CDBG	$29,997.61	$29,997.61	$0.00
		Project Total					**$230,299.33**	**$230,299.33**	**$0.00**
	3	CDBG Administration	954	Regional Task Force on Homeless	Completed	CDBG	$3,000.00	$3,000.00	$0.00
			955	Fair Housing Services	Completed	CDBG	$34,447.23	$34,447.23	$0.00
			956	CDBG Administration and Planning	Completed	CDBG	$269,922.49	$269,922.49	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	3	**Project Total**					**$307,369.72**	**$307,369.72**	**$0.00**
	4	ESG Activities	958	ESG13 Shelter	Completed	HESG	$68,277.74	$68,277.74	$0.00
			959	ESG13 Rapid Re-Housing	Completed	HESG	$42,533.00	$42,533.00	$0.00
			961	ESG 13 Administration	Completed	CDBG	$0.00	$0.00	$0.00
						HESG	$8,984.26	$8,984.26	$0.00
		Project Total					**$119,795.00**	**$119,795.00**	**$0.00**
	5	HOME Activities	937	Lofts on Landis	Completed	HOME	$1,500,000.00	$1,500,000.00	$0.00
			957	HOME Administration	Completed	HOME	$59,872.60	$59,872.60	$0.00
			962	Friedman FTHB	Completed	HOME	$51,875.00	$51,875.00	$0.00
			988	FTHB - Castro	Completed	HOME	$71,500.00	$71,500.00	$0.00
			999	First Time Homebuyer Program	Canceled	HOME	$18,000.00	$18,000.00	$0.00
			1046	CANCELLED	Canceled	HOME	$0.00	$0.00	$0.00
			1047	FTHB-Montoya	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1050	FTHB-Ajero	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1051	FTHB-Aguirre	Completed	HOME	$21,500.00	$21,500.00	$0.00
		Project Total					**$1,765,747.60**	**$1,765,747.60**	**$0.00**
						CDBG	**$1,329,069.11**	**$1,329,069.11**	**$0.00**
	Program Total					**HESG**	**$119,795.00**	**$119,795.00**	**$0.00**
						HOME	**$1,765,747.60**	**$1,765,747.60**	**$0.00**
	2013 Total						**$3,214,611.71**	**$3,214,611.71**	**$0.00**
2014	1	Administration	977	Fair Housing Services	Completed	CDBG	$32,000.00	$32,000.00	$0.00
			982	CDBG Administration and Planning	Completed	CDBG	$315,389.97	$315,389.97	$0.00
			983	HOME Administration	Completed	HOME	$63,112.50	$63,112.50	$0.00
		Project Total					**$410,502.47**	**$410,502.47**	**$0.00**
	2	Public Services	965	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			966	Interfaith Shelter Network	Completed	CDBG	$11,000.00	$11,000.00	$0.00
			967	Lutheran Social Services Project Hand	Completed	CDBG	$12,200.00	$12,200.00	$0.00
			968	SBCS Food Program (formerly Thursdays Meal)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			969	San Diego Food Bank	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			970	SBCS Family Violence Treatment	Completed	CDBG	$39,000.00	$39,000.00	$0.00
			971	SBCS Services for High-Risk and Homeles Youth	Completed	CDBG	$39,550.00	$39,550.00	$0.00
			972	CVCC Assesment, Referral and Emergency Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
			973	Therapeutics	Completed	CDBG	$20,094.72	$20,094.72	$0.00
			974	C.E.O. Employment Reentry	Canceled	CDBG	$0.00	$0.00	$0.00
			975	KidCare Express Mobile Medical Unit	Completed	CDBG	$13,600.00	$13,600.00	$0.00
			976	Norman Park Senior Center	Completed	CDBG	$29,993.02	$29,993.02	$0.00
		Project Total					**$241,749.74**	**$241,749.74**	**$0.00**
	3	CIP/Community Development	978	Section 108 Payment	Completed	CDBG	$756,174.80	$756,174.80	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	3	CIP/Community Development	979	Housing Services	Completed	CDBG	$71,250.91	$71,250.91	$0.00
			980	CANCELLED	Canceled	CDBG	$0.00	$0.00	$0.00
			981	Landis Studios	Canceled	CDBG	$0.00	$0.00	$0.00
			995	CHIP - 2014	Completed	CDBG	$503,061.90	$503,061.90	$0.00
			997	Fire Engine Outfitting	Completed	CDBG	$149,895.66	$149,895.66	$0.00
			998	Fire Equipment	Completed	CDBG	$68,399.84	$68,399.84	$0.00
		Project Total					**$1,548,783.11**	**$1,548,783.11**	**$0.00**
	4	ESG Activities	986	ESG14 Rapid Re-Housing	Completed	HESG	$62,980.00	$62,980.00	$0.00
			987	ESG14 Shelter	Completed	HESG	$68,277.00	$68,277.00	$0.00
			996	ESG 14 Administration	Completed	HESG	$10,642.00	$10,642.00	$0.00
		Project Total					**$141,899.00**	**$141,899.00**	**$0.00**
	5	HOME Activities	1053	FTHB-Cuevas	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1054	FTHB-Jara	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1055	FTHB-Gongora	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1056	FTHB-Sandoval	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1057	FTHB-Diaz	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1058	FTHB-Flores	Completed	HOME	$14,900.00	$14,900.00	$0.00
			1059	FTHB-Zepeda	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1060	FTHB-Romo	Completed	HOME	$7,500.00	$7,500.00	$0.00
			1061	FTHB-Hernandez	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1062	FTHB-Ruelas	Completed	HOME	$21,500.00	$21,500.00	$0.00
			1089	FTHB-Cruz	Completed	HOME	$36,450.00	$36,450.00	$0.00
		Project Total					**$230,850.00**	**$230,850.00**	**$0.00**
	6	HOME TBRA	984	Tenant Based Rental Assistance Program	Completed	HOME	$250,000.00	$250,000.00	$0.00
		Project Total					**$250,000.00**	**$250,000.00**	**$0.00**
						CDBG	**$2,137,922.82**	**$2,137,922.82**	**$0.00**
	Program Total					**HESG**	**$141,899.00**	**$141,899.00**	**$0.00**
						HOME	**$543,962.50**	**$543,962.50**	**$0.00**
	2014 Total						**$2,823,784.32**	**$2,823,784.32**	**$0.00**
2015	1	CDBG Planning and Administration	1022	CDBG Administration and Planning	Completed	CDBG	$305,317.29	$305,317.29	$0.00
		Project Total					**$305,317.29**	**$305,317.29**	**$0.00**
	2	Fair Housing Services	1001	Fair Housing Services	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	3	Chula Vista Community Collaborative Basic and Emergency Services	1002	Family Resource Center Emergency and Basic Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
		Project Total					**$39,312.00**	**$39,312.00**	**$0.00**
	4	San Diego Food Bank BackPack Program	1003	San Diego Food Bank	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	5	Meals-on-Wheels	1004	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	6	SBCS-Food Program	1005	SBCS Food Program (formerly Thursdays Meal)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	7	Interfaith Shelter Network	1006	Interfaith Shelter Network	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	8	Family Health Centers KidCare Express	1007	KidCare Express Mobile Medical Unit	Completed	CDBG	$27,000.00	$27,000.00	$0.00
		Project Total					**$27,000.00**	**$27,000.00**	**$0.00**
	9	SBCS-Family Violence Prevention Program	1008	SBCS Family Violence Treatment	Completed	CDBG	$39,000.00	$39,000.00	$0.00
		Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
	10	SBCS-Youth Services	1009	SBCS Services for High-Risk and Homeles Youth	Completed	CDBG	$39,550.00	$39,550.00	$0.00
		Project Total					**$39,550.00**	**$39,550.00**	**$0.00**
	11	REC-Therapeutics Program	1010	Therapeutics	Completed	CDBG	$20,100.00	$20,100.00	$0.00
		Project Total					**$20,100.00**	**$20,100.00**	**$0.00**
	12	REC-Norman Park Senior Center	1011	Norman Park Senior Center	Completed	CDBG	$29,999.41	$29,999.41	$0.00
		Project Total					**$29,999.41**	**$29,999.41**	**$0.00**
	13	PW - Moss Street Sidewalk Project	1012	Moss Street Street and Sidewalk Project	Completed	CDBG	$468,294.85	$468,294.85	$0.00
		Project Total					**$468,294.85**	**$468,294.85**	**$0.00**
	14	FHC-Rice Elementary Fire Hydrant Project	1013	Rice Health Center Fire Sprinkler	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	GRID Alternatives Affordable Home Solar Panels	1014	GRID Alternative Solar Program	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	DSD-Housing Services	1015	Housing Services	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	17	DSD-Section 108 Payment	1016	Section 108 Payment	Completed	CDBG	$758,242.62	$758,242.62	$0.00
		Project Total					**$758,242.62**	**$758,242.62**	**$0.00**
	18	HOME Administration	1017	HOME Administration	Completed	HOME	$57,183.30	$57,183.30	$0.00
		Project Total					**$57,183.30**	**$57,183.30**	**$0.00**
	19	Millenia Affordable Housing Project	1018	Duetta-Affordable Housing	Completed	HOME	$800,000.00	$800,000.00	$0.00
		Project Total					**$800,000.00**	**$800,000.00**	**$0.00**
	20	ESG Programs	1019	ESG 15 Administration	Completed	HESG	$11,495.25	$11,495.25	$0.00
			1020	ESG15 Shelter	Completed	HESG	$62,777.00	$62,777.00	$0.00
			1021	ESG15 Rapid Re-Housing	Completed	HESG	$71,334.75	$71,334.75	$0.00
			1024	HMIS	Completed	HESG	$7,663.00	$7,663.00	$0.00
		Project Total					**$153,270.00**	**$153,270.00**	**$0.00**
	Program Total					**CDBG**	**$1,824,816.17**	**$1,824,816.17**	**$0.00**
						HESG	**$153,270.00**	**$153,270.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	**Program Total**					**HOME**	**$857,183.30**	**$857,183.30**	**$0.00**
	2015 Total						**$2,835,269.47**	**$2,835,269.47**	**$0.00**
2016	1	Planning and Administration Activities	1025	CDBG Administration and Planning	Completed	CDBG	$348,501.11	$348,501.11	$0.00
			1028	Fair Housing Services	Completed	CDBG	$35,000.00	$35,000.00	$0.00
		Project Total					**$383,501.11**	**$383,501.11**	**$0.00**
	2	Public Services	1026	Family Resource Center Emergency and Basic Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
			1027	San Diego Food Bank	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1029	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			1030	SBCS Food Program (formerly Thursdays Meal)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1031	Interfaith Shelter Network	Completed	CDBG	$11,000.00	$11,000.00	$0.00
			1032	KidCare Express Mobile Medical Unit	Completed	CDBG	$27,000.00	$27,000.00	$0.00
			1033	SBCS Family Violence Treatment	Completed	CDBG	$39,000.00	$39,000.00	$0.00
			1034	SBCS Services for High-Risk and Homeles Youth	Completed	CDBG	$39,550.00	$39,550.00	$0.00
			1035	Therapeutics	Completed	CDBG	$20,096.74	$20,096.74	$0.00
			1036	Norman Park Senior Center	Completed	CDBG	$29,997.84	$29,997.84	$0.00
		Project Total					**$242,956.58**	**$242,956.58**	**$0.00**
	3	Capital Improvement and Community Development	1037	Palomar and Orange Sidewalk Project	Completed	CDBG	$400,000.00	$400,000.00	$0.00
			1038	Holiday Estates Park Improvement Project	Completed	CDBG	$79,252.65	$79,252.65	$0.00
			1039	Housing Services	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			1040	Section 108 Payment	Completed	CDBG	$759,857.80	$759,857.80	$0.00
			1049	Green Streets Rehab Program	Canceled	CDBG	$0.00	$0.00	$0.00
			1080	Holiday Estates Park Improvement Project II	Completed	CDBG	$20,636.46	$20,636.46	$0.00
		Project Total					**$1,309,746.91**	**$1,309,746.91**	**$0.00**
	4	HOME Projects	1041	HOME Administration	Completed	HOME	$64,558.60	$64,558.60	$0.00
		Project Total					**$64,558.60**	**$64,558.60**	**$0.00**
	5	ESG Programs	1042	ESG 16 Administration	Completed	HESG	$11,943.88	$11,943.88	$0.00
			1043	ESG16 Shelter	Completed	HESG	$63,777.00	$63,777.00	$0.00
			1044	ESG16 HMIS	Completed	HESG	$7,663.00	$7,663.00	$0.00
			1045	ESG16 Rapid Re-Housing	Completed	HESG	$51,828.38	$51,828.38	$0.00
			1052	ESG16 Homeless Prevention	Completed	HESG	$24,051.74	$24,051.74	$0.00
			1091	CANCELLED	Canceled	HESG	$0.00	$0.00	$0.00
		Project Total					**$159,264.00**	**$159,264.00**	**$0.00**
						CDBG	**$1,936,204.60**	**$1,936,204.60**	**$0.00**
	Program Total					**HESG**	**$159,264.00**	**$159,264.00**	**$0.00**
						HOME	**$64,558.60**	**$64,558.60**	**$0.00**
	2016 Total						**$2,160,027.20**	**$2,160,027.20**	**$0.00**
2017	1	CDBG Planning and Administration Activities	1065	Fair Housing Services	Completed	CDBG	$35,000.00	$35,000.00	$0.00
			1090	CDBG Administration and Planning	Completed	CDBG	$364,380.48	$364,380.48	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	**Project Total**					**$399,380.48**	**$399,380.48**	**$0.00**
	2	CDBG Public Services	1063	Norman Park Senior Center	Completed	CDBG	$29,987.00	$29,987.00	$0.00
			1064	Therapeutics	Completed	CDBG	$20,095.64	$20,095.64	$0.00
			1066	Short-Term Housing Voucher	Completed	CDBG	$29,281.34	$29,281.34	$0.00
			1067	Interfaith Shelter Network	Completed	CDBG	$11,000.00	$11,000.00	$0.00
			1068	Homeless Services	Completed	CDBG	$39,550.00	$39,550.00	$0.00
			1069	San Diego Food Bank	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1070	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			1071	SBCS Food Program	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1072	SBCS Family Violence Treatment	Completed	CDBG	$39,000.00	$39,000.00	$0.00
			1073	Family Resource Center Emergency and Basic Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
			1074	KidCare Express Mobile Medical Unit	Completed	CDBG	$27,000.00	$27,000.00	$0.00
		Project Total					**$272,225.98**	**$272,225.98**	**$0.00**
	3	CDBG Capital Improvement and Community Development	1075	Section 108 Payment	Completed	CDBG	$762,118.20	$762,118.20	$0.00
			1076	Housing Services	Canceled	CDBG	$0.00	$0.00	$0.00
			1077	Third (Zenith-Tremont-Orange)	Open	CDBG	$328,451.00	$328,451.00	$0.00
			1078	515 Anita Street	Canceled	CDBG	$0.00	$0.00	$0.00
			1079	Palomar (5th - 4th)	Completed	CDBG	$389,707.55	$389,707.55	$0.00
			1115	Acquisition/Rehabilitation	Canceled	CDBG	$0.00	$0.00	$0.00
			1116	Castlepark Infrastructure Project	Open	CDBG	$9,500,000.00	$9,500,000.00	$0.00
		Project Total					**$10,980,276.75**	**$10,980,276.75**	**$0.00**
	4	HOME Projects	1085	HOME Administration	Completed	HOME	$63,669.00	$63,669.00	$0.00
			1086	Tenant Based Rental Assistance	Completed	HOME	$299,999.99	$299,999.99	$0.00
		Project Total					**$363,668.99**	**$363,668.99**	**$0.00**
	5	ESG Projects	1081	ESG 17 Administration	Completed	HESG	$12,968.00	$12,968.00	$0.00
			1082	ESG17 Shelter	Completed	HESG	$63,777.00	$63,777.00	$0.00
			1083	ESG16 HMIS	Completed	HESG	$8,645.00	$8,645.00	$0.00
			1084	ESG16 Rapid Re-Housing	Completed	HESG	$87,519.00	$87,519.00	$0.00
		Project Total					**$172,909.00**	**$172,909.00**	**$0.00**
						CDBG	**$11,651,883.21**	**$11,651,883.21**	**$0.00**
	Program Total					**HESG**	**$172,909.00**	**$172,909.00**	**$0.00**
						HOME	**$363,668.99**	**$363,668.99**	**$0.00**
	2017 Total						**$12,188,461.20**	**$12,188,461.20**	**$0.00**
2018	1	CDBG Planning and Administration Activities	1092	CDBG Administration and Planning	Completed	CDBG	$393,223.08	$393,223.08	$0.00
			1093	Fair Housing Services	Completed	CDBG	$35,000.00	$35,000.00	$0.00
		Project Total					**$428,223.08**	**$428,223.08**	**$0.00**
	2	CDBG-CV Programs/Services	1094	Short-Term Housing Voucher	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			1095	Interfaith Shelter Network	Completed	CDBG	$11,000.00	$11,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	2	CDBG-CV Programs/Services	1096	Homeless Services	Completed	CDBG	$39,550.00	$39,550.00	$0.00
			1097	San Diego Food Bank	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1098	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			1099	SBCS Food Program	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1100	SBCS Family Violence Treatment	Completed	CDBG	$39,000.00	$39,000.00	$0.00
			1101	Therapeutics	Completed	CDBG	$20,100.00	$20,100.00	$0.00
			1102	Family Resource Center Emergency and Basic Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
			1103	KidCare Express Mobile Medical Unit	Completed	CDBG	$27,000.00	$27,000.00	$0.00
			1104	Norman Park Senior Center	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$292,962.00**	**$292,962.00**	**$0.00**
	3	CDBG Capital Improvement and Community Development	1088	Acquisition/Rehabilitation	Canceled	CDBG	$0.00	$0.00	$0.00
			1105	Section 108 Payment	Completed	CDBG	$763,125.60	$763,125.60	$0.00
			1111	Anita Street Sidewalk Project	Completed	CDBG	$300,000.00	$300,000.00	$0.00
			1112	D Street Sidewalk Project	Completed	CDBG	$666,361.26	$666,361.26	$0.00
			1113	Norman Park Improvements	Completed	CDBG	$84,972.13	$84,972.13	$0.00
		Project Total					**$1,814,458.99**	**$1,814,458.99**	**$0.00**
	4	HOME Projects	1110	HOME Administration	Completed	HOME	$91,814.00	$91,814.00	$0.00
			1114	Wakeland - Anita Street	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$91,814.00**	**$91,814.00**	**$0.00**
	5	ESG-CV Projects	1106	ESG 18 Administration	Completed	HESG	$13,482.00	$13,482.00	$0.00
			1107	ESG18 HMIS	Completed	HESG	$7,850.00	$7,850.00	$0.00
			1108	ESG18 Shelter	Completed	HESG	$63,777.00	$63,777.00	$0.00
			1109	ESG18 Rapid Re-Housing	Completed	HESG	$94,652.00	$94,652.00	$0.00
		Project Total					**$179,761.00**	**$179,761.00**	**$0.00**
						CDBG	**$2,535,644.07**	**$2,535,644.07**	**$0.00**
	Program Total					**HESG**	**$179,761.00**	**$179,761.00**	**$0.00**
						HOME	**$91,814.00**	**$91,814.00**	**$0.00**
	2018 Total						**$2,807,219.07**	**$2,807,219.07**	**$0.00**
2019	1	CDBG Planning and Administration Activities	1117	Fair Housing Services	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			1118	CDBG Administration and Planning	Completed	CDBG	$306,598.20	$306,598.20	$0.00
		Project Total					**$356,598.20**	**$356,598.20**	**$0.00**
	2	Public Services	1119	Hotel/Motel Voucher Program	Completed	CDBG	$45,166.02	$45,166.02	$0.00
			1120	Interfaith Shelter Network	Completed	CDBG	$11,000.00	$11,000.00	$0.00
			1121	Homeless Services	Completed	CDBG	$39,550.00	$39,550.00	$0.00
			1122	San Diego Food Bank	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1123	Meals on Wheels	Completed	CDBG	$12,000.00	$12,000.00	$0.00
			1124	SBCS Food Program	Completed	CDBG	$3,616.00	$3,616.00	$0.00
			1125	SBCS Family Violence Treatment	Completed	CDBG	$39,000.00	$39,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	2	Public Services	1126	Therapeutics	Completed	CDBG	$13,388.08	$13,388.08	$0.00
			1127	Family Resource Center Emergency and Basic Svcs	Completed	CDBG	$39,312.00	$39,312.00	$0.00
			1128	KidCare Express Mobile Medical Unit	Completed	CDBG	$18,884.00	$18,884.00	$0.00
			1129	Norman Park Senior Center	Completed	CDBG	$23,605.49	$23,605.49	$0.00
			1130	Community Through Hope - Project H.O.P.E.	Completed	CDBG	$3,750.00	$3,750.00	$0.00
		Project Total					**$264,271.59**	**$264,271.59**	**$0.00**
	3	Capital Improvement and Community Development	1131	Section 108 Payment	Completed	CDBG	$633,650.00	$633,650.00	$0.00
			1132	CANCELLED-Green Homes For All Rehab and Energy	Canceled	CDBG	$0.00	$0.00	$0.00
			1133	CHIP - 2019	Canceled	CDBG	$0.00	$0.00	$0.00
			1134	Alpine (Alpine to Emerson)	Open	CDBG	$588,431.90	$490,881.97	$97,549.93
			1145	Faivre Street Sidewalk Project	Completed	CDBG	$600,000.00	$600,000.00	$0.00
			1146	South Bay Bridge Shelter Development	Completed	CDBG	$1,080,474.61	$1,080,474.61	$0.00
		Project Total					**$2,902,556.51**	**$2,805,006.58**	**$97,549.93**
	4	HOME Projects	1139	Tenant Based Rental Assistance	Open	HOME	$1,217,518.45	$1,214,384.24	$3,134.21
			1141	HOME Administration	Completed	HOME	$277,316.11	$277,316.11	$0.00
			1150	TBRA - Covid19	Completed	HOME	$1,035,733.00	$1,035,733.00	$0.00
		Project Total					**$2,530,567.56**	**$2,527,433.35**	**$3,134.21**
	5	ESG Projects	1135	ESG19 Rapid Re-Housing	Completed	HESG	$25,010.25	$25,010.25	$0.00
			1136	ESG 19 Administration	Completed	HESG	$9,344.30	$9,344.30	$0.00
			1137	ESG19 Shelters	Completed	HESG	$149,803.95	$149,803.95	$0.00
			1138	ESG19 HMIS	Canceled	HESG	$0.00	$0.00	$0.00
			1147	ESG19 Homeless Prevention	Canceled	HESG	$0.00	$0.00	$0.00
			1148	ESG19 Outreach	Completed	HESG	$10,079.50	$10,079.50	$0.00
		Project Total					**$194,238.00**	**$194,238.00**	**$0.00**
						CDBG	**$3,523,426.30**	**$3,425,876.37**	**$97,549.93**
	Program Total					**HESG**	**$194,238.00**	**$194,238.00**	**$0.00**
						HOME	**$2,530,567.56**	**$2,527,433.35**	**$3,134.21**
	2019 Total						**$6,248,231.86**	**$6,147,547.72**	**$100,684.14**
2020	1	CDBG Administration and Planning	1151	CDBG Administration and Planning	Completed	CDBG	$193,200.37	$193,200.37	$0.00
			1152	Fair Housing Services	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$243,200.37**	**$243,200.37**	**$0.00**
	3	Economic Development	1169	Section 108 Payment	Completed	CDBG	$633,649.78	$633,649.78	$0.00
			1174	Bridge Shelter Ramp Up	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$633,649.78**	**$633,649.78**	**$0.00**
	4	HOME Activities	1256	HOME-ARP Admin	Open	HOME	$470,966.55	$68,383.14	$402,583.41
		Project Total					**$470,966.55**	**$68,383.14**	**$402,583.41**
	5	ESG Activities	1167	ESG20 Shelter	Completed	HESG	$141,139.00	$141,139.00	$0.00
			1168	HMIS	Canceled	HESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	5	ESG Activities	1173	ESG 20 Rapid Re-Housing	Canceled	HESG	$0.00	$0.00	$0.00
			1198	Outreach	Completed	HESG	$60,000.00	$60,000.00	$0.00
		Project Total					**$201,139.00**	**$201,139.00**	**$0.00**
	6	CDBG-CV CARES Programs	1143	Tech-To-Hire Job Training Program	Completed	CDBG	$200,000.00	$200,000.00	$0.00
			1144	ED - Technical Assistance	Canceled	CDBG	$0.00	$0.00	$0.00
			1162	CANCELLED	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$200,000.00**	**$200,000.00**	**$0.00**
						CDBG	**$1,076,850.15**	**$1,076,850.15**	**$0.00**
	Program Total					**HESG**	**$201,139.00**	**$201,139.00**	**$0.00**
						HOME	**$470,966.55**	**$68,383.14**	**$402,583.41**
	2020 Total						**$1,748,955.70**	**$1,346,372.29**	**$402,583.41**
2021	1	2021 CDBG Planning and Admin	1175	CDBG Administration and Planning	Completed	CDBG	$181,025.22	$181,025.22	$0.00
		Project Total					**$181,025.22**	**$181,025.22**	**$0.00**
	2	CDBG Administration and Planning - Fair Housing	1176	Fair Housing Services	Completed	CDBG	$60,000.00	$60,000.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	3	CDBG Public Services - CVCC FRC Emergency & Basic Services	1177	Family Resource Center Emergency and Basic Svcs	Completed	CDBG	$24,964.99	$24,964.99	$0.00
		Project Total					**$24,964.99**	**$24,964.99**	**$0.00**
	4	CDBG - PS Recreation Norman Park Senior Center	1178	Norman Park Senior Center	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	CDBG - PS Recreation Therapeutics	1179	Therapeutics	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	6	CDBG - PS FHC Mobile Medical Unit	1180	KidCare Express Mobile Medical Unit	Completed	CDBG	$25,562.88	$25,562.88	$0.00
		Project Total					**$25,562.88**	**$25,562.88**	**$0.00**
	7	CDBG PS - FB Food 4 Kids Backpack Program	1181	San Diego Food Bank	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	8	CDBG PS - Mamas Kitchen Home Delivered Meals	1182	Mama's Kitchen	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	9	CDBG PS - McCalister Institute	1183	McAlister Work For Hope	Completed	CDBG	$27,729.70	$27,729.70	$0.00
		Project Total					**$27,729.70**	**$27,729.70**	**$0.00**
	10	CDBG PS - Alpha Take Back the Streets	1184	Alpha Project Take Back the Streets	Completed	CDBG	$45,000.00	$45,000.00	$0.00
		Project Total					**$45,000.00**	**$45,000.00**	**$0.00**
	11	CDBG PS - Meals on Wheels for Seniors	1185	Meals on Wheels	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	12	CDBG PS - SBCS Food Program	1186	SBCS Food Program	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	13	CDBG PS - SBCS Family Violence Treatment	1187	SBCS Family Violence Treatment	Completed	CDBG	$39,000.00	$39,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	13	**Project Total**					**$39,000.00**	**$39,000.00**	**$0.00**
	14	CDBG PS - SBCS Homeless Services	1188	SBCS Homeless Services	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	15	CDBG PS - Voices for Children CASA	1189	Voices for Children Court Appointed Advocate	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	16	CDBG CIPs and CD - Alpine Street	1197	Alpine Street (2021)	Open	CDBG	$485,000.00	$0.00	$485,000.00
		Project Total					**$485,000.00**	**$0.00**	**$485,000.00**
	18	CDBG CIPs and CD - Section 108 Payment	1191	Section 108 Payment	Completed	CDBG	$644,746.18	$644,746.18	$0.00
		Project Total					**$644,746.18**	**$644,746.18**	**$0.00**
	19	CDBG CIPs and CD - Acquisition/Rehabilitation Project	1190	Lancerlot Park Improvements	Completed	CDBG	$115,000.00	$115,000.00	$0.00
			1192	Acquisition/Rehabilitation	Open	CDBG	$919,612.00	$919,612.00	$0.00
		Project Total					**$1,034,612.00**	**$1,034,612.00**	**$0.00**
	20	ESG21 Activities	1195	ESG21 Shelter	Open	HESG	$143,175.30	$143,175.30	$0.00
			1196	Cancelled Activity	Canceled	HESG	$0.00	$0.00	$0.00
			1199	ESG21 - Administration and Planning	Completed	HESG	$9,198.69	$9,198.69	$0.00
			1254	ESG 21Activities (2021) Outreach	Completed	HESG	$55,760.01	$55,760.01	$0.00
		Project Total					**$208,134.00**	**$208,134.00**	**$0.00**
	21	HOME21 - Planning and Administration	1193	HOME Administration	Completed	HOME	$86,023.70	$86,023.70	$0.00
		Project Total					**$86,023.70**	**$86,023.70**	**$0.00**
	22	HOME21 - First Time Homebuyer	1194	First Time Homebuyer Program	Open	HOME	$1,779,672.00	$1,218,069.21	$561,602.79
		Project Total					**$1,779,672.00**	**$1,218,069.21**	**$561,602.79**
						CDBG	**$2,697,640.97**	**$2,212,640.97**	**$485,000.00**
	Program Total					**HESG**	**$208,134.00**	**$208,134.00**	**$0.00**
						HOME	**$1,865,695.70**	**$1,304,092.91**	**$561,602.79**
	2021 Total						**$4,771,470.67**	**$3,724,867.88**	**$1,046,602.79**
2022	1	CDBG Planning and Administration	1200	CDBG Planning and Administration (2022)	Completed	CDBG	$221,692.85	$221,692.85	$0.00
		Project Total					**$221,692.85**	**$221,692.85**	**$0.00**
