City of Chula Vista
Wastewater Collection System Master Plan – FINAL

Job No. 120.CHUL.0001.01



CITY OF CHULA VISTA

REPORT BINDER

MAY 2014

Infrastructure ENGINEERING CORPORATION

TABLE OF CONTENTS

TABLE OF CONTENTS i
List of Tables iii
List of Figures iv
List of Appendices iv
Abbreviations v
Executive Summary ES-1
INTRODUCTION *ES-1*
FLOW PROJECTIONS *ES-1*
LAND USE DUTY FACTORS *ES-3*
DESIGN CRITERIA *ES-3*
HYDRAULIC DEVELOPMENT AND ANALYSIS *ES-4*
CAPITAL IMPROVEMENT PROGRAM (CIP) *ES-4*
CAPACITY FEE EVALUATION *ES-5*
SEWER OVERFLOW EMERGENCY RESPONSE PLAN *ES-6*
Chapter 1. Introduction 1-1
1.1 GENERAL *1-1*
1.2 AUTHORIZATION *1-1*
1.3 PURPOSE *1-1*
1.4 ASSET MANAGEMENT *1-2*
1.5 OVERFLOW EMERGENCY RESPONSE *1-2*
Chapter 2. Existing Sewer Collection System 2-1
2.1 SUMMARY OF WASTEWATER ASSETS *2-1*
2.1.1 Basins *2-1*
2.1.2 Lift Stations and storage capacity *2-1*
2.1.3 Gravity Mains *2-2*
Chapter 3. Wastewater Generation Analysis 3-1
3.1 BACKGROUND *3-1*
3.2 BACKGROUND *3-1*
3.3 WASTEWATER FLOW PROJECTIONS *3-1*
3.3.1 Return-to-sewer ratios *3-1*
3.3.2 Existing Baseflow Development *3-1*
3.3.3 Landuse and Wastewater Duty Factors *3-9*
3.3.4 Future Average Dry Weather Wastewater Flows (ADWF) Projections *3-9*
3.3.5 Peak Dry Weather Wastewater Flow (PDWF) *3-19*
3.3.6 Peak Wet Weather Wastewater Flow (PWWF) *3-21*
Chapter 4. Sewer Collection System Design Criteria 4-1
4.1 DESIGN CRITERIA BACKGROUND *4-1*
4.1.1 Gravity Main Design Criteria *4-1*
4.1.2 Lift Station Design Criteria *4-2*
Chapter 5. Hydraulic Model Development 5-1
5.1 HYDRAULIC MODEL DEVELOPMENT *5-1*
5.2 PHYSICAL REPRESENTATION *5-1*
5.3 PHYSICAL REPRESENTATION *5-1*
Chapter 6. Hydraulic Analysis and Results 6-1
6.1 RESULTS SUMMARY *6-1*
6.2 GRAVITY MAIN RESULTS *6-1*
6.2.1 Existing Year (2012) Results *6-1*
6.2.2 Year 2017 Results *6-1*
6.2.3 Year 2022 Results *6-1*
6.2.4 Year 2027 Results *6-1*
6.2.5 Year 2032 Results *6-1*
6.2.6 Year 2037 Results *6-1*
6.2.7 Year 2042 Results *6-1*
6.2.8 Build-Out Year 2050 Results *6-1*
6.2.9 Pipeline Improvement Results Summary *6-2*