	2	CSA San Diego Fair Housing and Landlord/Tenant	1201	CSA San Diego Fair Housing and Landlord/Tenant (2022)	Completed	CDBG	$60,000.00	$60,000.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	3	CDBG PS - Alpha Project for the Homeless Take Back the Streets	1202	CDBG PS - Alpha Project for the Homeless Take Back the Streets (2022)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	CDBG PS - CV Elementary School District Family Resource Center	1203	CDBG PS - CV Elementary School District Family Resource Center (2022)	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	5	CDBG PS - Norman Park Senior Center	1204	CDBG PS - Norman Park Senior Center (2022)	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	6	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities	1205	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2022)	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	7	CDBG - PS FHC Mobile Medical Unit	1206	CDBG PS - FHC Mobile Medical Unit (2022)	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	8	CDBG PS - FB Food 4 Kids Backpack Program	1207	CDBG PS - FB Food 4 Kids Backpack Program (2022)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	9	CDBG PS - Meals on Wheels for Seniors	1208	CDBG PS - Meals on Wheels for Seniors (2022)	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	10	CDBG PS - SBCS Family Violence Support Services	1209	CDBG PS - SBCS Family Violence Support Services (2022)	Completed	CDBG	$39,000.00	$39,000.00	$0.00
		Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
	11	CDBG PS - SBCS Homeless Services Program	1210	CDBG PS - SBCS Homeless Services Program (2022)	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	12	CDBG PS - South Bay Food Program	1211	CDBG PS - South Bay Food Program (2022)	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	13	CDBG PS - Voices For Children CASA Program	1212	CDBG PS - Voices For Children CASA Program (2022)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	14	CDBG PS - Women Initiating Success Envisioned Inc. (WISE)	1213	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2022)	Completed	CDBG	$14,999.88	$14,999.88	$0.00
		Project Total					**$14,999.88**	**$14,999.88**	**$0.00**
	15	CDBG PS - McCalister Institute Work for Hope	1214	CDBG PS - McCalister Institute Work for Hope (2022)	Completed	CDBG	$59,808.74	$59,808.74	$0.00
		Project Total					**$59,808.74**	**$59,808.74**	**$0.00**
	16	CDBG CIPs and CD -Reintsra Park ADA Accessibility Improvements	1215	CDBG CIPs and CD -Reintsra Park ADA Accessibility Improvements (2022)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	CDBG CIPs and CD - Lauderbach	1216	CDBG CIPs and CD - Lauderbach (2022)	Completed	CDBG	$630,000.00	$630,000.00	$0.00
		Project Total					**$630,000.00**	**$630,000.00**	**$0.00**
	18	CDBG CIPs and CD - Section 108 Payment	1217	CDBG CIPs and CD - Section 108 Payment (2022)	Completed	CDBG	$657,213.21	$657,213.21	$0.00
		Project Total					**$657,213.21**	**$657,213.21**	**$0.00**
	19	CDBG CIPs and CD - D Street CIP	1218	CDBG CIPs and CD - D Street CIP (2022)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	ESG22 Activities	1219	ESG 22 Activities (2022) Administration	Open	HESG	$14,989.09	$14,989.09	$0.00
			1220	Cancelled Activity	Canceled	HESG	$0.00	$0.00	$0.00
			1221	Cancelled Activity	Canceled	HESG	$0.00	$0.00	$0.00
			1222	ESG 22 Activities (2022) Shelter	Open	HESG	$184,936.91	$184,804.01	$132.90
			1225	Cancelled Activity	Canceled	HESG	$0.00	$0.00	$0.00
		Project Total					**$199,926.00**	**$199,793.10**	**$132.90**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	21	HOME22 - Planning and Administration	1223	HOME 22 - Planning and Administration (2022)	Completed	HOME	$22,813.47	$22,813.47	$0.00
		Project Total					**$22,813.47**	**$22,813.47**	**$0.00**
	22	HOME22 - Tenant Based Rental Assistance	1224	HOME 22 - Tenant Based Rental Assistance (2022)	Completed	HOME	$904,371.76	$904,371.76	$0.00
		Project Total					**$904,371.76**	**$904,371.76**	**$0.00**
	23	HOME22 - Production of Affordable Housing	1255	Production of Affordable Housing (HOME-ARP)	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
						CDBG	**$1,893,714.68**	**$1,893,714.68**	**$0.00**
	Program Total					**HESG**	**$199,926.00**	**$199,793.10**	**$132.90**
						HOME	**$927,185.23**	**$927,185.23**	**$0.00**
	2022 Total						**$3,020,825.91**	**$3,020,693.01**	**$132.90**
2023	1	CDBG Planning and Administration	1226	CDBG Planning and Administration (2023)	Completed	CDBG	$386,893.46	$386,893.46	$0.00
		Project Total					**$386,893.46**	**$386,893.46**	**$0.00**
	2	CSA San Diego Fair Housing and Landlord/Tenant	1227	CSA San Diego Fair Housing and Landlord/Tenant (2023)	Completed	CDBG	$65,000.00	$65,000.00	$0.00
		Project Total					**$65,000.00**	**$65,000.00**	**$0.00**
	3	CDBG PS - CV Elementary School District Family Resource Center	1228	CDBG PS - CV Elementary School District Family Resource Center (2023)	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	4	CDBG PS - Hotel/ Motel Voucher Program	1229	CDBG PS - Hotel/ Motel Voucher Program (2023)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	CDBG PS - Norman Park Senior Center	1230	CDBG PS - Norman Park Senior Center (2023)	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	6	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities	1231	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	Completed	CDBG	$16,275.94	$16,275.94	$0.00
		Project Total					**$16,275.94**	**$16,275.94**	**$0.00**
	7	CDBG - PS FHC Mobile Medical Unit	1232	CDBG - PS FHC Mobile Medical Unit (2023)	Completed	CDBG	$21,671.06	$21,671.06	$0.00
		Project Total					**$21,671.06**	**$21,671.06**	**$0.00**
	8	CDBG PS - FB Food 4 Kids Backpack Program	1233	CDBG PS - FB Food 4 Kids Backpack Program (2023)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	9	CDBG PS - Mama's Kitchen Home Delivered Meal Service	1234	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	10	CDBG PS - McAlister Institute Work for Hope	1235	CDBG PS - McAlister Institute Work for Hope (2023)	Completed	CDBG	$60,000.00	$60,000.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	11	CDBG PS -Meals on Wheels for Seniors	1236	CDBG PS -Meals on Wheels for Seniors (2023)	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	12	CDBG PS - SBCS Family Violence Support Services	1237	CDBG PS - SBCS Family Violence Support Services (2023)	Completed	CDBG	$40,000.00	$40,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	12	**Project Total**					**$40,000.00**	**$40,000.00**	**$0.00**
	13	CDBG PS - SBCS Homeless Services Program	1238	CDBG PS - SBCS Homeless Services Program (2023)	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	14	CDBG PS -SBCS Food Program	1239	CDBG PS -SBCS Food Program (2023)	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	15	CDBG PS - Voices For Children CASA Program	1240	CDBG PS - Voices For Children CASA Program (2023)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	16	CDBG PS - Women Initiating Success Envisioned Inc. (WISE)	1241	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)	Completed	CDBG	$12,475.02	$12,475.02	$0.00
		Project Total					**$12,475.02**	**$12,475.02**	**$0.00**
	17	CDBG CIPs and CD - 3rd Avenue	1242	CDBG CIPs and CD - 3rd Avenue (2023)	Completed	CDBG	$351,070.46	$351,070.46	$0.00
		Project Total					**$351,070.46**	**$351,070.46**	**$0.00**
	18	CDBG CIPs and CD - Alpine	1243	CDBG CIPs and CD - Alpine (2023)	Open	CDBG	$363,933.60	$0.00	$363,933.60
		Project Total					**$363,933.60**	**$0.00**	**$363,933.60**
	19	CDBG CIPs and CD - Community Housing Improvement Program (CHIP)	1244	CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2023)	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	20	CDBG CIPs and CD - Housing Services	1245	CDBG CIPs and CD - Housing Services (2023)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	21	CDBG CIPs and CD - Section 108	1246	CDBG CIPs and CD - Section 108 (2023)	Completed	CDBG	$669,862.63	$669,862.63	$0.00
		Project Total					**$669,862.63**	**$669,862.63**	**$0.00**
	22	ESG 23 Activities	1247	ESG 23 Activities (2023) Administration	Open	HESG	$15,143.00	$15,142.24	$0.76
			1248	ESG 23 Activities (2023) Homeless Prevention	Open	HESG	$100,765.00	$100,765.00	$0.00
			1249	ESG 23 Activities (2023) Rotational Shelter	Open	HESG	$0.00	$0.00	$0.00
			1250	ESG 23 Activities (2023) Casa Nueva Vida	Open	HESG	$86,000.00	$86,000.00	$0.00
		Project Total					**$201,908.00**	**$201,907.24**	**$0.76**
	23	HOME 23 - Planning and Administration	1251	HOME 23 - Planning and Administration (2023)	Completed	HOME	$83,493.60	$83,493.60	$0.00
		Project Total					**$83,493.60**	**$83,493.60**	**$0.00**
	24	HOME 23 - Tenant Based Rental Assistance	1252	HOME 23 - Tenant Based Rental Assistance (2023)	Open	HOME	$400,000.00	$0.00	$400,000.00
		Project Total					**$400,000.00**	**$0.00**	**$400,000.00**
	25	HOME SBCS - Tenant Based Rental Assistance	1253	HOME SBCS - Tenant Based Rental Assistance (2023)	Completed	HOME	$405,425.00	$405,425.00	$0.00
		Project Total					**$405,425.00**	**$405,425.00**	**$0.00**
	26	HOME 23 - Production of Affordable Housing	1257	HOME 23 - Paseo Del Rey	Open	HOME	$500,000.00	$354,753.49	$145,246.51
		Project Total					**$500,000.00**	**$354,753.49**	**$145,246.51**
						CDBG	**$2,208,182.17**	**$1,844,248.57**	**$363,933.60**
	Program Total					**HESG**	**$201,908.00**	**$201,907.24**	**$0.76**
						HOME	**$1,388,918.60**	**$843,672.09**	**$545,246.51**
	2023 Total						**$3,799,008.77**	**$2,889,827.90**	**$909,180.87**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	1	CDBG Planning and Administration	1258	CDBG Planning and Administration (2024)	Open	CDBG	$405,685.00	$375,585.31	$30,099.69
		Project Total					**$405,685.00**	**$375,585.31**	**$30,099.69**
	2	CSA San Diego Fair Housing Services	1259	CSA San Diego Fair Housing Services (2024)	Completed	CDBG	$65,000.00	$65,000.00	$0.00
		Project Total					**$65,000.00**	**$65,000.00**	**$0.00**
	3	CDBG PS - CV Elementary School District Family Resource Center	1260	CDBG PS - CV Elementary School District Family Resource Center (2024)	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	4	CDBG PS - Hotel/ Motel Voucher Program	1261	CDBG PS - Hotel/ Motel Voucher Program (2024)	Open	CDBG	$26,014.00	$14,111.52	$11,902.48
		Project Total					**$26,014.00**	**$14,111.52**	**$11,902.48**
	5	CDBG PS - Norman Park Senior Center	1262	CDBG PS - Norman Park Senior Center (2024)	Open	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	6	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities	1263	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2024)	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	7	CDBG - PS FHC Mobile Medical Unit	1264	CDBG - PS FHC Mobile Medical Unit (2024)	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	8	CDBG PS - FB Food 4 Kids Backpack Program	1265	CDBG PS - FB Food 4 Kids Backpack Program (2024)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	9	CDBG PS - Mama's Kitchen Home Delivered Meal Service	1266	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2024)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	10	CDBG PS - McAlister Institute Work for Hope	1267	CDBG PS - McAlister Institute Work for Hope (2024)	Completed	CDBG	$18,791.91	$18,791.91	$0.00
		Project Total					**$18,791.91**	**$18,791.91**	**$0.00**
	11	CDBG PS -Meals on Wheels for Seniors	1268	CDBG PS -Meals on Wheels for Seniors (2024)	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	12	CDBG PS - SBCS Family Violence Support Services	1269	CDBG PS - SBCS Family Violence Support Services (2024)	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	13	CDBG PS - SBCS Homeless Services Program	1270	CDBG PS - SBCS Homeless Services Program (2024)	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	14	CDBG PS -SBCS Food Program	1271	CDBG PS -SBCS Food Program (2024)	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	15	CDBG PS - Voices For Children CASA Program	1272	CDBG PS - Voices For Children CASA Program (2024)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	16	CDBG PS - Interfaith Rotational Shelter	1273	CDBG PS - Interfaith Rotational Shelter (2024)	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	17	CDBG CIPs and CD - 3rd Avenue	1274	CDBG CIPs and CD - 3rd Avenue (2024)	Open	CDBG	$410,000.00	$404,066.24	$5,933.76
		Project Total					**$410,000.00**	**$404,066.24**	**$5,933.76**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	19	Upwards- BOOST (Business Operations & Optimization Tools)	1275	Upwards- BOOST (Business Operations & Optimization Tools) (2024)	Completed	CDBG	$240,000.00	$240,000.00	$0.00
		Project Total					**$240,000.00**	**$240,000.00**	**$0.00**
	20	CDBG CIPs and CD - Community Housing Improvement Program (CHIP)	1276	CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2024)	Open	CDBG	$122,277.11	$85,200.21	$37,076.90
		Project Total					**$122,277.11**	**$85,200.21**	**$37,076.90**
	21	CDBG CIPs and CD - Housing Services	1277	CDBG CIPs and CD - Housing Services (2024)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	CDBG CIPs and CD - Section 108	1278	CDBG CIPs and CD - Section 108 (2024)	Completed	CDBG	$682,450.44	$682,450.44	$0.00
		Project Total					**$682,450.44**	**$682,450.44**	**$0.00**
	23	ESG 23 Activities	1279	ESG 23 Planning and Administration (2024)	Open	HESG	$15,301.00	$15,299.79	$1.21
			1280	ESG Homeless Prevention (2024)	Open	HESG	$118,710.00	$118,710.00	$0.00
			1281	ESG Shelter- Casa Nueva Vida (2024)	Open	HESG	$70,000.00	$70,000.00	$0.00
		Project Total					**$204,011.00**	**$204,009.79**	**$1.21**
	24	HOME 24 - Planning and Administration	1282	HOME - Planning and Administration (2024)	Completed	HOME	$78,801.00	$78,801.00	$0.00
		Project Total					**$78,801.00**	**$78,801.00**	**$0.00**
	25	HOME 24 - Tenant Based Rental Assistance	1284	HOME - Tenant Based Rental Assistance (2024)	Open	HOME	$191,007.61	$189,430.24	$1,577.37
		Project Total					**$191,007.61**	**$189,430.24**	**$1,577.37**
	26	HOME SBCS - Tenant Based Rental Assistance	1285	HOME SBCS - Tenant Based Rental Assistance (2024)	Open	HOME	$400,000.00	$400,000.00	$0.00
		Project Total					**$400,000.00**	**$400,000.00**	**$0.00**
	27	HOME 24 - Production of Affordable Housing (CHDO)	1283	HOME - Production of Affordable Housing (CHDO) (2024)	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	28	CDBG CIPs and CD - Alpine (2024)	1286	CDBG CIPs and CD - Alpine (2024)	Open	CDBG	$240,000.00	$0.00	$240,000.00
		Project Total					**$240,000.00**	**$0.00**	**$240,000.00**
	29	Harborside Park Rec Squad 2024	1287	Harborside Park Rec Squad 2024	Open	CDBG	$30,000.00	$22,154.72	$7,845.28
		Project Total					**$30,000.00**	**$22,154.72**	**$7,845.28**
						CDBG	**$2,517,218.46**	**$2,184,360.35**	**$332,858.11**
	Program Total					**HESG**	**$204,011.00**	**$204,009.79**	**$1.21**
						HOME	**$669,808.61**	**$668,231.24**	**$1,577.37**
	2024 Total						**$3,391,038.07**	**$3,056,601.38**	**$334,436.69**
2025	1	CDBG Planning and Administration	1288	CDBG Planning and Administration (2025)	Open	CDBG	$404,273.00	$367,842.03	$36,430.97
		Project Total					**$404,273.00**	**$367,842.03**	**$36,430.97**
	2	Legal Aid Society of San Diego Fair Housing and Tenant/Landlord	1289	Legal Aid Society of San Diego Fair Housing and Tenant/Landlord (2025)	Open	CDBG	$65,000.00	$65,000.00	$0.00
		Project Total					**$65,000.00**	**$65,000.00**	**$0.00**
	3	CDBG PS - CV Elementary School District Family Resource Center	1290	CDBG PS - CV Elementary School District Family Resource Center (2025)	Open	CDBG	$30,000.00	$22,500.00	$7,500.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2025	3	**Project Total**					**$30,000.00**	**$22,500.00**	**$7,500.00**
	4	CDBG PS - Hotel/ Motel Voucher Program	1291	CDBG PS - Hotel/ Motel Voucher Program (2025)	Open	CDBG	$56,139.00	$0.00	$56,139.00
		Project Total					**$56,139.00**	**$0.00**	**$56,139.00**
	5	CDBG PS - Norman Park Senior Center	1292	CDBG PS - Norman Park Senior Center (2025)	Open	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	6	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities	1293	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2025)	Open	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	7	CDBG - PS FHC Mobile Medical Unit	1294	CDBG - PS FHC Mobile Medical Unit (2025)	Open	CDBG	$30,000.00	$23,522.55	$6,477.45
		Project Total					**$30,000.00**	**$23,522.55**	**$6,477.45**
	8	CDBG PS - FB Food 4 Kids Backpack Program	1295	CDBG PS - FB Food 4 Kids Backpack Program (2025)	Open	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	9	CDBG PS - Mama's Kitchen Home Delivered Meal Service	1296	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2025)	Open	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	10	CDBG PS - Meals on Wheels of Greater San Diego	1297	CDBG PS - Meals-on-Wheels of Greater San Diego (2025)	Open	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	11	CDBG PS -Interfaith Shelter Network (2025)	1298	CDBG PS -Interfaith Shelter Network (2025)	Open	CDBG	$17,000.00	$17,000.00	$0.00
		Project Total					**$17,000.00**	**$17,000.00**	**$0.00**
	12	CDBG PS - SBCS Family Violence Support Services	1299	CDBG PS - SBCS Family Violence Support Services (2025)	Open	CDBG	$55,000.00	$55,000.00	$0.00
		Project Total					**$55,000.00**	**$55,000.00**	**$0.00**
	13	CDBG PS - SBCS Homeless Services Program	1300	CDBG PS - SBCS Homeless Services Program (2025)	Open	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	14	CDBG PS -SBCS Food Program	1301	CDBG PS -SBCS Food Program (2025)	Open	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	15	CDBG PS - Voices For Children CASA Program	1302	CDBG PS - Voices For Children CASA Program (2025)	Open	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	16	CDBG PS- Women Initiating Success Envisioned Project Future	1303	CDBG PS- Women Initiating Success Envisioned Project Future (2025)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	2026-27 CDBG CIP Naples and Granjas	1304	CDBG CIPs and CD - Naples and Granjas (2025)	Open	CDBG	$200,000.00	$76,929.70	$123,070.30
		Project Total					**$200,000.00**	**$76,929.70**	**$123,070.30**
	18	CDBG CIPs and CD - Community Housing Improvement Program (CHIP)	1305	CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2025)	Open	CDBG	$150,000.00	$0.00	$150,000.00
		Project Total					**$150,000.00**	**$0.00**	**$150,000.00**
	19	CDBG CIPs and CD- Acquisition/Rehabilitation	1306	CDBG CIPs and CD- Acquisition/Rehabilitation (2025)	Open	CDBG	$485,389.00	$0.00	$485,389.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2025	19	**Project Total**					**$485,389.00**	**$0.00**	**$485,389.00**
	20	CDBG CIPs and CD - Section 108	1307	CDBG CIPs and CD - Section 108 (2025)	Open	CDBG	$695,903.00	$695,902.83	$0.17
		Project Total					**$695,903.00**	**$695,902.83**	**$0.17**
	21	CDBG CIPs and CD - Upwards- BOOST WeeCare	1308	CDBG CIPs and CD - Upwards- BOOST WeeCare (2025)	Open	CDBG	$240,000.00	$239,999.99	$0.01
		Project Total					**$240,000.00**	**$239,999.99**	**$0.01**
	23	ESG25 Chula Vista	1309	ESG Homeless Prevention-Rental Arrears (2025)	Open	HESG	$121,324.00	$44,895.69	$76,428.31
			1310	ESG - Planning and Administration (2025)	Open	HESG	$15,513.00	$15,513.00	$0.00
			1311	ESG Shelter- Casa Nueva Vida (2025)	Open	HESG	$70,000.00	$70,000.00	$0.00
		Project Total					**$206,837.00**	**$130,408.69**	**$76,428.31**
	25	HOME - Tenant Based Rental Assistance	1312	HOME - Tenant Based Rental Assistance (2025)	Open	HOME	$144,598.20	$144,598.20	$0.00
		Project Total					**$144,598.20**	**$144,598.20**	**$0.00**
	26	HOME 25- Production of Affordable Housing (CHDO)	1313	HOME 25- Production of Affordable Housing (CHDO) (2025)	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	27	HOME Planning and Administration	1314	HOME Planning and Administration (2025)	Open	HOME	$79,580.50	$45,146.78	$34,433.72
		Project Total					**$79,580.50**	**$45,146.78**	**$34,433.72**
	28	SBCS Tenant Based Rental Assistance	1315	HOME - SBCS Tenant Based Rental Assistance (2025)	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
						CDBG	**$2,604,704.00**	**$1,739,697.10**	**$865,006.90**
	Program Total					**HESG**	**$206,837.00**	**$130,408.69**	**$76,428.31**
						HOME	**$224,178.70**	**$189,744.98**	**$34,433.72**
	2025 Total						**$3,035,719.70**	**$2,059,850.77**	**$975,868.93**
2026	1	2026-27 CDBG Planning and Administration	1316	2026-27 CDBG Planning and Administration	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	2	2026-27 CDBG Fair Housing Services	1317	2026-27 CDBG Fair Housing Services	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	3	2026-27 CDBG Family Resource Centers	1318	2026-27 CDBG Family Resource Centers	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	2026-27 CDBG Norman Park Senior Services	1319	2026-27 CDBG Norman Park Senior Services	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	2026-27 CDBG Therapeutic Recreation for Adults with Severe Disabilities	1320	2026-27 CDBG Therapeutic Recreation for Adults with Severe Disabilities	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	2026-27 CDBG Food 4 Kids Program	1321	2026-27 CDBG Food 4 Kids Program	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	2026-27 CDBG Home Delivered Meal Service	1322	2026-27 CDBG Home Delivered Meal Service	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2026	9	2026-27 CDBG Meals on Wheels for Seniors	1323	2026-27 CDBG Meals on Wheels for Seniors	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	10	2026-27 CDBG Family Violence Support Services	1324	2026-27 CDBG Family Violence Support Services	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	2026-27 CDBG Homeless Services Program	1325	2026-27 CDBG Homeless Services Program	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	2026-27 CDBG South Bay Food Program	1326	2026-27 CDBG South Bay Food Program	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	13	2026-27 CDBG Court Appointed Special Advocate Program	1327	2026-27 CDBG Court Appointed Special Advocate Program	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	2026-27 CDBG Rotational Shelter Network	1328	2026-27 CDBG Rotational Shelter Network	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	2026-27 CDBG Boost Program	1330	2026-27 CDBG Boost Program	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	18	2026-27 CDBG Section 108 Loan Payment	1331	2026-27 CDBG Section 108 Loan Payment	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	2026-27 ESG Activities	1337	ESG26 Administration	Open	HESG	$0.00	$0.00	$0.00
			1338	ESG26 Homeless Prevention - Rental Arrears	Open	HESG	$0.00	$0.00	$0.00
			1339	ESG26 Shelter - Casa Nueva Vida	Open	HESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	2026-27 HOME Planning and Administration	1332	2026-27 HOME Planning and Administration	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	21	2026-27 HOME Tenant Based Rental Assistance	1333	2026-27 HOME Tenant Based Rental Assistance	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	2026-27 HOME SBCS Tenant-Based Rental Assistance	1334	2026-27 HOME SBCS Tenant-Based Rental Assistance	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	23	2026-27 HOME Production of Affordable Housing (CHDO Set Aside)	1335	2026-27 HOME Production of Affordable Housing (CHDO Set Aside)	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	24	2026-27 HOME First-Time Homebuyer Program	1336	2026-27 HOME First-Time Homebuyer Program	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	25	2026-27 CDBG City Homeless Services	1329	2026-27 CDBG City Homeless Services	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
						CDBG	**$0.00**	**$0.00**	**$0.00**
	Program Total					**HESG**	**$0.00**	**$0.00**	**$0.00**
						HOME	**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2026	**2026 Total**						**$0.00**	**$0.00**	**$0.00**
						CDBG	**$88,335,809.51**	**$86,240,529.07**	**$2,095,280.44**
Program Grand Total						**HESG**	**$2,637,390.00**	**$2,560,826.82**	**$76,563.18**
						HOME	**$28,386,547.17**	**$26,837,969.16**	**$1,548,578.01**
Grand Total							**$119,359,746.68**	**$115,639,325.05**	**$3,720,421.63**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Submissions or Applications for Federal Program (21E)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,873,134.29	$0.00	$0.00
		1985	B85MC060540		$0.00	$1,009,000.00
		1986	B86MC060540		$0.00	$863,000.00
		1988	B88MC060540		$0.00	$1,157,000.00
		1989	B89MC060540		$0.00	$1,203,000.00
		1990	B90MC060540		$0.00	$1,161,000.00
		1991	B91MC060540		$0.00	$1,297,000.00
		1992	B92MC060540		$0.00	$1,389,000.00
		1993	B93MC060540		$0.00	$1,664,000.00
		1994	B94MC060540		$0.00	$1,812,000.00
		1995	B95MC060540		$0.00	$1,318,134.29
		2003	B03MC060540		$0.00	($168,437.00)
		2004	B04MC060540		$0.00	$0.00
		2007	B07MC060540		$0.00	$0.00
		2008	B08MC060540		$0.00	$0.00
		2009	B09MC060540		$0.00	$168,437.00
Total	**Total**			**$12,873,134.29**	**$0.00**	**$12,873,134.29**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1077 - Third (Zenith-Tremont-Orange)

Status: Open
Location: 276 Fourth Ave 276 Fourth Avenue Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2018

Description:

There are missing sidewalks on the east side of Third Avenue between Avenida Rosa and Zenith Street and existing deteriorated asphalt sidewalks on the west side between Orange Avenue and Anita Street.
The project will provide the missing pedestrian access by installing curb, gutter, sidewalk and driveway improvements along Third Avenue.
Third Avenue is ranked #2 in priority in the Chula Vista Pedestrian Master Plan and is within the CDBG eligible lowmoderate income areas in western Chula Vista.
Staff plans to design the project with in-house staff and award the construction contract through the competitive bidding process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,485.68	$0.00	$0.00
		2014	B14MC060540		$0.00	$6,485.68
		2017	B17MC060540	$4,966.85	$0.00	$4,966.85
		2019	B19MC060540	$12,208.75	$0.00	$12,208.75
		2020	B20MC060540	$43,976.91	$0.00	$43,976.91
		2021	B21MC060540	$100,000.00	$0.00	$100,000.00
		2022	B22MC060540	$155,620.28	$0.00	$155,620.28
	PI			$5,192.53	$0.00	$5,192.53
Total	**Total**			**$328,451.00**	**$0.00**	**$328,451.00**

Proposed Accomplishments

People (General) : 7,830
Total Population in Service Area: 3,815
Census Tract Percent Low / Mod: 79.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In program year 2017-2018 the project was still in design phase	
2018	Construction of the new sidewalks was completed in program year 2018/19; however, final reimbursement and draws to be completed by October 2019.	