6.3 LIFT STATION RESULTS 6-21
6.3.1 Recommended Pump Station Improvements 6-21
6.3.2. Recommended Emergency Storage Requirements 6-21
Chapter 7. Recommended Capital Improvement Projects (CIP) 7-1
7.1 SUMMARY 7-1
7.2 UNIT COSTS 7-1
7.2.1 Pipeline, Manhole and Flow Meter Vault Unit Costs 7-2
7.2.2 Wastewater Treatment Capacity 7-2
7.3 PROPOSED SEWER COLLECTION SYSTEM IMPROVEMENTS AND COST ESTIMATES 7-2
7.3.1 Recommended Pipeline Improvements and Cost Estimates 7-3
7.3.2 Recommended Treatment Capacity Alternatives Cost Estimates 7-5
7.4 SUMMARY OF PROPOSED CAPITAL IMPROVEMENTS 7-5
Chapter 8 Capacity Fee Evaluation 8-1
8.1 ECONOMIC AND LEGAL BASIS FOR CAPACITY FEES 8-1
8.1.1 Economic Basis for Capacity Fees 8-1
8.1.2 Legal Framework Governing Capacity Fees 8-1
8.2 STANDARD CAPACITY FEE METHODOLOGIES 8-2
8.2.1 System Buy-in Method 8-2
8.2.2 Incremental Cost Method 8-2
8.3 EXISTING AND FUTURE CAPACITY 8-3
8.4 BUY-IN TO EXISTING FACILITIES 8-3
8.4.1 Valuation Methods 8-3
8.4.1.1 Replacement Cost New Less Depreciation (RCNLD) 8-3
8.4.1.2 Historic Cost at Present Value 8-3
8.4.1.3 Estimated Replacement Cost 8-4
8.4.2 Adjustments 8-4
8.4.2.1 Capital reserves 8-4
8.4.2.2 Developer contributions 8-4
8.4.2.3 Total value less capital reserves and developer contributions 8-4
8.5 COST OF CAPACITY FROM METRO 8-7
8.6 COST OF CAPACITY FOR A CITY-OWNED RECYCLED WATER TREATMENT PLANT 8-7
8.7 COMPARISON OF CAPACITY FEE CALCULATIONS 8-8
8.7.1 Option 1: Buy-in to Existing Facilities 8-8
8.7.2 Option 2: Incremental Capacity Expansion 8-8
8.7.3 PLWWTP Secondary Expansion 8-9
8.7.4 Summary of Capacity Fee Options 8-9
8.8 RECOMMENDATIONS 8-10
8.8.1 Recommended Method 8-11
8.8.2 Adjusting Capacity Fees 8-11
Chapter 9 – Overflow Emergency Response Plan Requirements 9-1
9.1 OVERFLOW EMERGENCY RESPONSE PLAN REQUIREMENTS 9-1
9.2 RECOMMENDATIONS 9-2