Years	Accomplishment Narrative	# Benefitting
2019	There are missing sidewalks on the east side of Third Avenue between Avenida Rosa and Zenith Street and existing deteriorated asphalt sidewalks on the west side between Orange Avenue and Anita Street. The project will provide the missing pedestrian access by installing curb, gutter, sidewalk and driveway improvements along Third Avenue. Third Avenue is ranked #2 in priority in the Chula Vista Pedestrian Master Plan and is within the CDBG eligible low/moderate income areas in western Chula Vista. Staff plans to design the project with in-house staff and award the construction contract through the competitive bidding process. During FY19 preliminary engineering was underway and it was determined that right of way was necessary to complete the project. The project had to focus on acquiring additional right of way which included a formal appraisal, negotation, and acquisition process.	
2020	During FY20/21 the right of way process was still being finalized and the design triggered storm water quality requirements that increased project costs.	
2021	During FY21 the right of way process was still being finalized and the design triggered storm water quality requirements that increased project costs.	
2022	During FY22 Design was ongoing, stomrwater quality analysis and drainage design was ongoing, and utility coordination was kicked off due to utility relocations required for hte project.	
2023	Duirng FY23/24 Final Design was complete; Stormwater Quality Report was complete; Utility coordination is ongoing; and the final advertised package was prepared. Project was advertised for construction on February 23, 2024 and awarded on May 30,2024 to Portillo Concrete, Inc. for $750,834. The project is scheduled to begin construction August 2024.	
2024	During the 2024-2025 program year, a limited notice to proceed was issued to the contractor on July 29, 2025 to provide submittals, procure materials, and construct the drywell. The limited NTP was required to allow the City to coordinate all the utiiilty relocations. The full NTP was issued January 7, 2025 with a completion date of August 18, 2025. Work has progressed and the project is expected to be completed by August 18, 2025.	

PGM Year: 2018
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1112 - D Street Sidewalk Project

Status: Completed 7/31/2025 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2019

Description:

Installation of new PCC curb, gutter, sidewalk, ADA pedestrian ramps, signing and striping along D Street (3rd - 4th).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060540	$140,608.01	$0.00	$140,608.01
		2021	B21MC060540	$358,810.84	$0.00	$358,810.84
		2022	B22MC060540	$124,238.12	$0.00	$124,238.12
	PI			$42,704.29	$0.00	$42,704.29
Total	**Total**			**$666,361.26**	**$0.00**	**$666,361.26**

Proposed Accomplishments

People (General) : 4,500
Total Population in Service Area: 3,660
Census Tract Percent Low / Mod: 55.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Design phase 60% plans due out by October 1, 2019. Utility relocation notification sent in July 2019 and is on-going.	
2019	Project provided missing pedestrian pathway along the south side of D Street between Third Avenue and Fourth Avenue. This street is within the CDBG eligible low/moderate income areas in western Chula Vista. Project provided a complete sidewalk pedestrian access route between Third Avenue to the bay.	

PGM Year: 2017
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1116 - Castlepark Infrastructure Project

Status: Open
Location: 276 Fourth Ave Chula Vista Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2018

Description:

Section 108 Loan funds were utilized to install new sidewlaksADA ramps in the Chula Vista Castlepark area.
The Castlepark area is located within lowmoderate income census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2005	B05MC060540-OLD	$9,500,000.00	$0.00	$9,500,000.00
Total	**Total**			**$9,500,000.00**	**$0.00**	**$9,500,000.00**

Proposed Accomplishments

People (General) : 20,765
Total Population in Service Area: 20,765
Census Tract Percent Low / Mod: 56.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017		

PGM Year: 2019
Project: 0003 - Capital Improvement and Community Development
IDIS Activity: 1134 - Alpine (Alpine to Emerson)

Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2020

Description:

Project will provide missing pedestrian pathway and street improvements along the north side of the street along the entire frontage of a mobile home park.
This gap in street improvements will provide the only continuous A.D.A.
accessible pedestrian pathway on this transit corridor block between Broadway and Industrial Blvd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060540	$135,906.50	$0.00	$135,906.50
		2018	B18MC060540	$221,382.45	$0.00	$221,382.45
		2019	B19MC060540	$36,676.87	$5,428.64	$36,676.87
		2022	B22MC060540	$193,608.67	$45,399.97	$45,399.97
		2025	B25MC060540	$857.41	$0.00	$0.00
Total	**Total**			**$588,431.90**	**$50,828.61**	**$439,365.79**

Proposed Accomplishments

People (General) : 4,900
Total Population in Service Area: 6,510
Census Tract Percent Low / Mod: 74.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The project scope includes street reconstruction, curb, gutter, sidewalk, residential driveways, pedestrian ramps, signing, and striping on Alpine Avenue between Naples Street and Emerson Street. The project includes reconstructing the roadway to include a travel lane, parallel parking, curb, and gutter. In an effort to implement green streets standards, in compliance with the State water quality requirements, a non-contiguous 5-foot sidewalk is proposed draining to a 5.5-foot parkway area within the project corridor. In FY 2019 the project was in design phase.	
2020	In program year 2020-2021 preliminary engineering commenced.	

Years	Accomplishment Narrative	# Benefitting
2021	During the 2021-2022 program year 60% design was underway when major utility conflicts were intensified and additional water quality design to meet stormwater standards. Additional funds were requested to proceed with design.	
2022	During the 2022-2023 program year 90% design was circulated, utility coordination was ongoing (causing delay in project schedule).	
2023	During the 2023-2024 program year additional funds were requested in anticipation of utility relocation costs (full waterline relocation) and to account for increases in bid unit prices. However, the water main relocation is no longer necessary. As such, a revised funding request will be submitted in FY25.	
2024	During the 2024-2025 program year 100% review has recently been completed, and final plans will be ready for advertisement August 2025. Furthermore, the project is subject to the Project Labor Agreement as such, advertisement is anticipated on or after October 2025.	

PGM Year: 2021
Project: 0019 - CDBG CIPs and CD - Acquisition/Rehabilitation Project
IDIS Activity: 1192 - Acquisition/Rehabilitation

Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Funds will be used for the purchase and rehabilitation of a property for the purpose of providing affordable rental opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	$415,217.06	$0.00	$415,217.06
		2021	B21MC060540	$504,394.94	$0.00	$504,394.94
Total	**Total**			**$919,612.00**	**$0.00**	**$919,612.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Funds were used for the acquisition of the Palomar Motel. This was an acquisition only project. Renovation/conversion of the motel into permanent supportive housing will utilize future CDBG allocations as well as other funding sources.	

PGM Year: 2021
Project: 0016 - CDBG CIPs and CD - Alpine Street
IDIS Activity: 1197 - Alpine Street (2021)

Status: Open
Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Funding will be used to complete the Alpine Avenue Street project which includes new sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	$485,000.00	$0.00	$0.00
Total	**Total**			**$485,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 13,102
Total Population in Service Area: 9,345
Census Tract Percent Low / Mod: 68.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22 the Public Works Department undertook the planning and bidding phase of the Alpine Street Project. During FY 2022-23 the design phase of the work began and is 90% complete at the end of the program year. During FY24 additional funds were requested in anticipation of utility relocation costs (full waterline relocation) and to account for increases in bid unit prices. However, the water main relocation is no longer necessary. As such, a revised funding request will be submitted in FY25.	
2024	In FY 2024 100% review has recently been completed, and final plans will be ready for advertisement August 2025. Furthermore, the project is subject to the Project Labor Agreement as such, advertisement is anticipated on or after October 2025.	

PGM Year: 2022
Project: 0017 - CDBG CIPs and CD - Lauderbach
IDIS Activity: 1216 - CDBG CIPs and CD - Lauderbach (2022)

Status: Completed 8/6/2025 4:51:23 PM
Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

The Lauderbach Capital Improvement Project will add a commercial kitchen to the Community Center to be utilized in conjunction with SBCS' food and nutrition programs to educate the community on healthy eating and active living.
The kitchen will also be available for use as a way for community members to begin their own businesses (making and selling food items for income) as a way to increase their self-sufficiency.
In addition to the kitchen, SBCS will increase the security of the building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060540	$85,517.69	$0.00	$85,517.69
		2022	B22MC060540	$432,283.11	$0.00	$432,283.11
	PI			$112,199.20	$0.00	$112,199.20
Total	**Total**			**$630,000.00**	**$0.00**	**$630,000.00**

Proposed Accomplishments

Public Facilities : 50,000
Total Population in Service Area: 6,970
Census Tract Percent Low / Mod: 84.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	SBCS engaged in contract with FSDG a reputable kitchen design firm, on April 1 7, 2022. After diligent review, the kitchen design was approved by the Health Department on August 18th 2022. SBCS also entered into contract with Lahaina Architects on August 25, 2022. Following that, the plans were submitted to the City of Chula Vista Building Department on or about December 27th 2022. Subsequently, the building permit was issued on April 17, 2023. In late April, Allgire General Contracting (AGC) was appointed to undertake a project for the City of Chula Vista administration building. The project comprises the establishment of a small commercial Kitchen training facility. In early May, a thorough inspection of the sewer lines was conducted to assess the condition of the cast iron pipes. AGC subcontracted Bill Howe to perform camera inspection, which revealed restrictions in the lines necessitating jetting. Additionally, a break in the sewer main line near the property line and City sidewalk area was discovered. While AGC reviewed the approved plans, a few discrepancies were identified, prompting the need for revision in consultation with the architect. On June 30, 2023, AGC formalized a contract with SBSC. The architect collaborated with FSGG, the esteemed designing firm for the health department section of the plans. The Health Department plans were subsequently resubmitted in early July 2023, and after diligent review, were returned duly stamped with the necessary corrections. On July 17th, AGC initiated the project by commencing the demolition of drywall, removal of asbestos tiles, and removal of all plants in a planter at the property line. On August 16, 2023, David White along with other city employees requested a meeting with AGC to request additional sewer work. Mr. White requested an estimate to epoxy all the cast iron sewer lines underneath the building. The proposal was received from AGC and submitted to Mr. White for review.	

PGM Year: 2023
Project: 0004 - CDBG PS - Hotel/ Motel Voucher Program
IDIS Activity: 1229 - CDBG PS - Hotel/ Motel Voucher Program (2023)

Status: Canceled 7/9/2026 12:00:00 AM
Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Project will provide individuals experiencing homelessness with hotel and motel vouchers.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0018 - CDBG CIPs and CD - Alpine
IDIS Activity: 1243 - CDBG CIPs and CD - Alpine (2023)

Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:

Street improvements for Alpine Avenue between Emerson Street and Maple Street include street reconstruction, curb, gutter, sidewalk Americans with Disabilities Act (ADA) pedestrian ramps, signing and stripping on Alpine Avenue between Maple Street to Emerson Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	$363,933.60	$0.00	$0.00
Total	**Total**			**$363,933.60**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 4,820
Total Population in Service Area: 6,510
Census Tract Percent Low / Mod: 74.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	During FY24 additional funds were requested in anticipation of utility relocation costs (full waterline relocation) and to account for increases in bid unit prices. However, the water main relocation is no longer necessary. As such, a revised funding request will be submitted in FY25.	
2024	In FY 2024 100% review has recently been completed, and final plans will be ready for advertisement August 2025. Furthermore, the project is subject to the Project Labor Agreement as such, advertisement is anticipated on or after October 2025.	

PGM Year: 2023
Project: 0019 - CDBG CIPs and CD - Community Housing Improvement Program (CHIP)
IDIS Activity: 1244 - CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2023)

Status: Completed 8/6/2025 5:16:02 PM
Location: 276 Fourth Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:

The City of Chula Vista's Housing Division (CHIP Program) provides home improvement forgivable 0% deferred loans of up to $10,000 to income qualified mobile homeowners (trailers not eligible) in qualifying mobile home parks in Chula Vista for health and safety related repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	$50,000.00	$0.00	$50,000.00
Total	**Total**			**$50,000.00**	**$0.00**	**$50,000.00**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**4**	**4**	**0**	**0**	**4**	**4**	**0**	**0**
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In program year 2024 home rehabilitation loans were issued to four recipients	

PGM Year: 2023
Project: 0020 - CDBG CIPs and CD - Housing Services
IDIS Activity: 1245 - CDBG CIPs and CD - Housing Services (2023)

Status: Canceled 11/4/2025 1:19:37 PM
Location: 276 Fourth Ave Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:

Funds will be used for administrative costs of the CHIP program.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0001 - CDBG Planning and Administration
IDIS Activity: 1258 - CDBG Planning and Administration (2024)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

Funds will be used to administer the City's Community Development Block Grant (CDBG) program and provide fair housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060540	$405,685.00	$0.00	$375,585.31
Total	**Total**			**$405,685.00**	**$0.00**	**$375,585.31**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0004 - CDBG PS - Hotel/ Motel Voucher Program
IDIS Activity: 1261 - CDBG PS - Hotel/ Motel Voucher Program (2024)

Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

Project will provide individuals experiencing homelessness with hotel and motel vouchers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060540	$26,014.00	$0.00	$14,111.52
Total	**Total**			**$26,014.00**	**$0.00**	**$14,111.52**

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		

PGM Year: 2024
Project: 0005 - CDBG PS - Norman Park Senior Center
IDIS Activity: 1262 - CDBG PS - Norman Park Senior Center (2024)

Status: Open
Location: 270 F St Chula Vista, CA 91910-2815

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

Grant funds will focus on the wellbeing of our elderly by providing a number of opportunities for fun, educational, health and fitness, socialization, skill building, and activities that will increase the quality of life for the elderly residents.
The public services being offered to the elderly will include educational workshops, creative enrichment activities, free or low costs fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060540	$30,000.00	$0.00	$30,000.00
Total	**Total**			**$30,000.00**	**$0.00**	**$30,000.00**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	269	183
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	46	5
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**341**	**191**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	341
Non Low Moderate	0	0	0	0
Total	0	0	0	341
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In Quarter 1 119 seniors were assisted In Quarter 2 136 seniors were assisted In Quarter 3 53 seniors were assisted In Quarter 4 33 seniors were assisted Cumulatively 341 seniors were assisted	

PGM Year: 2024
Project: 0017 - CDBG CIPs and CD - 3rd Avenue
IDIS Activity: 1274 - CDBG CIPs and CD - 3rd Avenue (2024)

Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

The 3rd Avenue project is for sidewalk gap improvements along Third Avenue WestSouth Orange Ave.
to Anita St., EastSouth Anita St.
to Zenith Street.
The project will include installation of missing curb, gutter and sidewalk in various locations.
This activity is an addition of funds to an exisiting project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060540	$9,193.59	$9,193.59	$9,193.59
		2024	B24MC060540	$390,489.00	$53,665.13	$358,133.40
	PI			$10,317.41	$10,317.41	$10,317.41
Total	**Total**			**$410,000.00**	**$73,176.13**	**$377,644.40**

Proposed Accomplishments

People (General) : 4,295
Total Population in Service Area: 4,295
Census Tract Percent Low / Mod: 69.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the 2024-2025 program year, a limited notice to proceed was issued to the contractor on July 29, 2025 to provide submittals, procure materials, and construct the drywell. The limited NTP was required to allow the City to coordinate all the utility relocations. The full NTP was issued January 7, 2025 with a completion date of August 18, 2025. Work has progressed and the project is expected to be completed by August 18, 2025.	

PGM Year: 2024
Project: 0020 - CDBG CIPs and CD - Community Housing Improvement Program (CHIP)
IDIS Activity: 1276 - CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2024)

Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

The Community Housing Improvement Program (CHIP) offers loan funds for eligible mobilehome and single-family homes owners to make health and safety related repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060540	$2,747.54	$2,747.54	$2,747.54
		2024	B24MC060540	$116,029.57	$50,577.64	$60,577.64
	PI			$3,500.00	$3,500.00	$3,500.00
Total	**Total**			**$122,277.11**	**$56,825.18**	**$66,825.18**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In program year 2024 home rehabilitation loans were provided to one household	

PGM Year: 2024
Project: 0021 - CDBG CIPs and CD - Housing Services
IDIS Activity: 1277 - CDBG CIPs and CD - Housing Services (2024)

Status: Canceled 10/17/2025 11:41:03 AM
Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

This project enables the City to provide necessary services to unhoused and low-income households.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0022 - CDBG CIPs and CD - Section 108
IDIS Activity: 1278 - CDBG CIPs and CD - Section 108 (2024)

Status: Completed 6/10/2026 6:40:19 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

Funds will be used for the debt service payment of the $9.5million Section 108 Loan, received in 2008 for the Castlepark Infrastructure Program.
The project consisted of completion of 11 new streets, including: sidewalks, curbs, gutters, lighting and signage.
This represents year fourteen of the twenty-year term loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060540	$682,450.44	$0.00	$682,450.44
Total	**Total**			**$682,450.44**	**$0.00**	**$682,450.44**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0028 - CDBG CIPs and CD - Alpine (2024)
IDIS Activity: 1286 - CDBG CIPs and CD - Alpine (2024)

Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060540	$648.67	$0.00	$0.00
		2019	B19MC060540	$4,833.98	$0.00	$0.00
		2021	B21MC060540	$234,517.35	$0.00	$0.00
Total	**Total**			**$240,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 6,475
Total Population in Service Area: 6,475
Census Tract Percent Low / Mod: 67.88

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0029 - Harborside Park Rec Squad 2024
IDIS Activity: 1287 - Harborside Park Rec Squad 2024

Status: Open
Location: 670 Oxford St Chula Vista, CA 91911-7109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060540	$30,000.00	$0.00	$22,154.72
Total	**Total**			**$30,000.00**	**$0.00**	**$22,154.72**

Proposed Accomplishments

People (General) : 1,245
Total Population in Service Area: 2,440
Census Tract Percent Low / Mod: 66.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In Quarter 1 no children received services In Quarter 2 49 children received services In Quarter 3 303 children received services In Quarter 4 66 children received services In total 418 children received services through the program	

PGM Year: 2025
Project: 0001 - CDBG Planning and Administration
IDIS Activity: 1288 - CDBG Planning and Administration (2025)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/14/2025

Description:

Funds will be used to administer the City's CDBG funded programs for FY 2025-2026.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$404,273.00	$244,280.99	$244,280.99
Total	**Total**			**$404,273.00**	**$244,280.99**	**$244,280.99**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025

Project: 0002 - Legal Aid Society of San Diego Fair Housing and Tenant/Landlord

IDIS Activity: 1289 - Legal Aid Society of San Diego Fair Housing and Tenant/Landlord (2025)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/14/2025

Description:

Funds will be used to fund the Legal Aid Society of San Diego.
They will provide Fair Housing and TenantLandlord services, including discrimination complaint intake, enforcement, outreach, and education activities.In Quarter 1 Legal Aid provided services to 121 people.
In Quarter 2 Legal Aid provided services to 101 people.
In Quarter 3 Legal Aid provided services to 116 people.
In Quarter 4 Legal Aid provided services to 108 people.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$65,000.00	$33,872.60	$33,872.60
Total	**Total**			**$65,000.00**	**$33,872.60**	**$33,872.60**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:						0	0		
Total:	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025

Project: 0003 - CDBG PS - CV Elementary School District Family Resource Center

IDIS Activity: 1290 - CDBG PS - CV Elementary School District Family Resource Center (2025)

Status: Open
Location: 84 E J St 84 E J St Chula Vista, CA 91910-6115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2025

Description:

The Chula Vista Community Collaborative, through their five Family Resource Centers, on school campuses, will assist families with emergency food andor grocery store gift cards, and assist with CalFresh applications, recertification and SR7 reports; provide clothing, uniforms, or ancillary services such as transportation assistance, diapers, blankets, and formula; and provide housing navigation or application assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$30,000.00	$15,000.00	$15,000.00
Total	**Total**			**$30,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 23,060
Census Tract Percent Low / Mod: 67.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The Chula Vista Community Collaborative assisted 299 people in Quarter 1. The Chula Vista Community Collaborative assisted 225 people in Quarter 2. The Chula Vista Community Collaborative assisted 207 people in Quarter 3. The Chula Vista Community Collaborative assisted 107 people in Quarter 4.	

PGM Year: 2025
Project: 0004 - CDBG PS - Hotel/ Motel Voucher Program
IDIS Activity: 1291 - CDBG PS - Hotel/ Motel Voucher Program (2025)

Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2025

Description:

This program offers a temporary solution to this problem by providing hotelmotel vouchers to homeless individuals and families.
The participants must be willing to participate in case management with one of the City's service providers during the transitional phase into permanent, stable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	$12,184.00	$0.00	$0.00
		2025	B25MC060540	$43,955.00	$0.00	$0.00
Total	**Total**			**$56,139.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0005 - CDBG PS - Norman Park Senior Center
IDIS Activity: 1292 - CDBG PS - Norman Park Senior Center (2025)

Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2025

Description:

Grant funds will focus on the wellbeing of our elderly by providing a number of opportunities for fun, educational, health and fitness, socialization, skill building, and activities that will increase the quality of life for the elderly residents.
The public services being offered to the elderly will include educational workshops, creative enrichment activities, free or low costs fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$30,000.00	$23,757.63	$23,757.63
Total	**Total**			**$30,000.00**	**$23,757.63**	**$23,757.63**

Proposed Accomplishments

People (General) : 305

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	340	252
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	39	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	6
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**411**	**263**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	411
Non Low Moderate	0	0	0	0
Total	0	0	0	411
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 54 seniors were assisted. In Quarter 2 271 seniors were assisted. In Quarter 3 41 seniors were assisted. In Quarter 4 45 seniors were assisted.	

PGM Year: 2025

Project: 0006 - CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities

IDIS Activity: 1293 - CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2025)

Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2025

Description:

CDBG funds will be used for the direct service delivery of recreational programs, camps, classes and special events to presumed benefit adults ages 18+ with severe disabilities.
These Therapeutic Recreation programs will be held at City recreation and aquatic facilities throughout the City of Chula Vista.
The program sites will operate year-round to accommodate all levels and interests of adults with severe disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$20,000.00	$9,635.95	$9,635.95
Total	**Total**			**$20,000.00**	**$9,635.95**	**$9,635.95**

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	32
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native:	0	0	0	0	0	0	7	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**69**	**41**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	69
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 the City's Parks and Recreation Department served 32 persons in the Therapeutic Recreation Program. In Quarter 2 the City's Parks and Recreation Department served 19 persons in the Therapeutic Recreation Program. In Quarter 3 the City's Parks and Recreation Department served 13 persons in the Therapeutic Recreation Program. In Quarter 4 the City's Parks and Recreation Department served 5 persons in the Therapeutic Recreation Program.	

PGM Year: 2025
Project: 0007 - CDBG - PS FHC Mobile Medical Unit
IDIS Activity: 1294 - CDBG - PS FHC Mobile Medical Unit (2025)

Status: Open
Location: 823 Gateway Center Way San Diego, CA 92102-4541

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2025

Description:

The MMU is a licensed medical clinic that provides high-quality primary healthcare to persons with low and moderate income, including homeless individuals and families in San Diego's most impoverished neighborhoods.
In order to reach our most underserved communities, the MMUs are stationed near various social service agencies, substance abuse rehabilitation facilities, public housing complexes, elementary schools, community centers, and homeless shelters.
By bringing healthcare services to convenient neighborhood sites, the MMU program eliminates significant barriers for patients who lack transportation, are uninsured, have mental health issues, or do not have another medical site in their immediate area.
The MMUs provide well-checkups, preventative care, immunizations, illness management, health screenings to other services, and insurance assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$30,000.00	$8,228.16	$8,228.16
Total	**Total**			**$30,000.00**	**$8,228.16**	**$8,228.16**

Proposed Accomplishments

People (General) : 146

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	52
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	86	67
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**182**	**120**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	9
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	182
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 Family Health Centers of San Diego assisted 60 persons. In Quarter 2 Family Health Centers of San Diego assisted 32 persons. In Quarter 3 Family Health Centers of San Diego assisted 52 persons. In Quarter 4 Family Health Centers of San Diego assisted 38 persons.	

PGM Year: 2025
Project: 0008 - CDBG PS - FB Food 4 Kids Backpack Program
IDIS Activity: 1295 - CDBG PS - FB Food 4 Kids Backpack Program (2025)

Status: Open
Location: 9850 Distribution Ave San Diego, CA 92121-2320

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2025

Description:

The Food 4 Kids Backpack Program provides food to elementary school children who receive freereduced-price school meals during the week but risk hunger during the weekends when school meals are unavailable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$15,000.00	$0.00	$0.00
Total	**Total**			**$15,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	71
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**75**	**71**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	45
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	0 children received services in Quarter 1. 0 children received services in Quarter 2. 75 children received services in Quarter 3. 0 children received services in Quarter 4.	

PGM Year: 2025

Project: 0009 - CDBG PS - Mama's Kitchen Home Delivered Meal Service

IDIS Activity: 1296 - CDBG PS - Mama's Kitchen Home Delivered Meal Service (2025)

Status: Open
Location: 3960 Home Ave San Diego, CA 92105-5925

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2025

Description:

The Home-Delivered Meal Service prepares and delivers three medically tailored meals per day (plus healthy snacks), for every day of the year, to Chula Vista residents (and their dependent children) who are vulnerable to malnutrition due to HIV, cancer, diabetes, congestive heart failure, and kidney disease.
In addition to receiving medically tailored nutrition at no cost, our clients receive between one and four nutritional counseling sessions with our registered dietitians.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$10,000.00	$5,000.00	$5,000.00
Total	**Total**			**$10,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 132

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	33
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	1
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**97**	**47**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	12
Moderate	0	0	0	19
Non Low Moderate	0	0	0	7
Total	0	0	0	97
Percent Low/Mod				92.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 meals were provided to 32 seniors. In Quarter 2 meals were provided to 19 seniors. In Quarter 3 meals were provided to 28 seniors. In Quarter 4 meals were provided to 18 seniors.	

PGM Year: 2025
Project: 0010 - CDBG PS - Meals on Wheels of Greater San Diego
IDIS Activity: 1297 - CDBG PS - Meals-on-Wheels of Greater San Diego (2025)

Status: Open
Location: 2254 San Diego Ave Ste 200 San Diego, CA 92110-2944
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2025

Description:

This project is for MOWSDC to serve unduplicated seniors in the City of Chula Vista with up to two nutritious meals a day accompanied by safety checks and daily in-home social visits, including care navigator support and follow-up care.
MOWSDC provides personally delivered meals to seniors in San Diego County daily on weekdays and Saturdays (Sunday meals delivered with Saturday meals), including holidays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$30,000.00	$18,750.00	$18,750.00
Total	**Total**			**$30,000.00**	**$18,750.00**	**$18,750.00**

Proposed Accomplishments

People (General) : 237

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	9
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**96**	**30**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	24
Moderate	0	0	0	9
Non Low Moderate	0	0	0	2
Total	0	0	0	96
Percent Low/Mod				97.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Meals on Wheels provided meals to 70 seniors in Quarter 1. Meals on Wheels provided meals to 9 seniors in Quarter 2. Meals on Wheels provided meals to 7 seniors in Quarter 3. Meals on Wheels provided meals to 10 seniors in Quarter 4.	

PGM Year: 2025

Project: 0011 - CDBG PS -Interfaith Shelter Network (2025)

IDIS Activity: 1298 - CDBG PS -Interfaith Shelter Network (2025)

Status: Open
Location: 3530 Camino Del Rio N Ste 301 San Diego, CA 92108-1746

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2025

Description:

The project will provide seasonal, night-time emergency shelter to homeless low-to-moderate income families and individuals and services to assist moving individuals and families towards transitional or permanent housing.
Shelter guests are referred to agency staff or sub-contracted social service agencies for intake, screening, and on-going case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$17,000.00	$9,994.86	$9,994.86
Total	**Total**			**$17,000.00**	**$9,994.86**	**$9,994.86**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 no homeless persons were assisted. In Quarter 2 no homeless persons were assisted. In Quarter 3 seventeen homeless persons were assisted. In Quarter 4 no homeless persons were assisted. In total 17 homeless persons were assisted.	

PGM Year: 2025
Project: 0012 - CDBG PS - SBCS Family Violence Support Services
IDIS Activity: 1299 - CDBG PS - SBCS Family Violence Support Services (2025)

Status: Open
Location: 318 4th Ave Chula Vista, CA 91910-3802

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2025

Description:

The Family Violence Treatment Program includes the following services and activities: Therapeutic counseling and crisis intervention services to adult and children victims of family violence which include the following activities: -DVRT for emergency responses, 24 hr.
hotline assistance for DV victims, and 24 hr.
access to emergency shelter; Strengths-based Assessments and Safety Planning for DV victims and their children; Individual counseling and groupfamily counseling; Unique therapeutic pre-school, Mi Escuelita, for child victims of family violence; and On-going case management and support for victims.
All clients also have access to any of SBCSA's other programs including emergency and transitional housing, financial self-sufficiency services, andor job development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$55,000.00	$26,628.00	$26,628.00
Total	**Total**			**$55,000.00**	**$26,628.00**	**$26,628.00**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	723	601
Black/African American:	0	0	0	0	0	0	145	8
Asian:	0	0	0	0	0	0	35	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	39	27

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**961**	**644**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	961
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	961
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 SBCS assisted 243 victims of domestic violence. In Quarter 2 SBCS assisted 258 victims of domestic violence. In Quarter 3 SBCS assisted 226 victims of domestic violence. In Quarter 4 SBCS assisted 234 victims of domestic violence.	

PGM Year: 2025
Project: 0013 - CDBG PS - SBCS Homeless Services Program
IDIS Activity: 1300 - CDBG PS - SBCS Homeless Services Program (2025)

Status: Open
Location: 318 4th Ave Chula Vista, CA 91910-3802

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2025

Description:

The Homeless Services Program combines outreach, assessment and housing placement through emergency shelter, hotelmotel vouchers during inclement weather, transitional housing, and rapid rehousingtenant-based rental assistance.
Through the expansion of these services, SBCS will be able to outreach, screen and assess more individualsfamilies, leading to greater rate of placement, and less time spent on the streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$40,000.00	$19,249.00	$19,249.00
Total	**Total**			**$40,000.00**	**$19,249.00**	**$19,249.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	23
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**49**	**34**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	8
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 SBCS served 13 homeless persons. In Quarter 2 SBCS served 8 homeless persons. In Quarter 3 SBCS served 14 homeless persons. In Quarter 4 SBCS served 14 homeless persons.	

PGM Year: 2025
Project: 0014 - CDBG PS -SBCS Food Program
IDIS Activity: 1301 - CDBG PS -SBCS Food Program (2025)

Status: Open
Location: 318 4th Ave Chula Vista, CA 91910-3802

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2025

Description:

The South Bay Food Program is the largest in Chula Vista, and currently coordinates a number of food distribution efforts: Food for Families, provides over 10,000 pounds of foodhousehold items to homeless and low-income individuals and families each month.
Staff and volunteers break down pallets of food and create 30-40 pound packages which include dry food, fresh produce, and non-food items like cleaning supplies, diapers and other household items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$11,000.00	$5,880.00	$5,880.00
Total	**Total**			**$11,000.00**	**$5,880.00**	**$5,880.00**

Proposed Accomplishments

People (General) : 300
Total Population in Service Area: 23,590
Census Tract Percent Low / Mod: 72.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 the South Bay Food Program provided services to 6867 people. In Quarter 2 the South Bay Food Program provided services to 12880 people. In Quarter 3 the South Bay Food Program provided services to 9902 people. In Quarter 4 the South Bay Food Program provided services to 10946 people.	

PGM Year: 2025
Project: 0015 - CDBG PS - Voices For Children CASA Program
IDIS Activity: 1302 - CDBG PS - Voices For Children CASA Program (2025)

Status: Open
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2025

Description:

The mission of Voices for Children (VFC) CASA program is to transform the lives of foster children by providing them with Court Appointed Special Advocates (CASAs). CASAs are volunteers who provide a single child or sibling group with comprehensive advocacy in court and in the community. Specifically, funds will be used for advocacy services, case assessment, and monitoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$20,000.00	$7,430.00	$7,430.00
Total	**Total**			**$20,000.00**	**$7,430.00**	**$7,430.00**

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**8**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 eight children were assisted. In Quarter 2 zero additional children were assisted. In Quarter 3 zero additional children were assisted. In Quarter 4 zero additional children were assisted. A total of 8 children were assisted throughout the program year.	

PGM Year: 2025

Project: 0017 - 2026-27 CDBG CIP Naples and Granjas

IDIS Activity: 1304 - CDBG CIPs and CD - Naples and Granjas (2025)

Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2025

Description:

The Naples and Granjas project is for Sidewalk gap improvements.
The project will include installation of missing curb, gutter and sidewalk in various locations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$200,000.00	$11,919.03	$11,919.03
Total	**Total**			**$200,000.00**	**$11,919.03**	**$11,919.03**

Proposed Accomplishments

People (General) : 9,655
Total Population in Service Area: 2,110
Census Tract Percent Low / Mod: 83.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Q1: Submitted the Memorandum of Understanding (MOU) and started preliminary planning and determination of project design requirements. Q2: Continued coordinating and advancing preliminary planning efforts for preparation of final Plans, Specifications, and Estimates (PS&E). Q3: Coordinated to obtain project survey and utility information for use in preparation of project final PS&E. Q4: Funds were awarded by City Council, the Request for Proposal (RFP) was issued, and a civil engineering consultant was selected for preparation of final PS&E.	

PGM Year: 2025
Project: 0018 - CDBG CIPs and CD - Community Housing Improvement Program (CHIP)
IDIS Activity: 1305 - CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2025)

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2025

Description:

The City of Chula Vista's Housing Division (CHIP Program) provides home improvement forgivable 0% deferred loans of up to $10,000 to income qualified mobile homeowners (trailers not eligible) in qualifying mobile home parks in Chula Vista for health and safety related repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$150,000.00	$0.00	$0.00
Total	**Total**			**$150,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	4	0	0	6	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**6**	**4**	**0**	**0**	**6**	**4**	**0**	**0**
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In program year 2025 home rehabilitation loans were issued to six recipients.	

PGM Year: 2025
Project: 0019 - CDBG CIPs and CD- Acquisition/Rehabilitation
IDIS Activity: 1306 - CDBG CIPs and CD- Acquisition/Rehabilitation (2025)

Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2025

Description:

Funding will be used to assist income-eligible households with rental assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	$38,290.95	$0.00	$0.00
		2023	B23MC060540	$109,397.97	$0.00	$0.00
		2024	B24MC060540	$98,467.08	$0.00	$0.00
		2025	B25MC060540	$239,233.00	$0.00	$0.00
Total	**Total**			**$485,389.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0020 - CDBG CIPs and CD - Section 108
IDIS Activity: 1307 - CDBG CIPs and CD - Section 108 (2025)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2025

Description:

Funding will be used for the debt service payment on the 2008 Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060540	$695,903.00	$695,902.83	$695,902.83
Total	**Total**			**$695,903.00**	**$695,902.83**	**$695,902.83**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025

Project: 0021 - CDBG CIPs and CD - Upwards- BOOST WeeCare

IDIS Activity: 1308 - CDBG CIPs and CD - Upwards- BOOST WeeCare (2025)

Status: Open
Location: 5521 N University Dr Ste 104 Coral Springs, FL 33067-4648

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2025

Description:

The BOOST Program assists small in-home daycares, offering personalized coaching and technical tools for sustainable growth.
Targeting facilities with under 5 staff for children 0-13, the program focuses on professional guidance, operational efficiency, and digital tooling over 12 months.
The goal is to enhance economic opportunities for childcare entrepreneurs through essential skills and tools, covering marketing, enrollment, billing, and more, thus supporting LMI families and promoting job stability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	$182,524.95	$157,674.34	$157,674.34
		2021	B21MC060540	$18,829.80	$0.00	$0.00
		2022	B22MC060540	$38,645.25	$0.00	$0.00
Total	**Total**			**$240,000.00**	**$157,674.34**	**$157,674.34**

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	25
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**27**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	7
Moderate	0	0	0	12
Non Low Moderate	0	0	0	1
Total	0	0	0	30
Percent Low/Mod				96.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In Quarter 1 fifteen providers enrolled in the program and received continued support to grow their micro-enterprises. In Quarter 2 nine providers were enrolled in the program and received continued support to grow their micro-enterprises. In Quarter 3 six providers were enrolled in the program and received continued support to grow their micro-enterprises. At the end of Quarter 4, the goal of enrolling 30 providers was completed. 95% of the providers enrolled were LMI.	