LIST OF TABLES

Table ES-T1: Recommended Wastewater Flow Projections ES-3
Table ES-T2: Wastewater Duty Factors ES-3
Table ES-T3: Summary of Proposed Capital Improvement Costs and Additional Treatment Capacity ES-5
Table ES-T4: Summary of Proposed Capital Improvement Costs and Treatment Capacity Alternatives ES-5
Table 2-1: Existing Wastewater Lift Stations 2-1
Table 2-2: Gravity Mains by Material 2-2
Table 2-3: Gravity Mains by Diameter 2-2
Table 3-1: Major Water Users in the City of Chula Vista 3-3
Table 3-2: Wastewater Duty Factors 3-9
Table 3-3: Landuse Zoning Designations 3-10
Table 3-4: Projected Wastewater Loads for Proposed Developments 3-11
Table 3-5: Projected Approved Future Developments 3-15
Table 3-6: Recommended Wastewater Flow Projections 3-16
Table 3-7: ADWF Outfall Flow Summary 3-19
Table 4-1: Pipeline Design Criteria 4-1
Table 5-1: Proposed Developments with No Infrastructure and Associated Manhole Loadings 5-3
Table 6-1: Gravity Mains Unable to Satisfy Design Criteria for Existing (2012) Conditions 6-4
Table 6-2: Gravity Mains Unable to Satisfy Design Criteria for 2017 Conditions 6-6
Table 6-3: - Gravity Mains Unable to Satisfy Design Criteria for 2022 Conditions 6-8
Table 6-4: Gravity Mains Unable to Satisfy Design Criteria for 2027 Conditions 6-8
Table 6-5: Gravity Mains Unable to Satisfy Design Criteria for 2032 Conditions 6-9
Table 6-6: Gravity Mains Unable to Satisfy Design Criteria for 2037 Conditions 10
Table 6-7: Gravity Mains Unable to Satisfy Design Criteria for 2042 Conditions 12
Table 6-8: Gravity Mains Unable to Satisfy Design Criteria for 2050 Conditions 6-13
Table 6-9: Pipeline Improvement Summary Table with Associated Basins and Streets 6-14
Table 6-10: Lift Station Pump Capacity 2050 PWWF Results 6-21
Table 6-11: Wet Well Emergency Storage Requirements 6-21
Table 7-1: Manhole/Flowmeter/Pipeline Unit Costs 7-2
Table 7-2: Additional Wastewater Treatment Capacity Unit Costs 7-2
Table 7-3: Recommended Pipeline/Manhole Improvements 7-4
Table 7-4: Recommended Pipeline Improvements 7-5
Table 7-5: Additional Treatment Capacity Alternatives Costs 7-5
Table 7-6: Summary of Proposed Capital Improvement Costs and Treatment Capacity Alternatives 7-6
Table 7-7: Summary of Proposed Capital Improvement Costs and Additional Treatment Capacity 7-6
Table 8-1: Current and Future Capacity 8-3
Table 8-2: Available Capital Reserves 8-5
Table 8-3: Valuation of Existing City Pipeline Assets Collection System Capacity Fee 8-6
Table 8-4: Buy-in to Existing Collection System 8-6
Table 8-5: Collection System Expansion 8-7
Table 8-6: Values of Metro Existing Facility Capacity 8-7
Table 8-7: Incremental Cost of Chula Vista Recycled Water Treatment Plant 8-8
Table 8-8: Summary of Wastewater Capacity Fee Buy-in to Existing Facilities 8-8
Table 8-9: Summary of Wastewater Capacity Fee Incremental Capacity Expansion 8-9
Table 8-10: PLWWTP Secondary Expansion Capacity Cost 8-9
Table 8-11: Summary of Wastewater Capacity Fee PLWWTP Secondary Expansion 8-9
Table 8-12: Comparison of Capacity Fee Calculations 8-10