Total Funded Amount:	**$30,956,054.60**
Total Drawn Thru Program Year:	**$28,317,967.40**
Total Drawn In Program Year:	**$1,474,033.31**

REPORT FOR
PROGRAM : CDBG, HESG, HOME-ARP, HOME
PGM YR : 2025
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2025	1	CDBG Planning and Administration	1288	CDBG Planning and Administration (2025)									
						7087431	15	Completed	12/2/2025	2025	B25MC060540	EN	$84,345.73
						7121262	28	Completed	2/19/2026	2025	B25MC060540	EN	$97,296.71
						7142794	25	Completed	4/16/2026	2025	B25MC060540	EN	$62,638.55
						7180969	30	Created	7/29/2026	2025	B25MC060540	EN	$123,561.04
											Activity Total		$367,842.03
											Project Total		$367,842.03
2025	2	Legal Aid Society of San Diego Fair Housing and Tenant/Landlord	1289	Legal Aid Society of San Diego Fair Housing and Tenant/Landlord (2025)									
						7121262	16	Completed	2/19/2026	2025	B25MC060540	EN	$15,303.57
						7142794	14	Completed	4/16/2026	2025	B25MC060540	EN	$18,569.03
						7180969	16	Created	7/29/2026	2025	B25MC060540	EN	$31,127.40
											Activity Total		$65,000.00
											Project Total		$65,000.00
2025	3	CDBG PS - CV Elementary School District Family Resource Center	1290	CDBG PS - CV Elementary School District Family Resource Center (2025)									
						7121262	17	Completed	2/19/2026	2025	B25MC060540	EN	$7,500.00
						7142794	15	Completed	4/16/2026	2025	B25MC060540	EN	$7,500.00
						7180969	17	Created	7/29/2026	2025	B25MC060540	EN	$7,500.00
											Activity Total		$22,500.00
											Project Total		$22,500.00
2025	5	CDBG PS - Norman Park Senior Center	1292	CDBG PS - Norman Park Senior Center (2025)									
						7121264	1	Completed	2/19/2026	2025	B25MC060540	EN	$23,757.63
						7180969	18	Created	7/29/2026	2025	B25MC060540	EN	$6,242.37
											Activity Total		$30,000.00

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
											Project Total		$30,000.00
2025	6	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities	1293	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2025)									
						7121262	19	Completed	2/19/2026	2025	B25MC060540	EN	$9,635.95
						7180969	19	Created	7/29/2026	2025	B25MC060540	EN	$10,364.05
											Activity Total		$20,000.00
											Project Total		$20,000.00
2025	7	CDBG - PS FHC Mobile Medical Unit	1294	CDBG - PS FHC Mobile Medical Unit (2025)									
						7121262	20	Completed	2/19/2026	2025	B25MC060540	EN	$3,342.57
						7142794	16	Completed	4/16/2026	2025	B25MC060540	EN	$4,885.59
						7180969	20	Created	7/29/2026	2025	B25MC060540	EN	$15,294.39
											Activity Total		$23,522.55
											Project Total		$23,522.55
2025	8	CDBG PS - FB Food 4 Kids Backpack Program	1295	CDBG PS - FB Food 4 Kids Backpack Program (2025)									
						7180969	21	Created	7/29/2026	2025	B25MC060540	EN	$15,000.00
											Activity Total		$15,000.00
											Project Total		$15,000.00
2025	9	CDBG PS - Mama's Kitchen Home Delivered Meal Service	1296	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2025)									
						7142794	17	Completed	4/16/2026	2025	B25MC060540	EN	$5,000.00
						7180969	22	Created	7/29/2026	2025	B25MC060540	EN	$5,000.00
											Activity Total		$10,000.00
											Project Total		$10,000.00
2025	10	CDBG PS - Meals on Wheels of Greater San Diego	1297	CDBG PS - Meals-on-Wheels of Greater San Diego (2025)									
						7121262	21	Completed	2/19/2026	2025	B25MC060540	EN	$6,250.00
						7142794	18	Completed	4/16/2026	2025	B25MC060540	EN	$12,500.00
						7180969	23	Created	7/29/2026	2025	B25MC060540	EN	$11,250.00
											Activity Total		$30,000.00

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
											Project Total		$30,000.00
2025	11	CDBG PS -Interfaith Shelter Network (2025)	1298	CDBG PS -Interfaith Shelter Network (2025)									
						7121262	26	Completed	2/19/2026	2025	B25MC060540	EN	$4,465.11
						7142794	23	Completed	4/16/2026	2025	B25MC060540	EN	$5,529.75
						7180969	28	Created	7/29/2026	2025	B25MC060540	EN	$7,005.14
											Activity Total		$17,000.00
											Project Total		$17,000.00
2025	12	CDBG PS - SBCS Family Violence Support Services	1299	CDBG PS - SBCS Family Violence Support Services (2025)									
						7121262	22	Completed	2/19/2026	2025	B25MC060540	EN	$13,587.00
						7142794	19	Completed	4/16/2026	2025	B25MC060540	EN	$13,041.00
						7180969	24	Created	7/29/2026	2025	B25MC060540	EN	$28,372.00
											Activity Total		$55,000.00
											Project Total		$55,000.00
2025	13	CDBG PS - SBCS Homeless Services Program	1300	CDBG PS - SBCS Homeless Services Program (2025)									
						7121262	23	Completed	2/19/2026	2025	B25MC060540	EN	$9,309.00
						7142794	20	Completed	4/16/2026	2025	B25MC060540	EN	$9,940.00
						7180969	25	Created	7/29/2026	2025	B25MC060540	EN	$20,751.00
											Activity Total		$40,000.00
											Project Total		$40,000.00
2025	14	CDBG PS -SBCS Food Program	1301	CDBG PS -SBCS Food Program (2025)									
						7121262	24	Completed	2/19/2026	2025	B25MC060540	EN	$2,778.00
						7142794	21	Completed	4/16/2026	2025	B25MC060540	EN	$3,102.00
						7180969	26	Created	7/29/2026	2025	B25MC060540	EN	$5,120.00
											Activity Total		$11,000.00
											Project Total		$11,000.00
2025	15	CDBG PS - Voices For Children CASA Program	1302	CDBG PS - Voices For Children CASA Program (2025)									

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						7121262	25	Completed	2/19/2026	2025	B25MC060540	EN	$3,269.20
						7142794	22	Completed	4/16/2026	2025	B25MC060540	EN	$4,160.80
						7180969	27	Created	7/29/2026	2025	B25MC060540	EN	$12,570.00
											Activity Total		$20,000.00
											Project Total		$20,000.00
2025	17	2026-27 CDBG CIP Naples and Granjas	1304	CDBG CIPs and CD - Naples and Granjas (2025)									
						7121262	14	Completed	2/19/2026	2025	B25MC060540	EN	$3,195.63
						7142794	11	Completed	4/16/2026	2025	B25MC060540	EN	$8,723.40
						7180969	12	Created	7/29/2026	2025	B25MC060540	EN	$65,010.67
											Activity Total		$76,929.70
											Project Total		$76,929.70
2025	20	CDBG CIPs and CD - Section 108	1307	CDBG CIPs and CD - Section 108 (2025)									
						7087431	13	Completed	12/2/2025	2025	B25MC060540	EN	$665,743.23
						7142794	13	Completed	4/16/2026	2025	B25MC060540	EN	$30,159.60
											Activity Total		$695,902.83
											Project Total		$695,902.83
2025	21	CDBG CIPs and CD - Upwards- BOOST WeeCare	1308	CDBG CIPs and CD - Upwards- BOOST WeeCare (2025)									
						7121262	15	Completed	2/19/2026	2019	B19MC060540	EN	$79,657.39
						7142794	12	Completed	4/16/2026	2019	B19MC060540	EN	$78,016.95
						7180969	13	Created	7/29/2026	2019	B19MC060540	EN	$24,850.61
						7180969	14	Created	7/29/2026	2021	B21MC060540	EN	$18,829.80
						7180969	15	Created	7/29/2026	2022	B22MC060540	EN	$38,645.24
											Activity Total		$239,999.99
											Project Total		$239,999.99
2025	23	ESG25 Chula Vista	1309	ESG Homeless Prevention-Rental Arrears (2025)									
						7182766	1	Created	8/4/2026	2025	E25MC060540	EN	$44,895.69
											Activity Total		$44,895.69

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2025	23	ESG25 Chula Vista	1310	ESG - Planning and Administration (2025)									
						7121262	3	Completed	2/19/2026	2025	E25MC060540	AD	$15,513.00
											Activity Total		$15,513.00
2025	23	ESG25 Chula Vista	1311	ESG Shelter- Casa Nueva Vida (2025)									
						7121262	2	Completed	2/19/2026	2025	E25MC060540	EN	$13,883.00
						7142794	2	Completed	4/16/2026	2025	E25MC060540	EN	$21,896.00
						7180969	3	Created	7/29/2026	2025	E25MC060540	EN	$34,221.00
											Activity Total		$70,000.00
											Project Total		$130,408.69
2025	25	HOME - Tenant Based Rental Assistance	1312	HOME - Tenant Based Rental Assistance (2025)									
						7087534	1	Completed	12/2/2025	2025	M25MC060505	EN	$21,761.83
						7121262	10	Completed	2/19/2026	2025	M25MC060505	EN	$32,656.62
						7143048	1	Completed	4/16/2026	2020	M20MC060505	EN	$44,344.32
						7180999	1	Created	7/29/2026	2020	M20MC060505	EN	$12,602.98
						7180999	2	Created	7/29/2026	2021	M21MC060505	EN	$12,052.90
						7180999	3	Created	7/29/2026	2025	M25MC060505	EN	$21,179.55
											Activity Total		$144,598.20
											Project Total		$144,598.20
2025	27	HOME Planning and Administration	1314	HOME Planning and Administration (2025)									
						7087431	10	Completed	12/2/2025	2025	M25MC060505	AD	$15,495.08
						7121262	11	Completed	2/19/2026	2025	M25MC060505	AD	$13,875.80
						7142794	9	Completed	4/16/2026	2025	M25MC060505	AD	$5,736.56
						7182891	1	Created	8/4/2026	2025	M25MC060505	AD	$10,039.34
											Activity Total		$45,146.78
											Project Total		$45,146.78
											Program Year 2025 Total		$2,059,850.77

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
CHULA VISTA,CA

Report for Program:CDBG, HESG, HOME
*Data Only Provided for Time Period Queried:01-01-1900 to 08-21-2026

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
1997	CDBG	B97MC060540	PI	336,000.00								
					RECEIPTS							
						29864 -001	09/07/1999					336,000.00
					DRAWS							
						329082 -001	09/07/1999	PY	30	255	03I	40,895.54
						329082 -002	09/07/1999	PY	48	256	03E	13,119.34
						329082 -003	09/07/1999	PY	49	257	03F	4,073.93
						329082 -004	09/07/1999	PY	50	258	03F	7,055.11
						329082 -005	09/07/1999	PY	51	259	18B	21,765.00
						329082 -006	09/07/1999	PY	52	260	18B	7,657.03
						329082 -007	09/07/1999	PY	53	261	18B	50,000.00
						649813 -002	06/29/2001	PY	73	329	20	250.00
						649813 -004	06/29/2001	PY	51	320	03I	0.00
						770732 -003	06/18/2002	PY	61	309	21A	250.00
						823614 -001	11/18/2002	PY	61	309	21A	750.00
						823614 -002	11/18/2002	PY	62	310	05D	119,000.00
						823614 -003	11/18/2002	PY	63	311	05M	25,000.00
						823614 -004	11/18/2002	PY	66	318	18B	46,184.05
											PI Receipts	336,000.00
											PI Draws	336,000.00
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
1997	CDBG										Total CDBG Receipts*:	336,000.00
											Total CDBG Draws against Receipts*:	336,000.00
											Total CDBG Receipt Fund Balance*:	0.00
1998	CDBG	B98MC060540	PI	220,000.00								
					RECEIPTS							
						29865 -001	09/07/1999					29,000.00
					DRAWS							
						823614 -005	11/18/2002	PY	66	318	18B	8,815.95
						823614 -006	11/18/2002	PY	67	319	18A	16,000.00
						823614 -007	11/18/2002	PY	47	285	05D	4,184.05
											PI Receipts	29,000.00
											PI Draws	29,000.00
											PI Balance	0.00
1998	CDBG										Total CDBG Receipts*:	29,000.00
											Total CDBG Draws against Receipts*:	29,000.00
											Total CDBG Receipt Fund Balance*:	0.00
1999	CDBG	B99MC060540	PI	220,000.00								
					RECEIPTS							
						29857 -001	09/07/1999					220,000.00
					DRAWS							
						823614 -008	11/18/2002	PY	47	285	05D	1,215.95
						1003261 -017	04/13/2004	PY	36	439	05Z	0.00
						1043589 -013	08/04/2004	PY	36	439	05Z	0.00
						1055595 -002	09/09/2004	PY	36	439	05Z	0.00
						1057068 -009	09/14/2004	PY	36	439	05Z	11,467.00
						1246518 -001	02/28/2006	PY	50	573	03O	207,317.05

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											PI Receipts	220,000.00
											PI Draws	220,000.00
											PI Balance	0.00
1999	CDBG										Total CDBG Receipts*:	220,000.00
											Total CDBG Draws against Receipts*:	220,000.00
											Total CDBG Receipt Fund Balance*:	0.00
2000	CDBG	B00MC060540	PI	1,000,000.00								
					RECEIPTS							
						143989 -001	08/11/2004		76	332	14A	86,963.99
					DRAWS							
						1246518 -002	02/28/2006	PY	50	573	03O	26,393.35
						1254669 -002	03/21/2006	PY	20	576	18B	10,000.00
						1264317 -007	04/17/2006	PY	39	561	03L	50,570.64
											PI Receipts	86,963.99
											PI Draws	86,963.99
											PI Balance	0.00
2000	CDBG										Total CDBG Receipts*:	86,963.99
											Total CDBG Draws against Receipts*:	86,963.99
											Total CDBG Receipt Fund Balance*:	0.00
2000	HOME	M00MC060505	PI	0.00								
			PI		DRAWS							
						1397665 -006	04/16/2007	PY	2	498		0.00
						1433241 -002	07/24/2007	PY	44	690		0.00
						1433241 -004	07/24/2007	PY	44	691		0.00
						1433241 -006	07/24/2007	PY	44	694		0.00
						1433241 -008	07/24/2007	PY	44	695		0.00
						1433241 -010	07/24/2007	PY	28	696		0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						1433241 -012	07/24/2007	PY	28	697		0.00
						1433241 -014	07/24/2007	PY	28	699		0.00
						1433241 -016	07/24/2007	PY	28	700		0.00
											Receipts	
											PI Draws	0.00
											PA Draws	0.00
											Balance	0.00
2000	HOME	M00MC060505									Total Local Account Receipts	
											Total Local Account Draws	0.00
											Total Local Account Balance	0.00
2001	CDBG	B01MC060540	PI	30,000.00								
					RECEIPTS							
						143990 -001	08/11/2004		76	332	14A	27,594.89
					DRAWS							
						1264317 -008	04/17/2006	PY	39	561	03L	10,345.69
						1267743 -006	04/25/2006	PY	39	561	03L	17,249.20
											PI Receipts	27,594.89
											PI Draws	27,594.89
											PI Balance	0.00
2001	CDBG										Total CDBG Receipts*:	27,594.89
											Total CDBG Draws against Receipts*:	27,594.89
											Total CDBG Receipt Fund Balance*:	0.00
2002	CDBG	B02MC060540	PI	40,000.00								
					RECEIPTS							
						143991 -001	08/11/2004		46	375	14J	36,377.75
					DRAWS							

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						1267743 -007	04/25/2006	PY	39	561	03L	36,377.75
											PI Receipts	36,377.75
											PI Draws	36,377.75
											PI Balance	0.00
2002	CDBG										Total CDBG Receipts*:	36,377.75
											Total CDBG Draws against Receipts*:	36,377.75
											Total CDBG Receipt Fund Balance*:	0.00
2003	CDBG	B03MC060540	PI	12,000.00								
					RECEIPTS							
						143992 -001	08/11/2004		46	375	14J	11,902.49
					DRAWS							
						1267743 -008	04/25/2006	PY	39	561	03L	11,902.49
											PI Receipts	11,902.49
											PI Draws	11,902.49
											PI Balance	0.00
2003	CDBG										Total CDBG Receipts*:	11,902.49
											Total CDBG Draws against Receipts*:	11,902.49
											Total CDBG Receipt Fund Balance*:	0.00
2004	CDBG	B04MC060540	PI	100,000.00								
					RECEIPTS							
						143993 -001	08/11/2004		46	375	14J	99,514.98
						175436 -001	12/07/2005					13,607.84
					DRAWS							
						1267743 -009	04/25/2006	PY	39	561	03L	51,612.22
						1368833 -015	01/25/2007	PY	23	655	03Z	8,377.04
						1395396 -006	04/10/2007	PY	50	573	03O	10,651.60

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5172610 -001	10/04/2010	PY	20	813	14H	1,622.96
						5175636 -002	10/12/2010	PY	2	828	19F	40,859.00
											PI Receipts	113,122.82
											PI Draws	113,122.82
											PI Balance	0.00
2004	CDBG										Total CDBG Receipts*:	113,122.82
											Total CDBG Draws against Receipts*:	113,122.82
											Total CDBG Receipt Fund Balance*:	0.00
2008	CDBG	B08MC060540	RL	369,009.00								
					RECEIPTS							
						5028030 -001	10/04/2010		20	759	14A	369,009.00
					DRAWS							
						5172595 -001	10/04/2010	PY	20	759	14A	369,009.00
											RL Receipts	369,009.00
											RL Draws	369,009.00
											RL Balance	0.00
2008	CDBG										Total CDBG Receipts*:	369,009.00
											Total CDBG Draws against Receipts*:	369,009.00
											Total CDBG Receipt Fund Balance*:	0.00
2009	CDBG	B09MC060540	PI	8,916.71								
					RECEIPTS							
						5014840 -001	04/06/2010		134	391	05Z	8,916.71
					DRAWS							
						5175636 -003	10/12/2010	PY	2	828	19F	8,916.71

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											PI Receipts	8,916.71
											PI Draws	8,916.71
											PI Balance	0.00
2009	CDBG										Total CDBG Receipts*:	8,916.71
											Total CDBG Draws against Receipts*:	8,916.71
											Total CDBG Receipt Fund Balance*:	0.00
2009	HOME	M09MC060505	PI	41,839.67								
					RECEIPTS							
						5014839 -001	04/06/2010					41,839.67
			PI		DRAWS							
						5552155 -003	04/15/2013	PY	7	928		41,839.67
											Receipts	41,839.67
											PI Draws	41,839.67
											PA Draws	0.00
											Balance	0.00
2009	HOME	M09MC060505									Total Local Account Receipts	41,839.67
											Total Local Account Draws	41,839.67
											Total Local Account Balance	0.00
2010	CDBG	B10MC060540	RL	6,912.11								
					RECEIPTS							
						5027783 -001	09/29/2010		20	824	14A	6,912.11
						5081057 -001	07/25/2012		3	887	14A	14,509.00
					DRAWS							
						5175648 -003	10/12/2010	PY	20	857	14A	6,912.11
						5464152 -001	08/15/2012	PY	3	887	14A	3,411.92
						5514656 -002	01/07/2013	PY	3	887	14A	11,097.08

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											RL Receipts	21,421.11
											RL Draws	21,421.11
											RL Balance	0.00
2010	CDBG	B10MC060540	PI	140,733.00								
					RECEIPTS							
						5027785 -001	09/29/2010		12	482	03C	10,150.00
						5028152 -001	04/08/2011		2	828	19F	89,724.00
					DRAWS							
						5175636 -004	10/12/2010	PY	2	828	19F	99,874.00
											PI Receipts	99,874.00
											PI Draws	99,874.00
											PI Balance	0.00
2010	CDBG										Total CDBG Receipts*:	121,295.11
											Total CDBG Draws against Receipts*:	121,295.11
											Total CDBG Receipt Fund Balance*:	0.00
2010	HOME	M10MC060505	PI	938.15								
					RECEIPTS							
						5027784 -001	03/19/2014					42,469.59
			PI		DRAWS							
						5552155 -004	04/15/2013	PY	7	928		938.15
						5700699 -002	06/19/2014	PY	5	988		41,531.44
											Receipts	42,469.59
											PI Draws	42,469.59
											PA Draws	0.00
											Balance	0.00
2010	HOME	M10MC060505									Total Local Account Receipts	42,469.59
											Total Local Account Draws	42,469.59
											Total Local Account Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2011	CDBG	B11MC060540	PI	245,331.00								
					RECEIPTS							
						5081058 -001	07/25/2012		3	922	19F	245,331.00
					DRAWS							
						5490177 -002	10/24/2012	PY	3	922	19F	245,331.00
											PI Receipts	245,331.00
											PI Draws	245,331.00
											PI Balance	0.00
2011	CDBG										Total CDBG Receipts*:	245,331.00
											Total CDBG Draws against Receipts*:	245,331.00
											Total CDBG Receipt Fund Balance*:	0.00
2013	CDBG	B05MC060540-OLD	SI	54,273.50								
					RECEIPTS							
						5164441 -001	05/13/2015		3	978	19F	54,273.50
					DRAWS							
						5809247 -001	05/13/2015	PY	3	978	19F	54,273.50
											SI Receipts	54,273.50
											SI Draws	54,273.50
											SI Balance	0.00
2013	CDBG	B13MC060540	RL	945.11								
					RECEIPTS							
						5156052 -001	01/29/2015		3	995	14A	945.11
					DRAWS							
						5777077 -002	02/03/2015	PY	3	995	14A	945.11

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											RL Receipts	945.11
											RL Draws	945.11
											RL Balance	0.00
2013	CDBG	B13MC060540	PI	173,746.00								
					RECEIPTS							
						5126089 -001	01/29/2015		1	963	19F	173,746.00
					DRAWS							
						5666503 -002	03/12/2014	PY	1	963	19F	173,746.00
											PI Receipts	173,746.00
											PI Draws	173,746.00
											PI Balance	0.00
2013	CDBG										Total CDBG Receipts*:	228,964.61
											Total CDBG Draws against Receipts*:	228,964.61
											Total CDBG Receipt Fund Balance*:	0.00
2013	HOME	M13MC060505	PI	27,675.35								
					RECEIPTS							
						5095308 -003	03/20/2014					41,206.00
			PI		DRAWS							
						5552155 -005	04/15/2013	PY	7	928		27,675.35
						5700699 -003	06/19/2014	PY	5	988		13,530.65
											Receipts	41,206.00
											PI Draws	41,206.00
											PA Draws	0.00
											Balance	0.00
2013	HOME	M13MC060505									Total Local Account Receipts	41,206.00
											Total Local Account Draws	41,206.00
											Total Local Account Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2014	CDBG	B14MC060540	RL	0.00								
					RECEIPTS							
						5174127 -002	11/18/2015		3	995	14A	37,242.00
					DRAWS							
						5889645 -001	01/25/2016	PY	3	995	14A	17,886.56
						5898458 -001	02/19/2016	PY	3	995	14A	1,482.18
						5949036 -001	07/27/2016	PY	3	995	14A	13,708.72
						5957308 -001	08/24/2016	PY	3	995	14A	947.04
						5985646 -002	11/21/2016	PY	3	995	14A	3,217.50
											RL Receipts	37,242.00
											RL Draws	37,242.00
											RL Balance	0.00
2014	CDBG	B14MC060540	PI	0.00								
					RECEIPTS							
						5174126 -002	11/18/2015		17	1016	19F	65,744.00
					DRAWS							
						5889648 -002	01/25/2016	PY	17	1016	19F	65,744.00
											PI Receipts	65,744.00
											PI Draws	65,744.00
											PI Balance	0.00
2014	CDBG										Total CDBG Receipts*:	102,986.00
											Total CDBG Draws against Receipts*:	102,986.00
											Total CDBG Receipt Fund Balance*:	0.00
2015	CDBG	B15MC060540	PI	0.00								
					RECEIPTS							
						5179846 -001	11/18/2015		17	1016	19F	9,597.00
						5203959 -001	09/21/2016		3	1040	19F	57,013.50
						5204039 -001	09/22/2016		3	1040	19F	24,305.69

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
					DRAWS							
						5889648 -003	01/25/2016	PY	17	1016	19F	9,597.00
						5986073 -001	11/22/2016	PY	3	1040	19F	81,319.19
											PI Receipts	90,916.19
											PI Draws	90,916.19
											PI Balance	0.00
2015	CDBG										Total CDBG Receipts*:	90,916.19
											Total CDBG Draws against Receipts*:	90,916.19
											Total CDBG Receipt Fund Balance*:	0.00
2015	HOME	M15MC060505	PI	0.00								
					RECEIPTS							
						5191508 -002	04/19/2016		3	811		97,151.58
						5191509 -002	04/19/2016		3	773		96,529.84
			PI		DRAWS							
						5923676 -003	05/06/2016	PY	19	1018		113,681.42
						6162884 -001	06/14/2018	PY	19	1018		80,000.00
											Receipts	193,681.42
											PI Draws	193,681.42
											PA Draws	0.00
											Balance	0.00
2015	HOME	M15MC060505									Total Local Account Receipts	193,681.42
											Total Local Account Draws	193,681.42
											Total Local Account Balance	0.00
2016	CDBG	B16MC060540	PI	0.00								
					RECEIPTS							
						5207797 -001	11/07/2016		3	1040	19F	43,547.31

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5223350 -001	05/05/2017		3	995	14A	28,581.85
						5223584 -001	05/09/2017		3	1040	19F	36,414.01
					DRAWS							
						5986073 -002	11/22/2016	PY	3	1040	19F	43,547.31
						6045838 -003	05/30/2017	PY	3	1038	03F	26,796.77
						6050491 -001	06/13/2017	PY	13	1012	03L	38,199.03
						6067615 -002	08/04/2017	PY	3	995	14A	0.06
											PI Receipts	108,543.17
											PI Draws	108,543.17
											PI Balance	0.00
2016	CDBG										Total CDBG Receipts*:	108,543.17
											Total CDBG Draws against Receipts*:	108,543.17
											Total CDBG Receipt Fund Balance*:	0.00
2017	CDBG	B17MC060540	RL	0.00								
					RECEIPTS							
						5247132 -001	02/20/2018		3	995	14A	29,794.35
					DRAWS							
						6126327 -001	02/21/2018	PY	3	995	14A	8,251.14
						6184603 -001	08/23/2018	PY	3	995	14A	12,058.43
						6238719 -002	02/22/2019	PY	3	995	14A	9,484.78
											RL Receipts	29,794.35
											RL Draws	29,794.35
											RL Balance	0.00
2017	CDBG	B17MC060540	PI	0.00								
					RECEIPTS							
						5247134 -001	02/20/2018		3	1075	19F	30,023.50
					DRAWS							
						6126313 -005	02/21/2018	PY	3	1075	19F	30,023.50

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											PI Receipts	30,023.50
											PI Draws	30,023.50
											PI Balance	0.00
2017	CDBG										Total CDBG Receipts*:	59,817.85
											Total CDBG Draws against Receipts*:	59,817.85
											Total CDBG Receipt Fund Balance*:	0.00
2019	CDBG	B19MC060540	PI	0.00								
					RECEIPTS							
						5297275 -001	09/18/2019		3	1079	03L	58,970.46
						5297276 -001	09/18/2019		3	995	14A	782.85
						5323990 -001	08/06/2020		3	1174	03T	39,965.89
						5325033 -001	08/20/2020		3	995	14A	6,485.68
					DRAWS							
						6306134 -003	09/18/2019	PY	3	1079	03L	58,970.46
						6306136 -002	09/18/2019	PY	3	995	14A	782.85
						6405657 -004	08/20/2020	PY	3	1111	03L	39,965.89
						6405711 -002	08/20/2020	PY	3	995	14A	6,485.68
											PI Receipts	106,204.88
											PI Draws	106,204.88
											PI Balance	0.00
2019	CDBG										Total CDBG Receipts*:	106,204.88
											Total CDBG Draws against Receipts*:	106,204.88
											Total CDBG Receipt Fund Balance*:	0.00
2019	HOME	M19MC060505	PI	0.00								
					RECEIPTS							
						5297268 -001	09/18/2019		4	1086		8,000.00
			PI		DRAWS							

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6306122 -001	09/18/2019	PY	4	1086		8,000.00
											Receipts	8,000.00
											PI Draws	8,000.00
											PA Draws	0.00
											Balance	0.00
2019	HOME	M19MC060505									Total Local Account Receipts	8,000.00
											Total Local Account Draws	8,000.00
											Total Local Account Balance	0.00
2020	CDBG	B20MC060540	PI	0.00								
					RECEIPTS							
						5355598 -001	08/30/2021		3	1169	24A	33,842.54
						5355599 -001	08/30/2021		3	995	14A	25,535.78
					DRAWS							
						6536312 -003	08/30/2021	PY	3	1169	24A	16,674.03
						6536312 -008	08/30/2021	PY	3	1112	03L	42,704.29
											PI Receipts	59,378.32
											PI Draws	59,378.32
											PI Balance	0.00
2020	CDBG										Total CDBG Receipts*:	59,378.32
											Total CDBG Draws against Receipts*:	59,378.32
											Total CDBG Receipt Fund Balance*:	0.00
2020	HOME	M20MC060505	PI	0.00								
					RECEIPTS							
						5323973 -001	08/06/2020		4	1139		37,000.00
			PI		DRAWS							
						6804717 -004	08/17/2023	PY	4	1150		37,000.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											Receipts	37,000.00
											PI Draws	37,000.00
											PA Draws	0.00
											Balance	0.00
2020	HOME	M20MC060505									Total Local Account Receipts	37,000.00
											Total Local Account Draws	37,000.00
											Total Local Account Balance	0.00
2021	HOME	M21MC060505	PI	0.00								
					RECEIPTS							
						5355600 -001	08/30/2021					751,837.22
			PI		DRAWS							
						6837297 -001	11/15/2023	PY	4	1139		14,583.00
						6862954 -001	02/01/2024	PY	4	1139		28,608.68
						6862954 -004	02/01/2024	PY	22	1194		241,885.00
						6896741 -001	05/01/2024	PY	4	1139		72,640.00
						6896741 -002	05/01/2024	PY	22	1194		2,422.53
						6929447 -001	08/07/2024	PY	4	1139		48,987.00
						6929656 -001	08/08/2024	PY	4	1139		97.00
						6964843 -001	11/21/2024	PY	4	1139		127,626.44
						6987217 -001	01/28/2025	PY	4	1139		115,450.76
						6987217 -003	01/28/2025	PY	25	1253		41,615.81
						6987300 -001	01/28/2025	PY	22	1224		45,003.76
						7018150 -001	04/22/2025	PY	4	1139		12,917.05
											Receipts	751,837.22
											PI Draws	751,837.03
											PA Draws	0.00
											Balance	0.19

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2021	HOME	M21MC060505								Total Local Account Receipts		751,837.22
										Total Local Account Draws		751,837.03
										Total Local Account Balance		0.19
2023	CDBG	B23MC060540	PI	0.00								
					RECEIPTS							
						5411128 -001	09/06/2023		3	995	14A	15,000.00
						5411167 -001	09/07/2023		3	995	14A	33,310.31
						5411268 -001	09/07/2023		21	1246	19F	59,378.32
						5411269 -001	09/07/2023		21	1246	19F	32,557.79
						5411270 -001	09/07/2023		21	1246	19F	22,444.52
						5416613 -001	11/27/2023		17	1242	03L	712.13
						5421160 -001	01/31/2024		3	995	14A	4,474.77
						5426996 -001	04/25/2024		3	995	14A	3.60
					DRAWS							
						6837329 -001	11/15/2023	PY	3	1146	03C	41,954.13
						6837329 -002	11/15/2023	PY	17	1242	03L	1,070.46
						6837338 -001	11/15/2023	PY	17	1216	03E	112,199.20
						6837338 -003	11/15/2023	PY	5	1230	05A	7,467.15
						6863143 -003	02/01/2024	PY	3	1077	03L	5,186.90
						6896745 -001	05/01/2024	PY	3	1146	03C	3.60
										PI Receipts		167,881.44
										PI Draws		167,881.44
										PI Balance		0.00
2023	CDBG									Total CDBG Receipts*:		167,881.44
										Total CDBG Draws against Receipts*:		167,881.44
										Total CDBG Receipt Fund Balance*:		0.00
2023	HOME	M23MC060505	PI	0.00								

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
					RECEIPTS							
						5411126 -001	09/06/2023					187,612.52
						5411160 -001	09/07/2023					292,773.42
						5411169 -001	09/07/2023					132,446.12
						5421159 -001	01/31/2024					4,928.00
			PI		DRAWS							
						6818863 -002	09/25/2023	PY	22	1224		72,085.05
						6837297 -002	11/15/2023	PY	4	1150		10,126.00
						6837297 -003	11/15/2023	PY	22	1194		8,190.00
						6862954 -003	02/01/2024	PY	4	1150		4,928.00
						6896741 -003	05/01/2024	PY	22	1194		4,297.47
						6929447 -002	08/07/2024	PY	22	1194		310.50
						6946207 -002	09/25/2024	PY	26	1257		46,764.50
						6964843 -002	11/21/2024	PY	22	1194		5,512.50
						6987217 -002	01/28/2025	PY	22	1194		87,062.00
						6987217 -004	01/28/2025	PY	25	1253		34,334.19
						7018150 -002	04/22/2025	PY	4	1139		160,326.66
						7018150 -003	04/22/2025	PY	22	1194		103,559.50
						7018150 -005	04/22/2025	PY	25	1253		38,647.69
						7051216 -003	07/29/2025	PY	22	1224		41,616.00
											Receipts	617,760.06
											PI Draws	617,760.06
											PA Draws	0.00
											Balance	0.00
2023	HOME	M23MC060505									Total Local Account Receipts	617,760.06
											Total Local Account Draws	617,760.06
											Total Local Account Balance	0.00
2024	CDBG	B24MC060540	PI	0.00								
					RECEIPTS							

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5434401 -001	08/06/2024		3	1112	03L	4.10
						5442670 -001	12/04/2024		5	1262	05A	1.53
						5447050 -001	02/10/2025		29	1287	05Z	1.53
					DRAWS							
						6929448 -002	08/07/2024	PY	3	1077	03L	4.10
						6986351 -001	01/28/2025	PY	3	1077	03L	1.53
						7018175 -002	04/22/2025	PY	17	1242	03L	1.53
											PI Receipts	7.16
											PI Draws	7.16
											PI Balance	0.00
2024	CDBG										Total CDBG Receipts*:	7.16
											Total CDBG Draws against Receipts*:	7.16
											Total CDBG Receipt Fund Balance*:	0.00
2024	HOME	M24MC060505	PI	0.00								
					RECEIPTS							
						5447049 -001	02/10/2025		4	1139		26,068.00
			PI		DRAWS							
						7018150 -006	04/22/2025	PY	25	1253		26,068.00
											Receipts	26,068.00
											PI Draws	26,068.00
											PA Draws	0.00
											Balance	0.00
2024	HOME	M24MC060505									Total Local Account Receipts	26,068.00
											Total Local Account Draws	26,068.00
											Total Local Account Balance	0.00
2025	CDBG	B25MC060540	PI	0.00								

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
					RECEIPTS							
						5459360 -001	08/11/2025		19	1306	01	10,317.41
						5475858 -001	04/13/2026		20	1276	14A	3,500.00
					DRAWS							
						7063822 -002	09/09/2025	PY	17	1274	03K	10,317.41
						7142794 -027	04/13/2026	PY	20	1276	14A	3,500.00
											PI Receipts	13,817.41
											PI Draws	13,817.41
											PI Balance	0.00
2025	CDBG										Total CDBG Receipts*:	13,817.41
											Total CDBG Draws against Receipts*:	13,817.41
											Total CDBG Receipt Fund Balance*:	0.00
2025	HOME	M25MC060505	PI	0.00								
					RECEIPTS							
						5465849 -001	11/21/2025					43.56
			PI		DRAWS							
						7087431 -004	11/21/2025	PY	4	1139		43.56
											Receipts	43.56
											PI Draws	43.56
											PA Draws	0.00
											Balance	0.00
2025	HOME	M25MC060505									Total Local Account Receipts	43.56
											Total Local Account Draws	43.56
											Total Local Account Balance	0.00

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	$0.00	0	$0.00	2	$0.00
	Total Acquisition	2	$0.00	0	$0.00	2	$0.00
Economic Development	Micro-Enterprise Assistance (18C)	1	$157,674.34	0	$0.00	1	$157,674.34
	Total Economic Development	1	$157,674.34	0	$0.00	1	$157,674.34
Housing	Rehab; Single-Unit Residential (14A)	2	$56,825.18	1	$0.00	3	$56,825.18
	Total Housing	2	$56,825.18	1	$0.00	3	$56,825.18
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	$0.00	1	$0.00	1	$0.00
	Street Improvements (03K)	3	$85,095.16	0	$0.00	3	$85,095.16
	Sidewalks (03L)	5	$50,828.61	1	$0.00	6	$50,828.61
	Total Public Facilities and Improvements	8	$135,923.77	2	$0.00	10	$135,923.77
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	4	$29,243.86	0	$0.00	4	$29,243.86
	Senior Services (05A)	3	$42,507.63	0	$0.00	3	$42,507.63
	Services for Persons with Disabilities (05B)	1	$9,635.95	0	$0.00	1	$9,635.95
	Youth Services (05D)	1	$0.00	0	$0.00	1	$0.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	$26,628.00	0	$0.00	1	$26,628.00
	Health Services (05M)	1	$8,228.16	0	$0.00	1	$8,228.16
	Abused and Neglected Children (05N)	1	$7,430.00	0	$0.00	1	$7,430.00
	Food Banks (05W)	1	$5,880.00	0	$0.00	1	$5,880.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	$20,000.00	0	$0.00	3	$20,000.00
	Total Public Services	16	$149,553.60	0	$0.00	16	$149,553.60
General Administration and Planning	General Program Administration (21A)	2	$244,280.99	0	$0.00	2	$244,280.99
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	$33,872.60	0	$0.00	1	$33,872.60
	Submissions or Applications for Federal Program (21E)	1	$0.00	0	$0.00	1	$0.00
	Total General Administration and Planning	4	$278,153.59	0	$0.00	4	$278,153.59

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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	1	$0.00	1	$0.00
	Unplanned Repayment of Section 108 Loan Principal (19G)	1	$695,902.83	0	$0.00	1	$695,902.83
	Total Repayment of Section 108 Loans	1	$695,902.83	1	$0.00	2	$695,902.83
Grand Total		34	$1,474,033.31	4	$0.00	38	$1,474,033.31

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Business	30	0	30
	Total Economic Development		30	0	30
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	7	4	11
	Total Housing		7	4	11
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	6,970	6,970
	Street Improvements (03K)	Persons	12,915	0	12,915
	Sidewalks (03L)	Persons	40,435	3,660	44,095
	Total Public Facilities and Improvements		53,350	10,630	63,980
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	76	0	76
	Senior Services (05A)	Persons	848	0	848
	Services for Persons with Disabilities (05B)	Persons	69	0	69
	Youth Services (05D)	Persons	75	0	75
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	961	0	961
	Health Services (05M)	Persons	182	0	182
	Abused and Neglected Children (05N)	Persons	8	0	8
	Food Banks (05W)	Persons	23,590	0	23,590
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	25,597	0	25,597
	Total Public Services		51,406	0	51,406
Grand Total			104,793	10,634	115,427

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	11	9
	Total Housing	0	0	11	9
Non Housing	White	1,714	1,290	0	0
	Black/African American	217	14	0	0
	Asian	151	12	0	0
	American Indian/Alaskan Native	14	7	0	0
	Native Hawaiian/Other Pacific Islander	24	10	0	0
	American Indian/Alaskan Native & White	8	6	0	0
	Asian & White	19	1	0	0
	Black/African American & White	11	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	1	0	0
	Other multi-racial	186	142	0	0
	Total Non Housing	2,346	1,485	0	0
Grand Total	White	1,714	1,290	11	9
	Black/African American	217	14	0	0
	Asian	151	12	0	0
	American Indian/Alaskan Native	14	7	0	0
	Native Hawaiian/Other Pacific Islander	24	10	0	0
	American Indian/Alaskan Native & White	8	6	0	0
	Asian & White	19	1	0	0
	Black/African American & White	11	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	1	0	0
	Other multi-racial	186	142	0	0
	Total Grand Total	2,346	1,485	11	9