LIST OF FIGURES

Figure ES-F1: Projected Wastewater Flows ES-2
Figure ES-F2: Buy-in to Existing Facilities ES-6
Figure ES-F3: Incremental Capacity Expansion ES-6
Figure 1-1: Study Area Location Map 1-3
Figure 2-1: Wastewater Basin's and Lift Stations 2-3
Figure 2-2: Gravity Mains by Material 2-4
Figure 2-3: Gravity Mains by Diameter 2-5
Figure 3-1: 2009-2011 Major Water Users 3-8
Figure 3-2: Projected Wastewater Flows 3-17
Figure 3-3: Projected Future Developments and Outfall Metering Location 3-18
Figure 3-4: Normalized Diurnal Curve (Residential) 3-20
Figure 3-5: Normalized Diurnal Curve (Non-Residential) 3-21
Figure 5-1: Projected Manhole Loading Locations 5-2
Figure 6-1: Recommended Pipeline/Manhole Improvements by Year 6-3
Figure 7-1: 2050 CIP Pipeline/Manhole Improvements - Overview 7-7
Figure 7-2: CIP Pipeline/Manhole Improvements - Area 1 7-8
Figure 7-3: CIP Pipeline/Manhole Improvements - Area 2 7-9
Figure 7-4: CIP Pipeline/Manhole Improvements - Area 3 7-10
Figure 7-5: CIP Pipeline/Manhole Improvements - Area 4 7-11
Figure 7-6: CIP Pipeline/Manhole Improvements - Area 5 7-12
Figure 7-7: CIP Pipeline/Manhole Improvements - Area 6 7-13
Figure 7-8: CIP Pipeline/Manhole Improvements - Area 7 7-14
Figure 7-9: CIP Pipeline/Manhole Improvements - Area 8 7-15
Figure 7-10: CIP Pipeline/Manhole Improvements - Area 9 7-16
Figure 7-11: CIP Pipeline/Manhole Improvements - Area 10 7-17
Figure 7-12: CIP Pipeline/Manhole Improvements - Area 11 7-18
Figure 7-13: CIP Pipeline/Manhole Improvements - Area 12 7-19
Figure 7-14: CIP Pipeline/Manhole Improvements - Area 13 7-20
Figure 7-15: CIP Pipeline/Manhole Improvements - Area 14 7-21
Figure 7-16: CIP Pipeline/Manhole Improvements - Area 15 7-22
Figure 7-17: CIP Pipeline/Manhole Improvements - Area 16 7-23
Figure 7-18: CIP Pipeline/Manhole Improvements - Area 17 7-24
Figure 7-19: CIP Pipeline/Manhole Improvements - Area 18 7-25
Figure 7-20: CIP Pipeline/Manhole Improvements - Area 19 7-26
Figure 7-21: CIP Pipeline/Manhole Improvements - Area 20 7-27
Figure 7-22: CIP Pipeline/Manhole Improvements - Area 21 7-28
Figure 7-23: CIP Pipeline/Manhole Improvements - Area 22 7-29
Figure 7-24: CIP Pipeline/Manhole Improvements - Area 23 7-30
Figure 7-25: CIP Pipeline/Manhole Improvements - Area 24 7-31
Figure 7-26: CIP Pipeline/Manhole Improvements - Area 25 7-32
Figure 7-27: CIP Pipeline/Manhole Improvements - Area 26 7-33
Figure 7-28: CIP Pipeline/Manhole Improvements - Area 27 7-34
Figure 7-29: CIP Pipeline/Manhole Improvements - Area 28 7-35
Figure 7-30: CIP Pipeline/Manhole Improvements - Area 29 7-36
Figure 8-1: Buy-in to Existing Facilities 8-8
Figure 8-2: Incremental Capacity Expansion 8-8
Figure 8-3: Wastewater Capacity Fee Survey 8-10

LIST OF APPENDICES

APPENDIX 1: Master Wastewater Disposal Agreement with City of San diego, 3/2/1998 ..... A1-1
APPENDIX 2: Pipeline information per basin A2-1

ABBREVIATIONS

AACE	American Association of Cost Engineers
ac	Acre
ADWF	Average Dry Weather Flow
CCTV	Closed-Circuit Television
CIP	Capital Improvement Plan
City	City of Chula Vista
d/D	Depth-to-Diameter ratio
ENR-CCI	Engineering News Record Construction Cost Index
ES	Executive Summary
ft	Feet
GIS	Geographical Information Systems
gpd	Gallons per Day
GWI	Groundwater Infiltration
IEC	Infrastructure Engineering Corporation
in	Inch
METRO	City of San Diego's Metropolitan Wastewater Department
mgd	Million Gallons per Day
NCPI	National Clay Pipe Institute
PACP	Pipeline Assessment and Certification Program
PDWF	Peak Dry Weather Flow
PLWWTP	Point Loma Wastewater Treatment Plant
PSA	Professional Services Agreement
PWWF	Peak Wet Weather Flow
PVC	Polyvinyl Chloride Pipe
RCNLD	Replacement Cost New Less Depreciation
RDI/I	Rainfall Dependent Infiltration/Inflow
RTS	Return-to-Sewer
SANDAG	San Diego Association of Governments
SWRCB	State of California Water Resources Control Board
SECAP	System Evaluation and Capacity Assurance Plan
SMI	South Metro Interceptor
SSMP	Sewer System Management Plan
SSO	Sanitary Sewer Overflow
WDR	Waste Discharge Requirement
VCP	Vitrified Clay Pipe