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CDBG Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
Non Housing	Extremely Low (<=30%)	0	0	369
	Low (>30% and <=50%)	0	0	1,073
	Mod (>50% and <=80%)	0	0	553
	Total Low-Mod	0	0	1,995
	Non Low-Mod (>80%)	0	0	10
	Total Beneficiaries	0	0	2,005

Program Year: 2025
Start Date 01-Jul-2025 - End Date 30-Jun-2026
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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families			
	$144,598.20	12	12
Total, Rentals and TBRA			
	$144,598.20	12	12
Grand Total			
	$144,598.20	**12**	**12**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
TBRA Families	9	3	12	12
Total, Rentals and TBRA	9	3	12	12
Grand Total	9	3	12	12

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0

Program Year: 2025

Start Date 01-Jul-2025 - End Date 30-Jun-2026

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Home Unit Completions by Racial / Ethnic Category

	TBRA Families	
	Units Completed	Units Completed - Hispanics
White	8	5
Black/African American	2	0
Other multi-racial	2	1
Total	12	6

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	5	8	5
Black/African American	2	0	2	0
Other multi-racial	2	1	2	1
Total	12	6	12	6

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,346,364.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	13,817.41
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,360,181.41
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	499,976.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	499,976.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	278,153.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	695,902.83
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,474,033.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	886,148.10
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	499,976.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	499,976.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	149,553.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	149,553.60
32 ENTITLEMENT GRANT	2,346,364.00
33 PRIOR YEAR PROGRAM INCOME	7.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,346,371.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.37%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	278,153.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	278,153.59
42 ENTITLEMENT GRANT	2,346,364.00
43 CURRENT YEAR PROGRAM INCOME	13,817.41
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,360,181.41
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.79%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	17	1274	7063822	CDBG CIPs and CD - 3rd Avenue (2024)	03K	LMA	$19,511.00
2024	17	1274	7087431	CDBG CIPs and CD - 3rd Avenue (2024)	03K	LMA	$22,624.02
2024	17	1274	7121262	CDBG CIPs and CD - 3rd Avenue (2024)	03K	LMA	$31,041.11
2025	17	1304	7121262	CDBG CIPs and CD - Naples and Granjas (2025)	03K	LMA	$3,195.63
2025	17	1304	7142794	CDBG CIPs and CD - Naples and Granjas (2025)	03K	LMA	$8,723.40
					03K	Matrix Code	$85,095.16
2019	3	1134	7087431	Alpine (Alpine to Emerson)	03L	LMA	$5,428.64
2019	3	1134	7121262	Alpine (Alpine to Emerson)	03L	LMA	$31,254.34
2019	3	1134	7142794	Alpine (Alpine to Emerson)	03L	LMA	$14,145.63
					03L	Matrix Code	$50,828.61
2025	11	1298	7121262	CDBG PS -Interfaith Shelter Network (2025)	03T	LMC	$4,465.11
2025	11	1298	7142794	CDBG PS -Interfaith Shelter Network (2025)	03T	LMC	$5,529.75
2025	13	1300	7121262	CDBG PS - SBCS Homeless Services Program (2025)	03T	LMC	$9,309.00
2025	13	1300	7142794	CDBG PS - SBCS Homeless Services Program (2025)	03T	LMC	$9,940.00
					03T	Matrix Code	$29,243.86
2025	5	1292	7121264	CDBG PS - Norman Park Senior Center (2025)	05A	LMC	$23,757.63
2025	10	1297	7121262	CDBG PS - Meals-on-Wheels of Greater San Diego (2025)	05A	LMC	$6,250.00
2025	10	1297	7142794	CDBG PS - Meals-on-Wheels of Greater San Diego (2025)	05A	LMC	$12,500.00
					05A	Matrix Code	$42,507.63
2025	6	1293	7121262	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2025)	05B	LMC	$9,635.95
					05B	Matrix Code	$9,635.95
2025	12	1299	7121262	CDBG PS - SBCS Family Violence Support Services (2025)	05G	LMC	$13,587.00
2025	12	1299	7142794	CDBG PS - SBCS Family Violence Support Services (2025)	05G	LMC	$13,041.00
					05G	Matrix Code	$26,628.00
2025	7	1294	7121262	CDBG - PS FHC Mobile Medical Unit (2025)	05M	LMC	$3,342.57
2025	7	1294	7142794	CDBG - PS FHC Mobile Medical Unit (2025)	05M	LMC	$4,885.59
					05M	Matrix Code	$8,228.16
2025	15	1302	7121262	CDBG PS - Voices For Children CASA Program (2025)	05N	LMC	$3,269.20
2025	15	1302	7142794	CDBG PS - Voices For Children CASA Program (2025)	05N	LMC	$4,160.80
					05N	Matrix Code	$7,430.00
2025	14	1301	7121262	CDBG PS -SBCS Food Program (2025)	05W	LMA	$2,778.00
2025	14	1301	7142794	CDBG PS -SBCS Food Program (2025)	05W	LMA	$3,102.00
					05W	Matrix Code	$5,880.00
2025	3	1290	7121262	CDBG PS - CV Elementary School District Family Resource Center (2025)	05Z	LMA	$7,500.00
2025	3	1290	7142794	CDBG PS - CV Elementary School District Family Resource Center (2025)	05Z	LMA	$7,500.00
2025	9	1296	7142794	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2025)	05Z	LMC	$5,000.00
					05Z	Matrix Code	$20,000.00
2024	20	1276	7063822	CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2024)	14A	LMH	$3,938.53
2024	20	1276	7087431	CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2024)	14A	LMH	$1,152.43
2024	20	1276	7121262	CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2024)	14A	LMH	$26,308.56
2024	20	1276	7142794	CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2024)	14A	LMH	$25,425.66
					14A	Matrix Code	$56,825.18
2025	21	1308	7121262	CDBG CIPs and CD - Upwards- BOOST WeeCare (2025)	18C	LMCMC	$79,657.39
2025	21	1308	7142794	CDBG CIPs and CD - Upwards- BOOST WeeCare (2025)	18C	LMCMC	$78,016.95
					18C	Matrix Code	$157,674.34
Total							$499,976.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	11	1298	7121262	No	CDBG PS -Interfaith Shelter Network (2025)	B25MC060540	EN	03T	LMC	$4,465.11
2025	11	1298	7142794	No	CDBG PS -Interfaith Shelter Network (2025)	B25MC060540	EN	03T	LMC	$5,529.75
2025	13	1300	7121262	No	CDBG PS - SBCS Homeless Services Program (2025)	B25MC060540	EN	03T	LMC	$9,309.00
2025	13	1300	7142794	No	CDBG PS - SBCS Homeless Services Program (2025)	B25MC060540	EN	03T	LMC	$9,940.00
								03T	Matrix Code	$29,243.86
2025	5	1292	7121264	No	CDBG PS - Norman Park Senior Center (2025)	B25MC060540	EN	05A	LMC	$23,757.63
2025	10	1297	7121262	No	CDBG PS - Meals-on-Wheels of Greater San Diego (2025)	B25MC060540	EN	05A	LMC	$6,250.00
2025	10	1297	7142794	No	CDBG PS - Meals-on-Wheels of Greater San Diego (2025)	B25MC060540	EN	05A	LMC	$12,500.00
								05A	Matrix Code	$42,507.63
2025	6	1293	7121262	No	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2025)	B25MC060540	EN	05B	LMC	$9,635.95
								05B	Matrix Code	$9,635.95
2025	12	1299	7121262	No	CDBG PS - SBCS Family Violence Support Services (2025)	B25MC060540	EN	05G	LMC	$13,587.00
2025	12	1299	7142794	No	CDBG PS - SBCS Family Violence Support Services (2025)	B25MC060540	EN	05G	LMC	$13,041.00
								05G	Matrix Code	$26,628.00
2025	7	1294	7121262	No	CDBG - PS FHC Mobile Medical Unit (2025)	B25MC060540	EN	05M	LMC	$3,342.57
2025	7	1294	7142794	No	CDBG - PS FHC Mobile Medical Unit (2025)	B25MC060540	EN	05M	LMC	$4,885.59
								05M	Matrix Code	$8,228.16
2025	15	1302	7121262	No	CDBG PS - Voices For Children CASA Program (2025)	B25MC060540	EN	05N	LMC	$3,269.20
2025	15	1302	7142794	No	CDBG PS - Voices For Children CASA Program (2025)	B25MC060540	EN	05N	LMC	$4,160.80
								05N	Matrix Code	$7,430.00
2025	14	1301	7121262	No	CDBG PS -SBCS Food Program (2025)	B25MC060540	EN	05W	LMA	$2,778.00
2025	14	1301	7142794	No	CDBG PS -SBCS Food Program (2025)	B25MC060540	EN	05W	LMA	$3,102.00
								05W	Matrix Code	$5,880.00
2025	3	1290	7121262	No	CDBG PS - CV Elementary School District Family Resource Center (2025)	B25MC060540	EN	05Z	LMA	$7,500.00
2025	3	1290	7142794	No	CDBG PS - CV Elementary School District Family Resource Center (2025)	B25MC060540	EN	05Z	LMA	$7,500.00
2025	9	1296	7142794	No	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2025)	B25MC060540	EN	05Z	LMC	$5,000.00
								05Z	Matrix Code	$20,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					$149,553.60
Total										$149,553.60

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	1288	7087431	CDBG Planning and Administration (2025)	21A		$84,345.73
2025	1	1288	7121262	CDBG Planning and Administration (2025)	21A		$97,296.71
2025	1	1288	7142794	CDBG Planning and Administration (2025)	21A		$62,638.55
					21A	Matrix Code	$244,280.99
2025	2	1289	7121262	Legal Aid Society of San Diego Fair Housing and Tenant/Landlord (2025)	21D		$15,303.57
2025	2	1289	7142794	Legal Aid Society of San Diego Fair Housing and Tenant/Landlord (2025)	21D		$18,569.03
					21D	Matrix Code	$33,872.60
Total							$278,153.59

Appendix B Proof of Publication, Public Comments and Section 3

No public comments were received.

AFFP

166339 CAPER 25-26 -Pacifico

Affidavit of Publication

STATE OF CALIFORNIA } SS
COUNTY OF SAN DIEGO }

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of THE STAR-NEWS, a newspaper of general circulation, published ONCE WEEKLY in the city of Chula Vista and the South Bay Judicial District, County of San Diego, which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 18, 1973, Case Number 71752; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

August 28, 2026

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Subscribed to and sworn by me this 28th day of August 2026.

Chula Vista, San Diego County, California

01100031 00166339

CV-CITY OF CHULA VISTA-LEGALS
276 FOURTH AVE
CHULA VISTA, CA 91910

NOTICE OF PUBLIC REVIEW
ON THE
CITY OF CHULA VISTA
2025/2026 ANNUAL PERFORMANCE EVALUATION REPORT
FOR THE CDBG, HOME, AND ESG
FEDERAL GRANT PROGRAMS

NOTICE IS HEREBY GIVEN that the City of Chula Vista has prepared and released the 2025/2026 Annual Performance Evaluation Report (CAPER) for a 15-day review period commencing on August 31, 2026, and ending September 15, 2026.

The CAPER provides financial and beneficiary information on the City's Federal Grant Programs (CDBG, HOME and ESG) as well as report on the City's goals and objectives utilizing HUD's performance measurement standards.

You may access the Draft Report through the City of Chula Vista Housing website at http://www.chulavistaca.gov or by contacting Stelle Pacifico, Management Analyst II at spacifico@chulavistaca.gov.

NOTIFICACIÓN DE REVISIÓN PÚBLICA
DE EVALUACIÓN DEL DESEMPEÑO 2025/2026
PARA CDBG, HOME, Y ESG
PROGRAMAS DE SUBVENCIONES FEDERALES
DE LA CIUDAD DE CHULA VISTA

POR LA PRESENTE SE NOTIFICA que la Ciudad de Chula Vista ha preparado y publicado el informe Anual de Evaluación de Desempeño (CAPER, por sus siglas en inglés) del año 2025/2026 para un periodo de revisión de 15 días que comienza el 31 de agosto del 2026 y termina el 15 de septiembre del 2026.

El CAPER proporciona información financiera y de beneficiarios sobre los programas de subsidios federales de la Ciudad (CDBG, HOME y ESG), así como un informe sobre las metas y objetivos de la Ciudad utilizando los estándares de medición de desempeño de HUD.

Puede acceder al informe preliminar a través del sitio web de vivienda de la ciudad de Chula Vista en http://www.chulavistaca.gov o comunicándose con Stelle Pacifico, Management Analyst II en spacifico@chulavistaca.gov.
CV166339 8/28/2026

Appendix C ESG CAPER

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2025 - 6/30/2026** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your APR submission should there be any questions or issues. The contact person should be familiar with both the project and the APR submission. This is also the person who will receive the email from Sage acknowledging the submission of the APR to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	**Stelle**
Middle Name	**Renee**
Last Name	**Pacifico**
Suffix	
Title	**Management Analyst**
Street Address 1	**276 Fourth Avenue**
Street Address 2	**Building A**
City	**Chula Vista**
State	**California**
ZIP Code	**91910**
E-mail Address	**spacifico@chulavistaca.gov**
Phone Number	**(619)409-1976**
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

First Name	**Dania**
Last Name	**Gonzalez**
E-mail Address	**dgonzalez@chulavistaca.gov**
Confirm E-mail Address	**dgonzalez@chulavistaca.gov**

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	Yes
How many projects were not listed	
a. Of those not listed - how many are required to use HMIS?	1
b. Of those not listed - how many are VSP, required to use a comparable database	0
Please explain why the project(s) was not listed and why there is not an ESG-CAPER CSV upload for the project.	The City's Homeless Prevention program is an internal program not required to use an upload.

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The ESG entitlement areas and the RCCC have established the following cross-jurisdictional strategies for use of the ESG funds in ways that that set performance standards for each subrecipient:
- Further the accomplishment of actions identified in the Consolidated Plan of each jurisdiction.
- Foster greater access to permanent housing, especially helping people access housing that is affordable at 30% area median income.
- Leverage existing resources to achieve the match and case management requirements and to avoid duplication of services.
- Coordinate across jurisdictions for development of standardized eligibility and assessment standards and by convening semiannual regional planning meetings.
- Support federal and local goals for priority populations, including but not limited to veterans, persons with disabilities, families, and others.
- Allow for variations in ESG entitlement programs that respond to the needs and resources of the individual jurisdictions.
- Comply with eligibility and verification requirements and locally established standards (HMIS, housing status, habitability standards, homeless definitions, etc.).
- Allows each program to take responsibility for program administration including compliance with public notice requirements and timely reporting.
- Encourages all subrecipients to participate in collaborative assessment, coordinated entry, data management, and reporting systems established by the RCCC in accordance with HEARTH regulations.
- Supports timely and accurate data collection and reporting through contractual obligations with subrecipients, and through establishing common standards for vendor relationships with the HMIS Lead.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 7/24/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25MC060540	$206,837.00	$206,837.00	$51,292.00	$155,545.00	9/25/2025	9/25/2027
2024	E24MC060540	$204,011.00	$204,011.00	$178,035.09	$25,975.91	9/6/2024	9/6/2026
2023	E23MC060540	$201,908.00	$201,908.00	$201,907.24	$.76	9/14/2023	9/14/2025
2022	E22MC060540	$199,926.00	$199,926.00	$199,343.52	$582.48	10/21/2022	10/21/2024
2021	E21MC060540	$208,134.00	$208,134.00	$208,134.00	$0	12/1/2021	12/1/2023
2020	E20MC060540	$201,139.00	$201,139.00	$201,139.00	$0	9/3/2021	9/3/2023
2019	E19MC060540	$194,238.00	$194,238.00	$194,238.00	$0	10/23/2019	10/23/2021
2018	E18MC060540	$179,761.00	$179,761.00	$179,761.00	$0	8/7/2018	8/7/2020
2017	E17MC060540	$172,909.00	$172,909.00	$172,909.00	$0	10/19/2017	10/19/2019
2016	E16MC060540	$159,265.00	$159,264.00	$159,264.00	$1.00	9/8/2016	9/8/2018
2015	E15MC060540	$153,270.00	$153,270.00	$153,270.00	$0	8/11/2015	8/11/2017
Total		$2,343,092.00	$2,343,091.00	$2,160,986.85	$182,105.15		

Expenditures	2025 Yes	2024 No	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for							
Homelessness Prevention	**Non-COVID**							
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay *(unique activity)*								
Landlord Incentives *(unique activity)*								
Volunteer Incentives *(unique activity)*								
Training *(unique activity)*								
Homeless Prevention Expenses	**0.00**							
	FY2025 Annual ESG Funds for							
Rapid Re-Housing	**Non-COVID**							
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay *(unique activity)*								
Landlord Incentives *(unique activity)*								
Volunteer Incentives *(unique activity)*								
Training *(unique activity)*								
RRH Expenses	**0.00**							
	FY2025 Annual ESG Funds for							
Emergency Shelter	**Non-COVID**							
Essential Services								
Operations	**70,000.00**							
Renovation								
Major Rehab								
Conversion								
Hazard Pay *(unique activity)*								
Volunteer Incentives *(unique activity)*								

Training *(unique activity)*	
Emergency Shelter Expenses	**70,000.00**
	FY2025 Annual ESG Funds for
Temporary Emergency Shelter	**Non-COVID**
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay *(unique activity)*	
Volunteer Incentives *(unique activity)*	
Training *(unique activity)*	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2025 Annual ESG Funds for
Street Outreach	**Non-COVID**
Essential Services	
Hazard Pay *(unique activity)*	
Volunteer Incentives *(unique activity)*	
Training *(unique activity)*	
Handwashing Stations/Portable Bathrooms *(unique activity)*	
Street Outreach Expenses	**0.00**
	FY2025 Annual ESG Funds for
Other ESG Expenditures	**Non-COVID**
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*	
Coordinated Entry COVID Enhancements *(unique activity)*	
Training *(unique activity)*	
Vaccine Incentives *(unique activity)*	
HMIS	
Administration	
Other Expenses	**0.00**
	FY2025 Annual ESG Funds for
	Non-COVID
Total Expenditures	**70,000.00**
Match	**80,000.00**
Total ESG expenditures plus match	**150,000.00**

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	114.28%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds											
Other Federal Funds											
State Government											
Local Government											
Private Funds	80,000.00										
Other											
Fees											
Program Income											
Total Cash Match	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
Total Match	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook.

Did the recipient earn program income from any ESG project during the program year?

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations:

The following notes are from our subrecipient - SBCS
1. The 10 people who exited to another shelter (Q 23c) consisted of 2 households:
a. 1 household of 4 had to have an emergency transfer to another confidential shelter due to the perpetrator finding their unity; and
b. 1 household of 6 exited to another DV shelter in order to enter their transitional housing program (this DV provider has all people start at their shelter first before going to their Transitional Housing program).
2. For the 2 people whose data was not collected for Q 26-b - these were 2 babies that were born after the mother entered our shelter. This data field in Clarity is only collected on the parent for the children and we are unable to fix it since the children were not born when parent entered the shelter.